

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Advisory Neighborhood Commissions Name	DX0 Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>											
LEGAL	1060	0	-1	0	0	0	0	0	0	0	0	0
COMMUNICATIONS	1080	23	16	52	52	0	52	0	52	0	0	0
CUSTOMER SERVICES	1085	357	397	779	1,060	281	1,060	0	1,060	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>380</b>	<b>412</b>	<b>831</b>	<b>1,112</b>	<b>281</b>	<b>1,112</b>	<b>0</b>	<b>1,112</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANCS</b>	<b>2000</b>											
ANCS	0200	596	741	800	800	0	800	0	800	0	0	0
<b>Subtotal: ANCS</b>		<b>596</b>	<b>741</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Advisory Neighborhood Commissions</b>		<b>976</b>	<b>1,154</b>	<b>1,630</b>	<b>1,912</b>	<b>281</b>	<b>1,912</b>	<b>0</b>	<b>1,912</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**DX0 Office of Advisory Neighborhood Commissions**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	259	297	449	446	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	259	297	449	446	-3
0012	42	35	36	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	35	36	36	0
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	56	62	74	93	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	62	74	93	18
0015	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	<b>356</b>	<b>396</b>	<b>559</b>	<b>574</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356</b>	<b>396</b>	<b>559</b>	<b>574</b>	<b>16</b>
0020	1	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	3	3	0
0040	20	15	269	476	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	15	269	476	207
0050	0	0	0	58	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	58
0070	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
<b>Subtotal: NPS</b>	<b>24</b>	<b>16</b>	<b>272</b>	<b>538</b>	<b>266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>16</b>	<b>272</b>	<b>538</b>	<b>266</b>
<b>Total 1000</b>	<b>380</b>	<b>412</b>	<b>831</b>	<b>1,112</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380</b>	<b>412</b>	<b>831</b>	<b>1,112</b>	<b>281</b>

**2000 Ancs**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	596	741	800	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	596	741	800	800	0
<b>Subtotal: NPS</b>	<b>596</b>	<b>741</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>596</b>	<b>741</b>	<b>800</b>	<b>800</b>	<b>0</b>
<b>Total 2000</b>	<b>596</b>	<b>741</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>596</b>	<b>741</b>	<b>800</b>	<b>800</b>	<b>0</b>
<b>Total budget</b>	<b>976</b>	<b>1,154</b>	<b>1,630</b>	<b>1,912</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>976</b>	<b>1,154</b>	<b>1,630</b>	<b>1,912</b>	<b>281</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DXO Office of Advisory Neighborhood Commissions**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	259	297	449	446	-3	0	0	0	0	0	0	0	0	0	0	259	297	449	446	-3
0012	42	35	36	36	0	0	0	0	0	0	0	0	0	0	0	42	35	36	36	0
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	56	62	74	93	18	0	0	0	0	0	0	0	0	0	0	56	62	74	93	18
0015	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	<b>356</b>	<b>396</b>	<b>559</b>	<b>574</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356</b>	<b>396</b>	<b>559</b>	<b>574</b>	<b>16</b>
0020	1	1	3	3	0	0	0	0	0	0	0	0	0	0	0	1	1	3	3	0
0040	20	15	269	476	207	0	0	0	0	0	0	0	0	0	0	20	15	269	476	207
0050	0	0	0	58	58	0	0	0	0	0	0	0	0	0	0	0	0	0	58	58
0070	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
<b>Subtotal: NPS</b>	<b>24</b>	<b>16</b>	<b>272</b>	<b>538</b>	<b>266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>16</b>	<b>272</b>	<b>538</b>	<b>266</b>
<b>Total 1000</b>	<b>380</b>	<b>412</b>	<b>831</b>	<b>1,112</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380</b>	<b>412</b>	<b>831</b>	<b>1,112</b>	<b>281</b>

**2000 Ancs**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	596	741	800	800	0	0	0	0	0	0	0	0	0	0	0	596	741	800	800	0
<b>Subtotal: NPS</b>	<b>596</b>	<b>741</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>596</b>	<b>741</b>	<b>800</b>	<b>800</b>	<b>0</b>
<b>Total 2000</b>	<b>596</b>	<b>741</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>596</b>	<b>741</b>	<b>800</b>	<b>800</b>	<b>0</b>
<b>Total budget</b>	<b>976</b>	<b>1,154</b>	<b>1,630</b>	<b>1,912</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>976</b>	<b>1,154</b>	<b>1,630</b>	<b>1,912</b>	<b>281</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DX0 Office of Advisory Neighborhood Commissions**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	259	297	449	446	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	259	297	449	446	-3
0012	42	35	36	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	35	36	36	0
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	56	62	74	93	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	62	74	93	18
0015	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	<b>356</b>	<b>396</b>	<b>559</b>	<b>574</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356</b>	<b>396</b>	<b>559</b>	<b>574</b>	<b>16</b>
0020	1	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	3	3	0
0040	20	15	269	476	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	15	269	476	207
0050	596	741	800	858	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	596	741	800	858	58
0070	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
<b>Subtotal: NPS</b>	<b>620</b>	<b>757</b>	<b>1,071</b>	<b>1,337</b>	<b>266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620</b>	<b>757</b>	<b>1,071</b>	<b>1,337</b>	<b>266</b>
<b>Total budget</b>	<b>976</b>	<b>1,154</b>	<b>1,630</b>	<b>1,912</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>976</b>	<b>1,154</b>	<b>1,630</b>	<b>1,912</b>	<b>281</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0011	3	2	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	5	5	0
<b>Total FTEs</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DXO Office of Advisory Neighborhood Commissions**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	259	297	449	446	-3	0	0	0	0	0	0	0	0	0	0	259	297	449	446	-3
0012	42	35	36	36	0	0	0	0	0	0	0	0	0	0	0	42	35	36	36	0
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	56	62	74	93	18	0	0	0	0	0	0	0	0	0	0	56	62	74	93	18
0015	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	<b>356</b>	<b>396</b>	<b>559</b>	<b>574</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356</b>	<b>396</b>	<b>559</b>	<b>574</b>	<b>16</b>
0020	1	1	3	3	0	0	0	0	0	0	0	0	0	0	0	1	1	3	3	0
0040	20	15	269	476	207	0	0	0	0	0	0	0	0	0	0	20	15	269	476	207
0050	596	741	800	858	58	0	0	0	0	0	0	0	0	0	0	596	741	800	858	58
0070	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
<b>Subtotal: NPS</b>	<b>620</b>	<b>757</b>	<b>1,071</b>	<b>1,337</b>	<b>266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620</b>	<b>757</b>	<b>1,071</b>	<b>1,337</b>	<b>266</b>
<b>Total budget</b>	<b>976</b>	<b>1,154</b>	<b>1,630</b>	<b>1,912</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>976</b>	<b>1,154</b>	<b>1,630</b>	<b>1,912</b>	<b>281</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0011	3	2	5	5	0	0	0	0	0	0	0	0	0	0	0	3	2	5	5	0
<b>Total FTEs</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DX0 Office of Advisory Neighborhood Commissions**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,912	5.50
<b>Subtotal: Local Fund</b>			<b>\$1,912</b>	<b>5.50</b>
<b>Subtotal: General Fund</b>			<b>\$1,912</b>	<b>5.50</b>
<b>Total: Office of Advisory Neighborhood Commissions</b>			<b>\$1,912</b>	<b>5.50</b>