

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

District of Columbia Retirement Board	Name	DY0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY MANAGEMENT PROGRAM														
AMP000														
INFORMATION TECHNOLOGY SERVICES		AMP012	0	0	12,632	12,086	-547	0	0	0	0	0	12,086	0
LEGAL SERVICES		AMP014	0	0	5,407	5,303	-104	0	0	0	0	0	5,303	0
OPERATIONS MANAGEMENT		AMP029	0	0	8,174	7,594	-580	0	0	0	0	0	7,594	0
EXECUTIVE ADMINISTRATION		AMP030	0	0	2,713	2,966	253	0	0	0	0	0	2,966	0
Subtotal: AGENCY MANAGEMENT PROGRAM			0	0	28,926	27,949	-977	0	0	0	0	0	27,949	0
DC RETIREMENT BOARD OPERATIONS														
CO0014														
BENEFITS MANAGEMENT		C01401	1	0	7,173	7,161	-12	0	0	0	0	0	7,161	0
INVESTMENTS MANAGEMENT		C01402	0	0	3,563	4,144	581	0	0	0	0	0	4,144	0
TRUSTEES MANAGEMENT		C01403	0	0	525	486	-39	0	0	0	0	0	486	0
Subtotal: DC RETIREMENT BOARD OPERATIONS			1	0	11,261	11,791	530	0	0	0	0	0	11,791	0
Total: District of Columbia Retirement Board			1	0	40,187	39,740	-447	0	0	0	0	0	39,740	0

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

District of Columbia Retirement Board	DY0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025
Name											
AGENCY OPERATIONS DEPARTMENT	C2101										
AGENCY OPERATIONS DEPARTMENT	20071	1	0	40,187	39,740	-447	0.00	0.00	96.00	100.00	4.00
Subtotal: AGENCY OPERATIONS DEPARTMENT		1	0	40,187	39,740	-447	0.00	0.00	96.00	100.00	4.00
Total: District of Columbia Retirement Board		1	0	40,187	39,740	-447	0.00	0.00	96.00	100.00	4.00

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

DY0 District of Columbia Retirement Board

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025						
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,661	7,561	-100	0	0	0	0	0	0	0	0	7,661	7,561	-100
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	766	551	-215	0	0	0	0	0	0	0	0	766	551	-215
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,915	1,890	-25	0	0	0	0	0	0	0	0	1,915	1,890	-25
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,342	10,003	-339	0	0	0	0	0	0	0	0	10,342	10,003	-339
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226	216	-11	0	0	0	0	0	0	0	0	226	216	-11
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,331	2,439	108	0	0	0	0	0	0	0	0	2,331	2,439	108
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,094	6,718	624	0	0	0	0	0	0	0	0	6,094	6,718	624
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,572	8,232	-1,340	0	0	0	0	0	0	0	0	9,572	8,232	-1,340
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	331	311	-20	0	0	0	0	0	0	0	0	331	311	-20
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	0	0	0	0	0	0	0	0	0	30	30	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,584	17,946	-638	0	0	0	0	0	0	0	0	18,584	17,946	-638
Total AMP000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,926	27,949	-977	0	0	0	0	0	0	0	0	28,926	27,949	-977

CO0014 Dc Retirement Board Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025						
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,750	6,074	325	0	0	0	0	0	0	0	5,750	6,074	325	
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	575	505	-70	0	0	0	0	0	0	0	575	505	-70	
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1,437	1,519	81	0	0	0	0	0	0	1	0	1,437	1,519	81
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	35	0	0	0	0	0	0	0	0	35	35	0	
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	7,797	8,133	336	0	0	0	0	0	0	1	0	7,797	8,133	336
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	138	83	0	0	0	0	0	0	0	56	138	83	
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,318	1,225	-93	0	0	0	0	0	0	0	1,318	1,225	-93	
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,050	2,255	205	0	0	0	0	0	0	0	2,050	2,255	205	
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40	0	0	0	0	0	0	0	0	40	40	0	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,464	3,659	195	0	0	0	0	0	0	0	3,464	3,659	195	
Total CO0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	11,261	11,791	530	0	0	0	0	0	0	1	0	11,261	11,791	530
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	40,187	39,740	-447	0	0	0	0	0	0	1	0	40,187	39,740	-447

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

DY0 District of Columbia Retirement Board

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

DY0 District of Columbia Retirement Board

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds						
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025		
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,410	13,635	225	0	0	0	0	0	0	0	0	13,410	13,635	225	
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,341	1,056	-285	0	0	0	0	0	0	0	0	1,341	1,056	-285	
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	3,353	3,409	56	0	0	0	0	0	0	0	1	0	3,353	3,409	56
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	35	0	0	0	0	0	0	0	0	0	35	35	0	
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	18,139	18,135	-4	0	0	0	0	0	0	0	1	0	18,139	18,135	-4
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282	354	72	0	0	0	0	0	0	0	0	282	354	72	
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,331	2,439	108	0	0	0	0	0	0	0	0	2,331	2,439	108	
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,412	7,944	531	0	0	0	0	0	0	0	0	7,412	7,944	531	
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,622	10,487	-1,135	0	0	0	0	0	0	0	0	11,622	10,487	-1,135	
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	331	311	-20	0	0	0	0	0	0	0	0	331	311	-20	
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	70	0	0	0	0	0	0	0	0	0	70	70	0	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,048	21,605	-443	0	0	0	0	0	0	0	0	22,048	21,605	-443	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	40,187	39,740	-447	0	0	0	0	0	0	0	1	0	40,187	39,740	-447

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96	100	4	0	0	0	0	0	0	0	0	96	100	4
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96	100	4	0	0	0	0	0	0	0	0	96	100	4

Full Time Equivalent (FTEs)

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DY0 District of Columbia Retirement Board

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
ENTERPRISE AND OTHER FUNDS - DY0				
Enterprise And Other - Pension				
	7162001	ENTERPRISE AND OTHER FUNDS - DY0	\$33,655	100.00
Subtotal: Enterprise And Other - Pension			\$33,655	100.00
Subtotal: ENTERPRISE AND OTHER FUNDS - DY0			\$33,655	100.00
ENTERPRISE AND OTHER FUNDS-DY0 TREASURY				
Enterprise And Other - Pension				
	7162003	ENTERPRISE AND OTHER FUNDS-DY0 TREASURY	\$6,084	0.00
Subtotal: Enterprise And Other - Pension			\$6,084	0.00
Subtotal: ENTERPRISE AND OTHER FUNDS-DY0 TREASURY			\$6,084	0.00
Total: District of Columbia Retirement Board			\$39,740	100.00