

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Metropolitan Washington Council of Governments Name	EA0 Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
MET WASH COUNCIL OF GOVT'S	1000											
MET WASH COUNCIL OF GOVT'S	1100	495	520	542	554	12	554	0	554	0	0	0
Subtotal: MET WASH COUNCIL OF GOVT'S		495	520	542	554	12	554	0	554	0	0	0
Total: Metropolitan Washington Council of Governments		495	520	542	554	12	554	0	554	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12
Subtotal: NPS	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12
Total 1000	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12
Total budget	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12
Subtotal: NPS	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12
Total 1000	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12
Total budget	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12
Subtotal: NPS	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12
Total budget	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12
Subtotal: NPS	495	520	542	554	12	0	0	0	0	0	0	0	0	0	0	495	520	542	554	12
Total budget	495	520	542	554	12	0	0	0	0	0	0	0	0	0	495	520	542	554	12	

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

EA0 Metropolitan Washington Council of Governments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$554	0.00
Subtotal: Local Fund			\$554	0.00
Subtotal: General Fund			\$554	0.00
Total: Metropolitan Washington Council of Governments			\$554	0.00