

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Advisory Neighborhood Commissions Name	DX0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT PROGRAM</b>	<b>1000</b>										
CUSTOMER SERVICES	1085	200	225	246	22	246	0	246	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>		<b>200</b>	<b>225</b>	<b>246</b>	<b>22</b>	<b>246</b>	<b>0</b>	<b>246</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANCS</b>	<b>2000</b>										
ANCS	0200	581	678	678	0	678	0	678	0	0	0
<b>Subtotal: ANCS</b>		<b>581</b>	<b>678</b>	<b>678</b>	<b>0</b>	<b>678</b>	<b>0</b>	<b>678</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Advisory Neighborhood Commissions</b>		<b>781</b>	<b>902</b>	<b>924</b>	<b>22</b>	<b>924</b>	<b>0</b>	<b>924</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**DX0 Advisory Neighborhood Commissions**

**1000 Agency Management Program**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	151	151	164	12	0	0	0	0	0	0	0	0	0	0	0	0	151	151	164	12
0012	23	27	29	3	0	0	0	0	0	0	0	0	0	0	0	0	23	27	29	3
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	24	41	46	5	0	0	0	0	0	0	0	0	0	0	0	0	24	41	46	5
<b>Subtotal: PS</b>	197	219	239	20	0	0	0	0	0	0	0	0	0	0	0	0	197	219	239	20
0020	1	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	5	0
0040	1	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2
<b>Subtotal: NPS</b>	2	5	7	2	0	0	0	0	0	0	0	0	0	0	0	0	2	5	7	2
<b>Total 1000</b>	200	225	246	22	0	0	0	0	0	0	0	0	0	0	0	0	200	225	246	22

**2000 Ancs**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	581	678	678	0	0	0	0	0	0	0	0	0	0	0	0	0	581	678	678	0
<b>Subtotal: NPS</b>	581	678	678	0	0	0	0	0	0	0	0	0	0	0	0	0	581	678	678	0
<b>Total 2000</b>	581	678	678	0	0	0	0	0	0	0	0	0	0	0	0	0	581	678	678	0
<b>Total budget</b>	781	902	924	22	0	0	0	0	0	0	0	0	0	0	0	0	781	902	924	22

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DX0 Advisory Neighborhood Commissions**

**1000 Agency Management Program**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	151	151	164	12	0	0	0	0	0	0	0	0	151	151	164	12
0012	23	27	29	3	0	0	0	0	0	0	0	0	23	27	29	3
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	24	41	46	5	0	0	0	0	0	0	0	0	24	41	46	5
<b>Subtotal: PS</b>	197	219	239	20	0	0	0	0	0	0	0	0	197	219	239	20
0020	1	5	5	0	0	0	0	0	0	0	0	0	1	5	5	0
0040	1	0	2	2	0	0	0	0	0	0	0	0	1	0	2	2
<b>Subtotal: NPS</b>	2	5	7	2	0	0	0	0	0	0	0	0	2	5	7	2
<b>Total 1000</b>	200	225	246	22	0	0	0	0	0	0	0	0	200	225	246	22

**2000 Ancs**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	581	678	678	0	0	0	0	0	0	0	0	0	581	678	678	0
<b>Subtotal: NPS</b>	581	678	678	0	0	0	0	0	0	0	0	0	581	678	678	0
<b>Total 2000</b>	581	678	678	0	0	0	0	0	0	0	0	0	581	678	678	0
<b>Total budget</b>	781	902	924	22	0	0	0	0	0	0	0	0	781	902	924	22

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DX0 Advisory Neighborhood Commissions**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	151	151	164	12	0	0	0	0	0	0	0	0	0	0	0	0	151	151	164	12
0012	23	27	29	3	0	0	0	0	0	0	0	0	0	0	0	0	23	27	29	3
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	24	41	46	5	0	0	0	0	0	0	0	0	0	0	0	0	24	41	46	5
<b>Subtotal: PS</b>	<b>197</b>	<b>219</b>	<b>239</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197</b>	<b>219</b>	<b>239</b>	<b>20</b>
0020	1	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	5	0
0040	1	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2
0050	581	678	678	0	0	0	0	0	0	0	0	0	0	0	0	0	581	678	678	0
<b>Subtotal: NPS</b>	<b>584</b>	<b>683</b>	<b>685</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>584</b>	<b>683</b>	<b>685</b>	<b>2</b>
<b>Total budget</b>	<b>781</b>	<b>902</b>	<b>924</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>781</b>	<b>902</b>	<b>924</b>	<b>22</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total FTEs</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DX0 Advisory Neighborhood Commissions**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	151	151	164	12	0	0	0	0	0	0	0	0	151	151	164	12
0012	23	27	29	3	0	0	0	0	0	0	0	0	23	27	29	3
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	24	41	46	5	0	0	0	0	0	0	0	0	24	41	46	5
<b>Subtotal: PS</b>	<b>197</b>	<b>219</b>	<b>239</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197</b>	<b>219</b>	<b>239</b>	<b>20</b>
0020	1	5	5	0	0	0	0	0	0	0	0	0	1	5	5	0
0040	1	0	2	2	0	0	0	0	0	0	0	0	1	0	2	2
0050	581	678	678	0	0	0	0	0	0	0	0	0	581	678	678	0
<b>Subtotal: NPS</b>	<b>584</b>	<b>683</b>	<b>685</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>584</b>	<b>683</b>	<b>685</b>	<b>2</b>
<b>Total budget</b>	<b>781</b>	<b>902</b>	<b>924</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>781</b>	<b>902</b>	<b>924</b>	<b>22</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total FTEs</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DX0 Advisory Neighborhood Commissions**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$924	2.50
<b>Subtotal: Local Fund</b>			<b>\$924</b>	<b>2.50</b>
<b>Subtotal: General Fund</b>			<b>\$924</b>	<b>2.50</b>
<b>Total: Advisory Neighborhood Commissions</b>			<b>\$924</b>	<b>2.50</b>