

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Metropolitan Washington Council of Governments Name	EA0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
MET WASH COUNCIL OF GOVT'S	1000											
MET WASH COUNCIL OF GOVT'S	1100	586	555	1,206	1,264	58	1,264	0	1,264	0	0	0
Subtotal: MET WASH COUNCIL OF GOVT'S		586	555	1,206	1,264	58	1,264	0	1,264	0	0	0
Total: Metropolitan Washington Council of Governments		586	555	1,206	1,264	58	1,264	0	1,264	0	0	0

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58
Subtotal: NPS	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58
Total 1000	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58
Total budget	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58
Subtotal: NPS	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58
Total 1000	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58
Total budget	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58

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**Program Summary by
Comptroller Source Group**

Schedule
41

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58
Subtotal: NPS	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58
Total budget	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

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**Program Summary by
Comptroller Source Group**

Schedule
41G

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58
Subtotal: NPS	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58
Total budget	586	555	1,206	1,264	58	0	0	0	0	0	0	0	0	0	586	555	1,206	1,264	58	

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

EA0 Metropolitan Washington Council of Governments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,264	0.00
Subtotal: Local Fund			\$1,264	0.00
Subtotal: General Fund			\$1,264	0.00
Total: Metropolitan Washington Council of Governments			\$1,264	0.00