

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Metropolitan Washington Council of Governments Name	EA0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>CFO OPERATIONS</b>	<b>C00015</b>												
COUNCIL OF GOVERNMENTS FUNDING	C01501	555	1,157	1,264	1,097	-167	1,097	0	1,097	0	0	0	0
<b>Subtotal: CFO OPERATIONS</b>		<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>	<b>1,097</b>	<b>0</b>	<b>1,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Metropolitan Washington Council of Governments</b>		<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>	<b>1,097</b>	<b>0</b>	<b>1,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

Metropolitan Washington Council of Governments Name	EA0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>NO COST CENTER</b>	<b>C0100</b>										
NO COST CENTER	00000	555	1,157	1,264	1,097	-167	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: NO COST CENTER</b>		<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Metropolitan Washington Council of Governments</b>		<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**EA0 Metropolitan Washington Council of Governments**

**CO0015 Cfo Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	555	1,157	1,264	1,097	-167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	1,157	1,264	1,097	-167
<b>Subtotal: NPS</b>	555	1,157	1,264	1,097	-167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	1,157	1,264	1,097	-167
<b>Total CO0015</b>	555	1,157	1,264	1,097	-167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	1,157	1,264	1,097	-167
<b>Total budget</b>	555	1,157	1,264	1,097	-167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	1,157	1,264	1,097	-167

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**EA0 Metropolitan Washington Council of Governments**

**C00015 Cfo Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	555	1,157	1,264	1,097	-167	0	0	0	0	0	0	0	0	0	0	555	1,157	1,264	1,097	-167
<b>Subtotal: NPS</b>	555	1,157	1,264	1,097	-167	0	0	0	0	0	0	0	0	0	0	555	1,157	1,264	1,097	-167
<b>Total C00015</b>	555	1,157	1,264	1,097	-167	0	0	0	0	0	0	0	0	0	0	555	1,157	1,264	1,097	-167
<b>Total budget</b>	555	1,157	1,264	1,097	-167	0	0	0	0	0	0	0	0	0	0	555	1,157	1,264	1,097	-167

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**EA0 Metropolitan Washington Council of Governments**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	555	1,157	1,264	1,097	-167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	1,157	1,264	1,097	-167
<b>Subtotal: N/PS</b>	<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>	
<b>Total budget</b>	<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>	

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**EA0 Metropolitan Washington Council of Governments**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	555	1,157	1,264	1,097	-167	0	0	0	0	0	0	0	0	0	0	555	1,157	1,264	1,097	-167
<b>Subtotal: NPS</b>	<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>
<b>Total budget</b>	<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555</b>	<b>1,157</b>	<b>1,264</b>	<b>1,097</b>	<b>-167</b>

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**EA0 Metropolitan Washington Council of Governments**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$1,097	0.00
<b>Subtotal: Local Fund</b>			<b>\$1,097</b>	<b>0.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$1,097</b>	<b>0.00</b>
<b>Total: Metropolitan Washington Council of Governments</b>			<b>\$1,097</b>	<b>0.00</b>