

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Metropolitan Washington Council of Governments Name	EA0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
MET WASH COUNCIL OF GOVT'S	1000										
MET WASH COUNCIL OF GOVT'S	1100	783	428	450	21	450	0	450	0	0	0
Subtotal: MET WASH COUNCIL OF GOVT'S		783	428	450	21	450	0	450	0	0	0
Total: Metropolitan Washington Council of Governments		783	428	450	21	450	0	450	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	783	428	450	21	0	0	0	0	0	0	0	0	0	0	0	0	783	428	450	21
Subtotal: NPS	783	428	450	21	0	0	0	0	0	0	0	0	0	0	0	0	783	428	450	21
Total 1000	783	428	450	21	0	0	0	0	0	0	0	0	0	0	0	0	783	428	450	21
Total budget	783	428	450	21	0	0	0	0	0	0	0	0	0	0	0	0	783	428	450	21

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	783	428	450	21	0	0	0	0	0	0	0	0	783	428	450	21
Subtotal: NPS	783	428	450	21	0	0	0	0	0	0	0	0	783	428	450	21
Total 1000	783	428	450	21	0	0	0	0	0	0	0	0	783	428	450	21
Total budget	783	428	450	21	0	0	0	0	0	0	0	0	783	428	450	21

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	783	428	450	21	0	0	0	0	0	0	0	0	0	0	0	0	783	428	450	21
Subtotal: NPS	783	428	450	21	0	0	0	0	0	0	0	0	0	0	0	0	783	428	450	21
Total budget	783	428	450	21	0	0	0	0	0	0	0	0	0	0	0	0	783	428	450	21

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	783	428	450	21	0	0	0	0	0	0	0	0	783	428	450	21
Subtotal: NPS	783	428	450	21	0	0	0	0	0	0	0	0	783	428	450	21
Total budget	783	428	450	21	0	0	0	0	0	0	0	0	783	428	450	21

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

EA0 Metropolitan Washington Council of Governments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$450	0.00
Subtotal: Local Fund			\$450	0.00
Subtotal: General Fund			\$450	0.00
Total: Metropolitan Washington Council of Governments			\$450	0.00