

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Advisory Neighborhood Commissions Name	DX0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY MANAGEMENT PROGRAM	AMP000												
COMMUNICATIONS	AMP003	22	7	125	22	-103	22	0	22	0	0	0	0
CUSTOMER SERVICE	AMP006	704	1,367	1,492	1,451	-41	1,451	0	1,451	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		726	1,375	1,616	1,473	-143	1,473	0	1,473	0	0	0	0
ADVISORY NEIGHBORHOOD COMISSIONS	GO0058												
ADVISORY NEIGHBORHOOD COMISSIONS	O05801	618	798	916	916	0	916	0	916	0	0	0	0
Subtotal: ADVISORY NEIGHBORHOOD COMISSIONS		618	798	916	916	0	916	0	916	0	0	0	0
Total: Office of Advisory Neighborhood Commissions		1,343	2,172	2,532	2,389	-143	2,389	0	2,389	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of Advisory Neighborhood Commissions Name	DXO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
OFFICE OF ADVISORY NEIGHBORHOOD COMMISSION	04901										
AGENCY ADMINISTRATION	50298	726	1,375	1,616	1,226	-391	5.14	8.81	9.50	9.50	0.00
ANC OPERATION	50299	618	798	916	1,163	247	0.00	0.00	0.00	0.00	0.00
Subtotal: OFFICE OF ADVISORY NEIGHBORHOOD COMMISSION		1,343	2,172	2,532	2,389	-143	5.14	8.81	9.50	9.50	0.00
Total: Office of Advisory Neighborhood Commissions		1,343	2,172	2,532	2,389	-143	5.14	8.81	9.50	9.50	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

DX0 Office of Advisory Neighborhood Commissions

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	462	586	898	944	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	462	586	898	944	46
701200C	51	42	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	42	42	42	0
701300C	54	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	14	0	0	0
701400C	94	128	183	199	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	128	183	199	16
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	661	771	1,124	1,185	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	661	771	1,124	1,185	62
711100C	1	2	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	6	6	0
712100C	1	4	3	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	3	5	3
713100C	37	188	368	75	-293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	188	368	75	-293
713200C	0	0	106	3	-104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	3	-104
714100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
715100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
717100C	26	400	10	199	189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	400	10	199	189
Subtotal: NPS	65	603	493	288	-205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	603	493	288	-205
Total AMP000	726	1,375	1,616	1,473	-143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	726	1,375	1,616	1,473	-143

GO0058 Advisory Neighborhood Commissions

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	618	798	916	916	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	618	798	916	916	0
Subtotal: NPS	618	798	916	916	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	618	798	916	916	0
Total GO0058	618	798	916	916	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	618	798	916	916	0
Total budget	1,343	2,172	2,532	2,389	-143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,343	2,172	2,532	2,389	-143

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

DX0 Office of Advisory Neighborhood Commissions

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	462	586	898	944	46	0	0	0	0	0	0	0	0	0	0	462	586	898	944	46
701200C	51	42	42	42	0	0	0	0	0	0	0	0	0	0	0	51	42	42	42	0
701300C	54	14	0	0	0	0	0	0	0	0	0	0	0	0	0	54	14	0	0	0
701400C	94	128	183	199	16	0	0	0	0	0	0	0	0	0	0	94	128	183	199	16
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	661	771	1,124	1,185	62	0	0	0	0	0	0	0	0	0	661	771	1,124	1,185	62	
711100C	1	2	6	6	0	0	0	0	0	0	0	0	0	0	0	1	2	6	6	0
712100C	1	4	3	5	3	0	0	0	0	0	0	0	0	0	0	1	4	3	5	3
713100C	37	188	368	75	-293	0	0	0	0	0	0	0	0	0	0	37	188	368	75	-293
713200C	0	0	106	3	-104	0	0	0	0	0	0	0	0	0	0	0	0	106	3	-104
714100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
715100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
717100C	26	400	10	199	189	0	0	0	0	0	0	0	0	0	0	26	400	10	199	189
Subtotal: NPS	65	603	493	288	-205	0	0	0	0	0	0	0	0	0	65	603	493	288	-205	
Total AMP000	726	1,375	1,616	1,473	-143	0	0	0	0	0	0	0	0	0	726	1,375	1,616	1,473	-143	

GO0058 Advisory Neighborhood Commissions

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	618	798	916	916	0	0	0	0	0	0	0	0	0	0	0	618	798	916	916	0
Subtotal: NPS	618	798	916	916	0	0	0	0	0	0	0	0	0	0	0	618	798	916	916	0
Total GO0058	618	798	916	916	0	0	0	0	0	0	0	0	0	0	618	798	916	916	0	
Total budget	1,343	2,172	2,532	2,389	-143	0	0	0	0	0	0	0	0	0	1,343	2,172	2,532	2,389	-143	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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DX0 Office of Advisory Neighborhood Commissions

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	462	586	898	944	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	462	586	898	944	46
701200C	51	42	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	42	42	42	0
701300C	54	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	14	0	0	0
701400C	94	128	183	199	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	128	183	199	16
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	661	771	1,124	1,185	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	661	771	1,124	1,185	62
711100C	1	2	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	6	6	0
712100C	1	4	3	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	3	5	3
713100C	37	188	368	75	-293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	188	368	75	-293
713200C	0	0	106	3	-104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	3	-104
714100C	618	804	916	916	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	618	804	916	916	0
715100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
717100C	26	400	10	199	189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	400	10	199	189
Subtotal: NPS	682	1,401	1,409	1,204	-205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	682	1,401	1,409	1,204	-205
Total budget	1,343	2,172	2,532	2,389	-143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,343	2,172	2,532	2,389	-143

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701100C	5	8	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	8	9	9	0
Total FTEs	5	9	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	9	10	10	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

DXO Office of Advisory Neighborhood Commissions

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	462	586	898	944	46	0	0	0	0	0	0	0	0	0	0	462	586	898	944	46
701200C	51	42	42	42	0	0	0	0	0	0	0	0	0	0	0	51	42	42	42	0
701300C	54	14	0	0	0	0	0	0	0	0	0	0	0	0	54	14	0	0	0	
701400C	94	128	183	199	16	0	0	0	0	0	0	0	0	0	94	128	183	199	16	
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
Subtotal: PS	661	771	1,124	1,185	62	0	0	0	0	0	0	0	0	0	661	771	1,124	1,185	62	
711100C	1	2	6	6	0	0	0	0	0	0	0	0	0	0	1	2	6	6	0	
712100C	1	4	3	5	3	0	0	0	0	0	0	0	0	0	1	4	3	5	3	
713100C	37	188	368	75	-293	0	0	0	0	0	0	0	0	0	37	188	368	75	-293	
713200C	0	0	106	3	-104	0	0	0	0	0	0	0	0	0	0	0	106	3	-104	
714100C	618	804	916	916	0	0	0	0	0	0	0	0	0	0	618	804	916	916	0	
715100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	
717100C	26	400	10	199	189	0	0	0	0	0	0	0	0	0	26	400	10	199	189	
Subtotal: NPS	682	1,401	1,409	1,204	-205	0	0	0	0	0	0	0	0	0	682	1,401	1,409	1,204	-205	
Total budget	1,343	2,172	2,532	2,389	-143	0	0	0	0	0	0	0	0	0	1,343	2,172	2,532	2,389	-143	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701100C	5	8	9	9	0	0	0	0	0	0	0	0	0	0	5	8	9	9	0	
Total FTEs	5	9	10	10	0	0	0	0	0	0	0	0	0	0	5	9	10	10	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DX0 Office of Advisory Neighborhood Commissions

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$1,226	9.50
Subtotal: Local Fund			\$1,226	9.50
Subtotal: LOCAL FUNDS			\$1,226	9.50
TECHNICAL SUPPORT & ASSISTANCE FUND				
Local Fund				
	1010201	TECHNICAL SUPPORT & ASSISTANCE FUND	\$1,163	0.00
Subtotal: Local Fund			\$1,163	0.00
Subtotal: TECHNICAL SUPPORT & ASSISTANCE FUND			\$1,163	0.00
Total: Office of Advisory Neighborhood Commissions			\$2,389	9.50