

# **(EB0) OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT**

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## **MISSION**

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District of Columbia's economic development vision.

## **BACKGROUND**

DMPED assists the Mayor in the coordination, planning, supervision, and execution of programs, policies, proposals, and functions related to economic development in the District of Columbia. DMPED sets development priorities and policies, coordinates how the District markets itself to businesses and developers, and recommends and ensures implementation of financial packaging for District development, attraction, and retention efforts. DMPED also works to achieve its mission by focusing on outreach to the business community and neighborhood stakeholders, and by forging partnerships between government, business, and communities to foster economic growth for residents of the District of Columbia.

## **CAPITAL PROGRAM OBJECTIVES**

1. Oversee and coordinate economic growth and investment throughout the District of Columbia.
2. Add to the District's portfolio of affordable housing by promoting the construction of new affordable housing and preserving the District's affordable housing stock.

## **RECENT ACCOMPLISHMENTS**

- This historic Saint Elizabeth's East campus will be transformed into a premier destination for sports, entertainment, housing, healthcare and much more. The Entertainment and Sports Arena is now home of OUR world champion Washington Mystics. In November 2019, we welcomed our first residents to The Residences at Saint Elizabeth's and announced that Whitman-Walker will open a state-of-the-art medical facility that will allow them to serve 15,000 patients annually.
- The District acquired 66 acres of the former Walter Reed Army Medical Center (WRAMC) in November 2016. Since that time, DMPED through the Walter Reed Local Redevelopment Authority (LRA), and the master development team have begun implementing the District's reuse plan for the site now known as the Parks at Walter Reed. Following the transfer, two charter schools opened on the campus educating over 1,000 elementary, middle and high school students from all over the District. In 2019, the Parks at Walter Reed delivered over 150 units of affordable housing for veterans and seniors and commenced construction of the first new construction, market rate residential buildings on the campus. Demolition of the 1970's era hospital has been completed, clearing the way for construction, of a new town center and a grocer has been secured to anchor the first town center building.

**Elements on this page of the Agency Summary include:**

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
  - **Budget Authority Through FY 2030 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2025 through FY 2030.
  - **FY 2025 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - **6-Year Budget Authority Through FY 2030 :** This is the total 6-year authority for FY 2025 through FY 2030 including changes from the current fiscal year.
  - **Budget Authority Request Through FY 2031 :** Represents the 6-year budget authority for FY 2026 through FY 2031.
  - **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2026 - FY 2031 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Task	Funding By Task - Prior Funding					Approved Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
(00) Feasibility Studies	0	0	0	0	0	4,810	77,080	73,722	0	0	0	155,612
(01) Design	32,823	20,679	401	0	11,744	15,000	0	0	0	0	0	15,000
(02) SITE	500	412	0	0	88	0	0	0	0	0	0	0
(03) Project Management	84,246	50,111	40,541	942	-7,348	0	0	0	0	0	0	0
(04) Construction	1,142,083	755,659	465,890	39,387	-118,853	305,903	238,671	51,664	0	28,126	0	624,364
<b>TOTALS</b>	<b>1,259,652</b>	<b>826,861</b>	<b>506,831</b>	<b>40,329</b>	<b>-114,370</b>	<b>325,714</b>	<b>315,751</b>	<b>125,386</b>	<b>0</b>	<b>28,126</b>	<b>0</b>	<b>794,976</b>

Source	Funding By Source - Prior Funding					Approved Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
Long Term / G.O. / I.T. Bonds (3030300)	576,721	457,992	14,065	31,211	73,452	48,438	91,580	77,222	0	0	0	217,240
Pay As You Go (3030301)	103,849	60,155	21,310	9,115	13,269	0	0	0	0	0	0	0
Sale Of Assets (3030305)	30,186	29,300	371	4	511	0	0	0	0	0	0	0
Taxable Bonds (3030309)	432,888	163,518	471,085	0	-201,715	277,275	224,171	48,164	0	28,126	0	577,736
Hptf Revenue Bond Funded (3033425)	110,823	110,710	0	0	114	0	0	0	0	0	0	0
Dot Pilot Rev Bond Funded (3033426)	5,186	5,186	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>1,259,652</b>	<b>826,861</b>	<b>506,831</b>	<b>40,329</b>	<b>-114,370</b>	<b>325,714</b>	<b>315,751</b>	<b>125,386</b>	<b>0</b>	<b>28,126</b>	<b>0</b>	<b>794,976</b>

Additional Appropriation Data		Estimated Operating Impact Summary						
First Appropriation FY	0	<b>Expenditure (+) or Cost Reduction (-)</b>						
Original 6-Year Budget Authority	1,039,448	FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 6 Yr Total						
Budget Authority Through FY 2030	2,037,329	No estimated operating impact						
FY 2025 Budget Authority Changes	-215,327							
6-Year Budget Authority Through FY 2030	1,822,001							
Budget Authority Request Through FY 2031	2,054,628							
Increase (Decrease)	232,627							

Full Time Equivalent Data			
Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	8.0	1,245	0.4
Non Personnel Services	0.0	324,468	99.6

KA0-IBA\_100135-7th STREET SOUTH

Agency:	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency:	DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)
Project No:	IBA_100135
Ward:	2
Location:	7th Street NW
Facility Name or Identifier:	
Status:	Ongoing Subprojects
Useful Life of the Project:	
Estimated Full Funding Cost:	\$18,000,000

**Description:**  
This project will remove parking lanes on both sides of 7th Street between D and F Streets NW, expand the sidewalks, and create outdoor dining opportunities. The project will also commission public art in key locations to create a “gateway” to Gallery Place.

**Justification:**  
Investment will improve visibility and enable a more dynamic environment around Gallery Place, while enhancing the 3 blocks closest to Pennsylvania Ave NW. Investments aim to attract more people from the National Mall, Navy Memorial, and visitors in adjacent areas into the neighborhood to Gallery Place to boost revenue generation and support businesses downtown.

**Progress Assessment:**

**Related Projects:**

(Dollars in Thousands)

Funding By Task - Prior Funding							Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(04) Construction	0	0	0	0	0		1,000	13,500	3,500	0	0	0	18,000
TOTALS	0	0	0	0	0		1,000	13,500	3,500	0	0	0	18,000

Funding By Source - Prior Funding							Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0		1,000	13,500	3,500	0	0	0	18,000
TOTALS	0	0	0	0	0		1,000	13,500	3,500	0	0	0	18,000

Additional Appropriation Data	
First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2030	0
FY 2025 Budget Authority Changes	0
6-Year Budget Authority Through FY 2030	0
Budget Authority Request Through FY 2031	18,000
Increase (Decrease)	18,000

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

Full Time Equivalent Data			
Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	1,000	100.0

EB0-101249-Capital One

Agency:	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency:	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No:	101249
Ward:	2
Location:	601 F Street NW
Facility Name or Identifier:	
Status:	Ongoing Subprojects
Useful Life of the Project:	
Estimated Full Funding Cost:	\$514,999,999

**Description:**  
This project will support capital improvements to revitalize the Chinatown neighborhood in Downtown DC and the renovation of Capital One Arena. These improvements may include but would not be limited to, sports arena renovations; improvements to roadways, sidewalks, streetscapes, and other transportation infrastructure in the public right of way; and public space activations and expansion of green space.

**Justification:**  
This project will support Downtown DC’s revitalization through entertainment and sports and invest in Capital One as an anchor for economic development downtown. Specifically, Capital One investments are projected to generate an estimated 4,900 construction jobs and offer new career pathways and training for DC residents. As part of this project, MSE will meet a minimum of 35% Certified Business Enterprises (CBE) participation, with a goal of achieving 50% CBE participation.

**Progress Assessment:**

**Related Projects:**

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(04) Construction	171,833	87,500	427,500	0	-343,167	171,833	171,333	0	0	0	0	343,167
TOTALS	171,833	87,500	427,500	0	-343,167	171,833	171,333	0	0	0	0	343,167

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Taxable Bonds (3030309)	171,833	87,500	427,500	0	-343,167	171,833	171,333	0	0	0	0	343,167
TOTALS	171,833	87,500	427,500	0	-343,167	171,833	171,333	0	0	0	0	343,167

Additional Appropriation Data	
First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2030	515,000
FY 2025 Budget Authority Changes	0
6-Year Budget Authority Through FY 2030	515,000
Budget Authority Request Through FY 2031	515,000
Increase (Decrease)	0

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 6 Yr Total
No estimated operating impact							

Full Time Equivalent Data			
Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	171,833	100.0

**EB0-100375-EB0.AWR01C.SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE**

<b>Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Implementing Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Project No:</b>	100375
<b>Ward:</b>	8
<b>Location:</b>	1100 Alabama Ave SE
<b>Facility Name or Identifier:</b>	SAINT ELIZABETHS
<b>Status:</b>	Ongoing Subprojects
<b>Useful Life of the Project:</b>	99
<b>Estimated Full Funding Cost:</b>	\$273,174,225

**Description:**

This 183-acre lot will be transformed into a marketplace of ideas, innovation, commercialization, and a new Entertainment and Sports Area. This project will fund public infrastructure improvements needed to support all future real estate development at Saint Elizabeths East, including roadways, water, gas, electric, telecommunications, streetscapes, and street lighting, in addition to the demolition of certain non-contributing structures at the campus and stabilization of historic buildings.

**Justification:**

This project is essential for the planned housing and hospital services by providing a major thoroughfare through the historic campus. While preserving the historic context, the 2012 Master Plan contemplated the new road network to be essential for creating viable new real estate development while providing access to services for residents.

**Progress Assessment:**

Ongoing project

**Related Projects:**

DMPED projects 300025-St Elizabeths Redevelopment and 300026-St E's Transportation Campus Improvement. DOES project SNTRC-Saint Elizabeths Infrastructure Academy and DDOT projects AW003A-St Elizabeths Transportation Access Study, AW027A-St Elizabeths East Campus Feasibility Study, DHCF project UMW01C-East End Medical Center, and CM081A-Streetcar NEPA-MLK Avenue

(Dollars in Thousands)

Funding By Task - Prior Funding							Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(04) Construction	258,175	247,756	1,609	0	8,810		14,999	0	0	0	0	0	14,999
<b>TOTALS</b>	<b>258,175</b>	<b>247,756</b>	<b>1,609</b>	<b>0</b>	<b>8,810</b>		<b>14,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,999</b>

Funding By Source - Prior Funding							Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	252,906	246,376	1,519	0	5,012		14,999	0	0	0	0	0	14,999
Pay As You Go (3030301)	269	70	90	0	108		0	0	0	0	0	0	0
Taxable Bonds (3030309)	5,000	1,310	0	0	3,690		0	0	0	0	0	0	0
<b>TOTALS</b>	<b>258,175</b>	<b>247,756</b>	<b>1,609</b>	<b>0</b>	<b>8,810</b>		<b>14,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,999</b>

**Additional Appropriation Data**

First Appropriation FY	2011
Original 6-Year Budget Authority	200,010
Budget Authority Through FY 2030	388,690
FY 2025 Budget Authority Changes	-76,509
6-Year Budget Authority Through FY 2030	312,181
Budget Authority Request Through FY 2031	273,174
Increase (Decrease)	-39,007

Milestone Data	Projected	Actual
Environmental Approvals	03/15/2012	03/15/2012
Design Start (FY)	10/1/2019	10/1/2019
Design Complete (FY)	05/31/2022	
Construction Start (FY)	08/1/2020	08/27/2020
Construction Complete (FY)	03/31/2024	
Closeout (FY)	03/31/2024	

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

**Full Time Equivalent Data**

Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	3.0	487	3.2
Non Personnel Services	0.0	14,512	96.8

**EB0-100379-EB0.EB007C.1234 MARION BARRY AVE SE**

<b>Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Implementing Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Project No:</b>	100379
<b>Ward:</b>	8
<b>Location:</b>	1234 Marion Barry Ave SE
<b>Facility Name or Identifier:</b>	1234 Marion Barry Ave SE
<b>Status:</b>	New
<b>Useful Life of the Project:</b>	60
<b>Estimated Full Funding Cost:</b>	\$4,500,000

**Description:**

This project will support infrastructure improvements needed for the development of the ten parcels bounded by Martin Luther King, Jr. Avenue and Marion Barry Avenue SE. This work will include environmental remediation, grading, utilities, and/or construction of roadway and/or stormwater management infrastructure.

**Justification:**

This mixed-use development will bring additional housing for independent seniors, homeownership units for families, and neighborhood-serving retail for the community.

**Progress Assessment:**

Ongoing project

**Related Projects:**

None

(Dollars in Thousands)

Funding By Task - Prior Funding							Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(04) Construction	4,000	0	0	0	4,000		500	0	0	0	0	0	500
<b>TOTALS</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>		<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

Funding By Source - Prior Funding							Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	2,500	0	0	0	2,500		0	0	0	0	0	0	0
Taxable Bonds (3030309)	1,500	0	0	0	1,500		500	0	0	0	0	0	500
<b>TOTALS</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>		<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**Additional Appropriation Data**

First Appropriation FY	2022
Original 6-Year Budget Authority	10,000
Budget Authority Through FY 2030	5,000
FY 2025 Budget Authority Changes	0
6-Year Budget Authority Through FY 2030	5,000
Budget Authority Request Through FY 2031	4,500
Increase (Decrease)	-500

Milestone Data	Projected	Actual
Environmental Approvals	03/1/2024	
Design Start (FY)	08/1/2024	
Design Complete (FY)	06/1/2025	
Construction Start (FY)	11/1/2025	
Construction Complete (FY)	11/1/2027	
Closeout (FY)	11/1/2028	

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

**Full Time Equivalent Data**

Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	500	100.0

**EB0-100381-EB0.EB012C.33 K STREET NW**

<b>Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Implementing Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Project No:</b>	100381
<b>Ward:</b>	6
<b>Location:</b>	33 K STREET NW
<b>Facility Name or Identifier:</b>	NCI- NORTHWEST ONE
<b>Status:</b>	Ongoing Subprojects
<b>Useful Life of the Project:</b>	
<b>Estimated Full Funding Cost:</b>	\$64,924,259

**Description:**

The total development program for 33 K St NW (Northwest One) is expected to add over 700 new housing units, of which a minimum of 211 will be deeply subsidized replacement units.

**Justification:**

The Northwest One area was designated a New Community in 2005 and the Northwest One Redevelopment Plan was adopted by the D.C. Council through the Northwest One/Sursum Corda Affordable Housing Protection, Preservation and Production Act of 2006. The goal of the plan was to create a mixed-income, mixed-use community where residents have quality housing options. The District issued an RFP in 2016 to redevelop the site that housed the former federally subsidized Temple Courts Apartments. Northwest One will be developed in three phases with each phase containing replacement units. The first phase includes 65 replacement units. At completion of all three phases, subject to any required zoning approvals, this project will produce approximately 740 mixed-income units.

**Progress Assessment:**

Phase 1 is complete, and Phase 2 is under construction.

**Related Projects:**

100378-Temple Courts/NW1 Redevelopment; 100380-MP-New Communities

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(04) Construction	29,577	17,866	0	0	11,712	12,069	12,071	11,206	0	0	0	35,347
<b>TOTALS</b>	<b>29,577</b>	<b>17,866</b>	<b>0</b>	<b>0</b>	<b>11,712</b>	<b>12,069</b>	<b>12,071</b>	<b>11,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,347</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Pay As You Go (3030301)	17,866	17,866	0	0	0	0	0	0	0	0	0	0
Taxable Bonds (3030309)	11,711	0	0	0	11,711	12,069	12,071	11,206	0	0	0	35,347
<b>TOTALS</b>	<b>29,577</b>	<b>17,866</b>	<b>0</b>	<b>0</b>	<b>11,712</b>	<b>12,069</b>	<b>12,071</b>	<b>11,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,347</b>

**Additional Appropriation Data**

First Appropriation FY	2009
Original 6-Year Budget Authority	19,000
Budget Authority Through FY 2030	88,134
FY 2025 Budget Authority Changes	-35,134
6-Year Budget Authority Through FY 2030	53,000
Budget Authority Request Through FY 2031	64,924
Increase (Decrease)	11,924

Milestone Data	Projected	Actual
Environmental Approvals	04/25/2020	08/31/2021
Design Start (FY)	05/5/2019	05/5/2019
Design Complete (FY)	01/31/2020	01/31/2020
Construction Start (FY)	05/16/2020	10/26/2020
Construction Complete (FY)	08/1/2022	
Closeout (FY)	09/30/2030	

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

**Full Time Equivalent Data**

Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	12,069	100.0

**EB0-100382-EB0.EB013C.BARRY FARM, PARK CHESTER, WADE ROAD**

**Agency:** OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)  
**Implementing Agency:** OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)  
**Project No:** 100382  
**Ward:** 8  
**Location:** 1292 Eaton Road SE  
**Facility Name or Identifier:** BARRY FARM  
**Status:** Design complete  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$230,494,062

**Description:**

Consistent with the New Communities Initiative, the goal of this redevelopment effort is to transform the public housing development into a mixed-income, mixed-use community. In this new community, residents will have access to high quality housing options affordable at all income levels.

**Justification:**

These funds are needed to assist with the capital activities required to undertake a comprehensive redevelopment of this area.

**Progress Assessment:**

Barry Farm commenced construction of Building 1B, which will be comprised of 108-unit senior building containing 77 public housing replacement units. The senior building is the first building of a multi-phase development program.

**Related Projects:**

100378-TEMPLE COURTS/NW1 REDEVELOPMENT; 100380-NEW COMMUNITIES; EB009C-4800 C STREET SE; EB010C-4427 HAYES STREET NE; EB011C-5201 HAYES STREET NE; EB012C-33 K STREET NW; EB013C-BARRY FARM, PARK CHESTER, WADE ROAD; EB015C-LINCOLN HEIGHTS, RICHARDSON DWELLINGS; EB016C-PARK MORTON REDEVELOPMENT INITIATIVE

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(03) Project Management	42,065	10,468	40,097	0	-8,500	0	0	0	0	0	0	0
(04) Construction	68,529	64,865	1,630	0	2,034	29,565	30,636	31,573	0	28,126	0	119,900
TOTALS	110,594	75,333	41,727	0	-6,467	29,565	30,636	31,573	0	28,126	0	119,900

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	546	546	0	0	0	0	0	0	0	0	0	0
Pay As You Go (3030301)	27,010	25,409	1,601	0	0	0	0	0	0	0	0	0
Taxable Bonds (3030309)	52,065	18,439	40,126	0	-6,500	29,565	30,636	31,573	0	28,126	0	119,900
Hptf Revenue Bond Funded (3033425)	30,973	30,940	0	0	34	0	0	0	0	0	0	0
TOTALS	110,594	75,333	41,727	0	-6,467	29,565	30,636	31,573	0	28,126	0	119,900

**Additional Appropriation Data**

First Appropriation FY	2009
Original 6-Year Budget Authority	205,500
Budget Authority Through FY 2030	229,417
FY 2025 Budget Authority Changes	-58,694
6-Year Budget Authority Through FY 2030	170,723
Budget Authority Request Through FY 2031	230,494
Increase (Decrease)	59,771

Milestone Data	Projected	Actual
Environmental Approvals	10/8/2021	10/8/2021
Design Start (FY)	05/13/2019	05/13/2019
Design Complete (FY)	11/5/2021	12/1/2020
Construction Start (FY)	07/1/2022	
Construction Complete (FY)	12/31/2031	
Closeout (FY)	03/31/2032	

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

**Full Time Equivalent Data**

Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	2.0	284	1.0
Non Personnel Services	0.0	29,281	99.0



**EB0-100383-EB0.EB016C.PARK MORTON REDEVELOPMENT INITIATIVE**

<b>Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Implementing Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Project No:</b>	100383
<b>Ward:</b>	0
<b>Location:</b>	630 Park Road NW
<b>Facility Name or Identifier:</b>	PARK MORTON
<b>Status:</b>	Ongoing Subprojects
<b>Useful Life of the Project:</b>	
<b>Estimated Full Funding Cost:</b>	\$67,697,321

**Description:**  
The Park Morton Redevelopment Initiative is part of the Districts New Communities Initiative (NCI) designed to revitalize subsidized housing into vibrant mixed-income communities. The vision for the New Communities Initiative is for vibrant mixed-income neighborhoods that address both the physical architecture and human capital needs, where residents have quality affordable housing options, economic opportunities, and access to appropriate human services.

**Justification:**  
Park Morton infrastructure work commenced in FY 2023. The redevelopment will deliver over 190 units of mixed income housing, including 54 replacement units.

**Progress Assessment:**  
Ongoing project

**Related Projects:**  
100390-Bruce Monroe at Parkview ES Modernization; 100380-MP-New Communities

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(04) Construction	62,628	17,811	19,793	0	25,024	5,069	0	0	0	0	0	5,069
<b>TOTALS</b>	<b>62,628</b>	<b>17,811</b>	<b>19,793</b>	<b>0</b>	<b>25,024</b>	<b>5,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,069</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Pay As You Go (3030301)	24,797	2,246	18,574	0	3,977	0	0	0	0	0	0	0
Taxable Bonds (3030309)	37,831	15,565	1,220	0	21,047	5,069	0	0	0	0	0	5,069
<b>TOTALS</b>	<b>62,628</b>	<b>17,811</b>	<b>19,793</b>	<b>0</b>	<b>25,024</b>	<b>5,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,069</b>

Additional Appropriation Data	
First Appropriation FY	2009
Original 6-Year Budget Authority	225,094
Budget Authority Through FY 2030	62,628
FY 2025 Budget Authority Changes	0
6-Year Budget Authority Through FY 2030	62,628
Budget Authority Request Through FY 2031	67,697
Increase (Decrease)	5,069

Milestone Data	Projected	Actual
Environmental Approvals		07/28/2021
Design Start (FY)		03/2/2020
Design Complete (FY)		07/1/2021
Construction Start (FY)	07/31/2022	
Construction Complete (FY)	12/11/2023	
Closeout (FY)	12/31/2026	

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

Full Time Equivalent Data			
Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	5,069	100.0

**EB0-100385-EB0.EB422C.HILL EAST**

<b>Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Implementing Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Project No:</b>	100385
<b>Ward:</b>	7
<b>Location:</b>	1900 Massachusetts Ave SE
<b>Facility Name or Identifier:</b>	HILL EAST
<b>Status:</b>	Ongoing Subprojects
<b>Useful Life of the Project:</b>	30
<b>Estimated Full Funding Cost:</b>	\$121,690,580

**Description:**

This funding will allow the District to construct the roadways, right of ways, and make the necessary infrastructure improvements including new DC Water Sewer Tunnel that will provide access to the 8 parcels. Ultimately this 50 acre site will support the development of hundreds of new residential units, retail space, community gathering space, and infrastructure.

**Justification:**

Hill East will be a transformative, large-scale redevelopment of its neighborhood. Transformative impacts are expected to occur in accordance with the Hill East Master Plan that was created by OP in 2003.

**Progress Assessment:**

Two buildings and infrastructure from Phase 1 are complete; Phase 2 infrastructure begin in 2024.

**Related Projects:**

DDOT's future road development on Hill East is planned in accordance with the transportation network plan outlined in the Hill East Master Plan.AM0-100014-DC General Campus Renovations; FL0-100044-New Correctional Facility

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(01) Design	1,902	72	399	0	1,432	0	0	0	0	0	0	0
(03) Project Management	800	600	365	0	-165	0	0	0	0	0	0	0
(04) Construction	98,359	25,096	5,937	30,272	37,054	20,629	0	0	0	0	0	20,629
<b>TOTALS</b>	<b>101,061</b>	<b>25,768</b>	<b>6,701</b>	<b>30,272</b>	<b>38,320</b>	<b>20,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,629</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	96,273	20,980	6,701	30,272	38,320	20,629	0	0	0	0	0	20,629
Dot Pilot Rev Bond Funded (3033426)	4,788	4,788	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>101,061</b>	<b>25,768</b>	<b>6,701</b>	<b>30,272</b>	<b>38,320</b>	<b>20,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,629</b>

**Additional Appropriation Data**

First Appropriation FY	2010
Original 6-Year Budget Authority	85,145
Budget Authority Through FY 2030	140,235
FY 2025 Budget Authority Changes	-12,549
6-Year Budget Authority Through FY 2030	127,686
Budget Authority Request Through FY 2031	121,691
Increase (Decrease)	-5,996

Milestone Data	Projected	Actual
Environmental Approvals	05/15/2016	05/15/2016
Design Start (FY)	08/4/2017	08/4/2017
Design Complete (FY)	12/1/2015	12/1/2015
Construction Start (FY)	05/4/2018	05/4/2018
Construction Complete (FY)	06/1/2020	06/1/2020
Closeout (FY)	06/1/2020	06/1/2020

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

**Full Time Equivalent Data**

Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	1.5	253	1.2
Non Personnel Services	0.0	20,376	98.8

**EB0-100390-EB0.EB509C.BRUCE MONROE**

**Agency:** OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)  
**Implementing Agency:** OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)  
**Project No:** 100390  
**Ward:** 1  
**Location:** 3012 GEORGIA AVENUE NW  
**Facility Name or Identifier:** BRUCE MONROE  
**Status:** New  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$61,069,225

**Description:**  
This project will yield 273 residential units comprised of 90 replacement public housing units, 111 workforce affordable units and 72 market rate units.

**Justification:**  
The development will contain 90 replacement units necessary to satisfy the 1:1 NCI replacement unit requirement for the Park Morton residents.

**Progress Assessment:**  
The project received PUD zoning approval in January 2024.

**Related Projects:**  
EB0-100383-Park Morton Redevelopment Initiative and 100380-MP - New Communities

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(04) Construction	43,000	155	0	0	42,845	18,069	0	0	0	0	0	18,069
<b>TOTALS</b>	<b>43,000</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>42,845</b>	<b>18,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,069</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	7,000	0	0	0	0	0	7,000
Taxable Bonds (3030309)	43,000	155	0	0	42,845	11,069	0	0	0	0	0	11,069
<b>TOTALS</b>	<b>43,000</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>42,845</b>	<b>18,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,069</b>

Additional Appropriation Data	
First Appropriation FY	2010
Original 6-Year Budget Authority	9,000
Budget Authority Through FY 2030	61,000
FY 2025 Budget Authority Changes	0
6-Year Budget Authority Through FY 2030	61,000
Budget Authority Request Through FY 2031	61,069
Increase (Decrease)	69

Milestone Data	Projected	Actual
Environmental Approvals	04/30/2023	
Design Start (FY)	05/30/2023	
Design Complete (FY)	07/30/2023	
Construction Start (FY)	10/30/2023	
Construction Complete (FY)	09/30/2025	
Closeout (FY)	09/30/2027	

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

Full Time Equivalent Data			
Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	18,069	100.0

**EB0-101176-EB0.EBF23C.EAST CAPITOL GATEWAY GROCERY INFRASTRUCTURE**

<b>Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Implementing Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Project No:</b>	101176
<b>Ward:</b>	7
<b>Location:</b>	201 58th Street NE
<b>Facility Name or Identifier:</b>	EAST CAPITOL GATEWAY GROCERY INFRASTRUCTURE
<b>Status:</b>	Ongoing Subprojects
<b>Useful Life of the Project:</b>	
<b>Estimated Full Funding Cost:</b>	\$30,043,044

**Description:**  
The funds allocated for the East Capitol Gateway Grocery project are to support horizontal infrastructure needs for the East Capitol Gateway Marketplace site. Funding will support road and multi-modal network connectivity in and around the East Capitol Gateway Marketplace Streetscaping public space improvements and utility infrastructure upgrades.

**Justification:**  
These funds will address vertical development and infrastructure needs to support grocer construction.

**Progress Assessment:**  
New Project

**Related Projects:**  
None

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(04) Construction	15,000	0	0	0	15,000	15,043	0	0	0	0	0	15,043
<b>TOTALS</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,043</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Taxable Bonds (3030309)	15,000	0	0	0	15,000	15,043	0	0	0	0	0	15,043
<b>TOTALS</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,043</b>

Additional Appropriation Data	
First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2030	45,000
FY 2025 Budget Authority Changes	-20,000
6-Year Budget Authority Through FY 2030	25,000
Budget Authority Request Through FY 2031	30,043
Increase (Decrease)	5,043

Milestone Data	Projected	Actual
Environmental Approvals	04/1/2023	
Design Start (FY)	12/1/2022	
Design Complete (FY)	11/1/2023	
Construction Start (FY)	12/1/2023	
Construction Complete (FY)	12/30/2024	
Closeout (FY)	01/30/2025	

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

Full Time Equivalent Data			
Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.2	41	0.3
Non Personnel Services	0.0	15,002	99.7

**EB0-100391-EB0.FTJEBC.FLETCHER JOHNSON**

<b>Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Implementing Agency:</b>	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
<b>Project No:</b>	100391
<b>Ward:</b>	7
<b>Location:</b>	4650 BENNING ROAD SE
<b>Facility Name or Identifier:</b>	FLETCHER JOHNSON
<b>Status:</b>	Ongoing Subprojects
<b>Useful Life of the Project:</b>	
<b>Estimated Full Funding Cost:</b>	\$73,891,064

**Description:**

The Fletcher-Johnson site was a former middle school. The building is 302,000 square feet, sits three stories tall, and is located at 4650 Benning Road, S.E. The site is approximately 15.26 acres and positioned within the Marshall Heights neighborhood. The development size and proximity to the Benning Road Metro Station make it a prime destination within Marshall Heights.

**Justification:**

The development will deliver over 800 rental and for-sale housing units consisting of condominiums, townhomes, multifamily rental apartments, and affordable senior assisted living units, targeting families at various levels of affordability. In addition, the development will include green space for outside recreational and community activities, retail-commercial space for neighborhood-serving retail, and a wide range of community programming space along with the campus. This infrastructure and school demolition project is critical to the success of this development that will deliver quality neighborhood-serving retail.

**Progress Assessment:**

**Related Projects:**

N/A

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(03) Project Management	500	0	0	0	500	0	0	0	0	0	0	0
(04) Construction	40,750	855	1,045	9,115	29,735	17,127	10,130	5,384	0	0	0	32,641
<b>TOTALS</b>	<b>41,250</b>	<b>855</b>	<b>1,045</b>	<b>9,115</b>	<b>30,235</b>	<b>17,127</b>	<b>10,130</b>	<b>5,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,641</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	1,250	0	0	0	1,250	0	0	0	0	0	0	0
Pay As You Go (3030301)	20,000	855	1,045	9,115	8,985	0	0	0	0	0	0	0
Taxable Bonds (3030309)	20,000	0	0	0	20,000	17,127	10,130	5,384	0	0	0	32,641
<b>TOTALS</b>	<b>41,250</b>	<b>855</b>	<b>1,045</b>	<b>9,115</b>	<b>30,235</b>	<b>17,127</b>	<b>10,130</b>	<b>5,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,641</b>

**Additional Appropriation Data**

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2030	43,250
FY 2025 Budget Authority Changes	0
6-Year Budget Authority Through FY 2030	43,250
Budget Authority Request Through FY 2031	73,891
Increase (Decrease)	30,641

Milestone Data	Projected	Actual
Environmental Approvals	05/7/2024	
Design Start (FY)	07/1/2024	
Design Complete (FY)	10/1/2024	
Construction Start (FY)	08/1/2024	
Construction Complete (FY)	12/30/2026	
Closeout (FY)	12/30/2027	

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

**Full Time Equivalent Data**

Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.7	120	0.7
Non Personnel Services	0.0	17,006	99.3

KA0-IBA\_100136-HISTORIC GREEN TRIANGLE ROADWAYS

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)  
Implementing Agency: DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)  
Project No: IBA\_100136  
Ward: 2  
Location: 800 Block of Connecticut Avenue, 900 Block of 17th Street NW, 800 Block of Vermont Avenue  
Facility Name or Identifier:  
Status: Ongoing Subprojects  
Useful Life of the Project:  
Estimated Full Funding Cost: \$1,000,000

**Description:**  
This project will utilize results of the Downtown Transportation Plan’s in the Historic Green Triangle Roadways section being delivered in FY25 to request and procure traffic analysis; environmental approvals (NEPA); and design and construction for 800 block of Connecticut Avenue NW (between H Street NW and Eye Street NW), 900 block of 17th Street NW (between Eye Street NW and K Street NW on the east and west sides of Farragut Square), and the 800 block of Vermont Avenue NW (between H Street NW and Eye Street NW). The project will also review various road diet proposals and make necessary recommendations for bicycle lanes and parking; conduct a design charrette to inform road diet proposals for selected street segments.

**Justification:**  
This project will incorporate transit operations, bus layover space, and make recommendations for cross-section changes to blocks of roadways nearby Farragut, McPherson, and Lafayette Park, enabling much-needed roadway changes.

**Progress Assessment:**

**Related Projects:**

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(04) Construction	0	0	0	0	0	0	1,000	0	0	0	0	1,000
TOTALS	0	0	0	0	0	0	1,000	0	0	0	0	1,000

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	0	1,000	0	0	0	0	1,000
TOTALS	0	0	0	0	0	0	1,000	0	0	0	0	1,000

Additional Appropriation Data	
First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2030	0
FY 2025 Budget Authority Changes	0
6-Year Budget Authority Through FY 2030	0
Budget Authority Request Through FY 2031	1,000
Increase (Decrease)	1,000

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)							
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

Full Time Equivalent Data			
Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	0	0.0

EB0-IBA\_100110-RFK CAMPUS

Agency:	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency:	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No:	IBA_100110
Ward:	7
Location:	2400 East Capital Street NE
Facility Name or Identifier:	
Status:	Ongoing Subprojects
Useful Life of the Project:	
Estimated Full Funding Cost:	\$155,611,841

**Description:**  
The RFK Campus is a 174-acre waterfront parcel, wedged between the Anacostia River and the neighborhoods of Kingman Park, Capitol Hill, and Hill East. It has the potential of being a transformative development that could include a world class stadium that could attract the Commanders team back to the District and help the District achieve housing and affordable housing goals, attract various retail and job opportunities, provide a substantial amount of green/park space, and provide various services to enhance both the adjacent communities and the District at-large.

**Justification:**  
This project serves to boost revenue for the District through entertainment, sports, commercial retail and business; help achieve housing and affordable housing goals; and improve the environmental quality and resilience of the site.

**Progress Assessment:**

**Related Projects:**

(Dollars in Thousands)

Funding By Task - Prior Funding							Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(00) Feasibility Studies	0	0	0	0	0		4,810	77,080	73,722	0	0	0	155,612
TOTALS	0	0	0	0	0		4,810	77,080	73,722	0	0	0	155,612

Funding By Source - Prior Funding							Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0		4,810	77,080	73,722	0	0	0	155,612
TOTALS	0	0	0	0	0		4,810	77,080	73,722	0	0	0	155,612

Additional Appropriation Data	
First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2030	0
FY 2025 Budget Authority Changes	0
6-Year Budget Authority Through FY 2030	0
Budget Authority Request Through FY 2031	155,612
Increase (Decrease)	155,612

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)							
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
No estimated operating impact							

Full Time Equivalent Data			
Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.5	61	1.3
Non Personnel Services	0.0	4,749	98.7

EB0-101253-SHAW-HOWARD UNIVERSITY INFRASTRUCTURE

Agency:	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Implementing Agency:	OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (EB0)
Project No:	101253
Ward:	1
Location:	2400 6th Street NW
Facility Name or Identifier:	
Status:	Ongoing Subprojects
Useful Life of the Project:	
Estimated Full Funding Cost:	\$25,000,000

**Description:**  
This project will support horizontal infrastructure improvements on or in the vicinity of Howard University. These improvements include construction of new or reconstruction of existing roadways or roadway infrastructure, including pedestrian and bicyclist infrastructure, in the public right of way; utility infrastructure upgrades; and/or streetscape and other improvements of public spaces.

**Justification:**  
This project will support necessary infrastructure and upgrades to existing infrastructure in order to continue supporting the Howard University campus.

**Progress Assessment:**

**Related Projects:**

(Dollars in Thousands)

Funding By Task - Prior Funding							Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(01) Design	10,000	0	0	0	10,000		15,000	0	0	0	0	0	15,000
TOTALS	10,000	0	0	0	10,000		15,000	0	0	0	0	0	15,000

Funding By Source - Prior Funding							Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Taxable Bonds (3030309)	10,000	0	0	0	10,000		15,000	0	0	0	0	0	15,000
TOTALS	10,000	0	0	0	10,000		15,000	0	0	0	0	0	15,000

Additional Appropriation Data	
First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2030	25,000
FY 2025 Budget Authority Changes	0
6-Year Budget Authority Through FY 2030	25,000
Budget Authority Request Through FY 2031	25,000
Increase (Decrease)	0

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 6 Yr Total
No estimated operating impact							

Full Time Equivalent Data			
Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	15,000	100.0

Milestone Data		
	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		