

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Retirement Board Name	DY0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
DCRB AGENCY MANAGEMENT	3000												
EXECUTIVE	3001	0	0	2,936	2,971	35	0	0	0	0	0	2,971	0
INVESTMENTS	3002	0	0	4,600	4,318	-282	0	0	0	0	0	4,318	0
TRUSTEES	3003	0	0	1,330	556	-773	0	0	0	0	0	556	0
LEGAL DEPARTMENT	3004	0	0	3,038	3,513	475	0	0	0	0	0	3,513	0
BENEFITS	3005	0	0	7,777	6,969	-809	0	0	0	0	0	6,969	0
OPERATIONS	3006	0	0	8,690	8,720	30	0	0	0	0	0	8,720	0
INFORMATION TECHNOLOGY	3007	0	0	14,409	12,643	-1,765	0	0	0	0	0	12,643	0
Subtotal: DCRB AGENCY MANAGEMENT		0	0	42,779	39,691	-3,088	0	0	0	0	0	39,691	0
Total: District of Columbia Retirement Board		0	0	42,779	39,691	-3,088	0	0	0	0	0	39,691	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DY0 District of Columbia Retirement Board

3000 Dcrb Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,258	12,227	970	0	0	0	0	0	0	0	11,258	12,227	970
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	84	0	0	0	0	0	0	0	0	84	84
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,156	1,231	75	0	0	0	0	0	0	0	1,156	1,231	75
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,961	3,201	240	0	0	0	0	0	0	0	2,961	3,201	240
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	35	10	0	0	0	0	0	0	0	25	35	10
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,399	16,778	1,379	0	0	0	0	0	0	0	15,399	16,778	1,379
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	218	507	289	0	0	0	0	0	0	0	218	507	289
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	34	-66	0	0	0	0	0	0	0	100	34	-66
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,200	200	0	0	0	0	0	0	0	2,000	2,200	200
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,118	7,293	175	0	0	0	0	0	0	0	7,118	7,293	175
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,157	12,467	-4,690	0	0	0	0	0	0	0	17,157	12,467	-4,690
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	788	412	-376	0	0	0	0	0	0	0	788	412	-376
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,380	22,912	-4,467	0	0	0	0	0	0	0	27,380	22,912	-4,467
Total 3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,779	39,691	-3,088	0	0	0	0	0	0	0	42,779	39,691	-3,088
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,779	39,691	-3,088	0	0	0	0	0	0	0	42,779	39,691	-3,088

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DY0 District of Columbia Retirement Board

3000 Dcrrb Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

DY0 District of Columbia Retirement Board

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023					
	Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr						
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,258	12,227	970	0	0	0	0	0	0	0	0	0	0	0	0	0	11,258	12,227	970
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	84	84	0	0	0	0	0	0	0	0	0	0	0	0	84	84	
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,156	1,231	75	0	0	0	0	0	0	0	0	0	0	0	1,156	1,231	75		
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,961	3,201	240	0	0	0	0	0	0	0	0	0	0	0	2,961	3,201	240			
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	35	10	0	0	0	0	0	0	0	0	0	0	0	25	35	10		
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,399	16,778	1,379	0	0	0	0	0	0	0	0	0	0	15,399	16,778	1,379			
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	218	507	289	0	0	0	0	0	0	0	0	0	0	0	218	507	289		
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	34	-66	0	0	0	0	0	0	0	0	0	0	0	100	34	-66			
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,200	200	0	0	0	0	0	0	0	0	0	0	0	2,000	2,200	200			
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,118	7,293	175	0	0	0	0	0	0	0	0	0	0	0	7,118	7,293	175			
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,157	12,467	-4,690	0	0	0	0	0	0	0	0	0	0	0	17,157	12,467	-4,690			
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	788	412	-376	0	0	0	0	0	0	0	0	0	0	0	788	412	-376			
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,380	22,912	-4,467	0	0	0	0	0	0	0	0	0	0	27,380	22,912	-4,467				
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,779	39,691	-3,088	0	0	0	0	0	0	0	0	0	0	42,779	39,691	-3,088				

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs						
	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023	FY 2021	FY 2022	FY 2023	FY 2024	Change vs 2023		
	Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr			
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	94	5	0	0	0	0	0	0	0	0	0	0	89	94	5
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	94	5	0	0	0	0	0	0	0	0	0	89	94	5	

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**Program Summary by
Comptroller Source Group**

Schedule
41G

DY0 District of Columbia Retirement Board

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

DY0 District of Columbia Retirement Board

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - DY0	\$33,240	94.00
	0622	ENTERPRISE AND OTHER FUNDS-DY0 TREASURY	\$6,451	0.00
Subtotal: Enterprise And Other Funds			\$39,691	94.00
Subtotal: Enterprise and Other			\$39,691	94.00
Total: District of Columbia Retirement Board			\$39,691	94.00