

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Metropolitan Washington Council of Governments Name	EA0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>MET WASH COUNCIL OF GOVT'S</b>	<b>1000</b>										
MET WASH COUNCIL OF GOVT'S	1100	428	450	472	22	472	0	472	0	0	0
<b>Subtotal: MET WASH COUNCIL OF GOVT'S</b>		<b>428</b>	<b>450</b>	<b>472</b>	<b>22</b>	<b>472</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Metropolitan Washington Council of Governments</b>		<b>428</b>	<b>450</b>	<b>472</b>	<b>22</b>	<b>472</b>	<b>0</b>	<b>472</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**EA0 Metropolitan Washington Council of Governments**

**1000 Met Wash Council Of Govt'S**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	428	450	472	22	0	0	0	0	0	0	0	0	0	0	0	0	428	450	472	22
<b>Subtotal: NPS</b>	428	450	472	22	0	0	0	0	0	0	0	0	0	0	0	0	428	450	472	22
<b>Total 1000</b>	428	450	472	22	0	0	0	0	0	0	0	0	0	0	0	0	428	450	472	22
<b>Total budget</b>	428	450	472	22	0	0	0	0	0	0	0	0	0	0	0	0	428	450	472	22

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**EA0 Metropolitan Washington Council of Governments**

**1000 Met Wash Council Of Govt'S**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	428	450	472	22	0	0	0	0	0	0	0	0	428	450	472	22
<b>Subtotal: NPS</b>	428	450	472	22	0	0	0	0	0	0	0	0	428	450	472	22
<b>Total 1000</b>	428	450	472	22	0	0	0	0	0	0	0	0	428	450	472	22
<b>Total budget</b>	428	450	472	22	0	0	0	0	0	0	0	0	428	450	472	22

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**EA0 Metropolitan Washington Council of Governments**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	428	450	472	22	0	0	0	0	0	0	0	0	0	0	0	0	428	450	472	22
<b>Subtotal: NPS</b>	<b>428</b>	<b>450</b>	<b>472</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428</b>	<b>450</b>	<b>472</b>	<b>22</b>
<b>Total budget</b>	<b>428</b>	<b>450</b>	<b>472</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428</b>	<b>450</b>	<b>472</b>	<b>22</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**EA0 Metropolitan Washington Council of Governments**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	428	450	472	22	0	0	0	0	0	0	0	0	428	450	472	22
<b>Subtotal: NPS</b>	<b>428</b>	<b>450</b>	<b>472</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428</b>	<b>450</b>	<b>472</b>	<b>22</b>
<b>Total budget</b>	<b>428</b>	<b>450</b>	<b>472</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428</b>	<b>450</b>	<b>472</b>	<b>22</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**EA0 Metropolitan Washington Council of Governments**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$472	0.00
<b>Subtotal: Local Fund</b>			<b>\$472</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$472</b>	<b>0.00</b>
<b>Total: Metropolitan Washington Council of Governments</b>			<b>\$472</b>	<b>0.00</b>