

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Metropolitan Washington Council of Governments Name	EA0 Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>MET WASH COUNCIL OF GOVT'S</b>	<b>1000</b>											
MET WASH COUNCIL OF GOVT'S	1100	542	554	586	595	9	595	0	595	0	0	0
<b>Subtotal: MET WASH COUNCIL OF GOVT'S</b>		<b>542</b>	<b>554</b>	<b>586</b>	<b>595</b>	<b>9</b>	<b>595</b>	<b>0</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Metropolitan Washington Council of Governments</b>		<b>542</b>	<b>554</b>	<b>586</b>	<b>595</b>	<b>9</b>	<b>595</b>	<b>0</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**EA0 Metropolitan Washington Council of Governments**

**1000 Met Wash Council Of Govt'S**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	542	554	586	595	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	542	554	586	595	9
<b>Subtotal: NPS</b>	542	554	586	595	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	542	554	586	595	9
<b>Total 1000</b>	542	554	586	595	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	542	554	586	595	9
<b>Total budget</b>	542	554	586	595	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	542	554	586	595	9

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**EA0 Metropolitan Washington Council of Governments**

**1000 Met Wash Council Of Govt'S**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	542	554	586	595	9	0	0	0	0	0	0	0	0	0	0	542	554	586	595	9
<b>Subtotal: NPS</b>	542	554	586	595	9	0	0	0	0	0	0	0	0	0	0	542	554	586	595	9
<b>Total 1000</b>	542	554	586	595	9	0	0	0	0	0	0	0	0	0	0	542	554	586	595	9
<b>Total budget</b>	542	554	586	595	9	0	0	0	0	0	0	0	0	0	0	542	554	586	595	9

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**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**EA0 Metropolitan Washington Council of Governments**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	542	554	586	595	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	542	554	586	595	9
<b>Subtotal: NPS</b>	<b>542</b>	<b>554</b>	<b>586</b>	<b>595</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>542</b>	<b>554</b>	<b>586</b>	<b>595</b>	<b>9</b>
<b>Total budget</b>	<b>542</b>	<b>554</b>	<b>586</b>	<b>595</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>542</b>	<b>554</b>	<b>586</b>	<b>595</b>	<b>9</b>

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**EA0 Metropolitan Washington Council of Governments**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	542	554	586	595	9	0	0	0	0	0	0	0	0	0	0	542	554	586	595	9
<b>Subtotal: NPS</b>	<b>542</b>	<b>554</b>	<b>586</b>	<b>595</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>542</b>	<b>554</b>	<b>586</b>	<b>595</b>	<b>9</b>
<b>Total budget</b>	<b>542</b>	<b>554</b>	<b>586</b>	<b>595</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>542</b>	<b>554</b>	<b>586</b>	<b>595</b>	<b>9</b>

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
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**Agency Summary  
by Revenue Source**

Schedule

**80**

**EA0 Metropolitan Washington Council of Governments**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$595	0.00
<b>Subtotal: Local Fund</b>			<b>\$595</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$595</b>	<b>0.00</b>
<b>Total: Metropolitan Washington Council of Governments</b>			<b>\$595</b>	<b>0.00</b>