

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Metropolitan Washington Council of Governments Name	EA0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
MET WASH COUNCIL OF GOVT'S	1000											
MET WASH COUNCIL OF GOVT'S	1100	554	586	595	1,206	611	1,206	0	1,206	0	0	0
Subtotal: MET WASH COUNCIL OF GOVT'S		554	586	595	1,206	611	1,206	0	1,206	0	0	0
Total: Metropolitan Washington Council of Governments		554	586	595	1,206	611	1,206	0	1,206	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EAO Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611
Subtotal: NPS	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611
Total 1000	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611
Total budget	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611
Subtotal: NPS	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611
Total 1000	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611
Total budget	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611

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**Program Summary by
Comptroller Source Group**

Schedule
41

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611
Subtotal: NPS	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611
Total budget	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
for the District of Columbia Government**

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**Program Summary by
Comptroller Source Group**

Schedule
41G

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611
Subtotal: NPS	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611
Total budget	554	586	595	1,206	611	0	0	0	0	0	0	0	0	0	554	586	595	1,206	611	

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

EA0 Metropolitan Washington Council of Governments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,206	0.00
Subtotal: Local Fund			\$1,206	0.00
Subtotal: General Fund			\$1,206	0.00
Total: Metropolitan Washington Council of Governments			\$1,206	0.00