

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Judicial Nomination Commission Name	DVO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
JUDICIAL NOMINATION	2000											
ADVERTISING JUDICIAL VACANCIES	2100	29	8	8	37	30	37	0	37	0	0	0
COMMISSION ADMINISTRATION AND SUPPORT	2500	285	300	300	300	0	0	0	0	300	0	0
Subtotal: JUDICIAL NOMINATION		314	308	308	337	30	37	0	37	300	0	0
Total: Judicial Nomination Commission		314	308	308	337	30	37	0	37	300	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DVO Judicial Nomination Commission

2000 Judicial Nomination

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	216	131	223	234	12	0	0	0	0	0	0	0	0	0	0	216	131	223	234	12
0012	0	0	0	0	0	0	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0
0013	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
0014	0	0	0	0	0	53	63	45	62	16	0	0	0	0	0	0	0	0	0	0	53	63	45	62	16
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	270	276	268	296	28	0	0	0	0	0	0	0	0	0	0	270	276	268	296	28
0020	0	0	0	3	3	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5	3
0031	6	0	0	6	6	0	5	6	0	-6	0	0	0	0	0	0	0	0	0	0	6	5	6	6	0
0040	23	8	8	13	6	15	19	5	3	-2	0	0	0	0	0	0	0	0	0	0	37	26	13	16	3
0041	1	0	0	16	16	0	0	20	0	-20	0	0	0	0	0	0	0	0	0	0	1	0	20	16	-4
Subtotal: NPS	29	8	8	37	30	15	24	32	4	-28	0	0	0	0	0	0	0	0	0	0	44	32	40	42	2
Total 2000	29	8	8	37	30	285	300	300	300	0	0	0	0	0	0	0	0	0	0	0	314	308	308	337	30
Total budget	29	8	8	37	30	285	300	300	300	0	0	0	0	0	0	0	0	0	0	0	314	308	308	337	30

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DVO Judicial Nomination Commission

2000 Judicial Nomination

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0031	6	0	0	6	6	0	0	0	0	0	0	0	0	0	0	6	0	0	6	6
0040	23	8	8	13	6	0	0	0	0	0	0	0	0	0	0	23	8	8	13	6
0041	1	0	0	16	16	0	0	0	0	0	0	0	0	0	0	1	0	0	16	16
Subtotal: NPS	29	8	8	37	30	0	0	0	0	0	0	0	0	0	0	29	8	8	37	30
Total 2000	29	8	8	37	30	0	0	0	0	0	0	0	0	0	0	29	8	8	37	30
Total budget	29	8	8	37	30	0	0	0	0	0	0	0	0	0	0	29	8	8	37	30

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**Program Summary by
Comptroller Source Group**

Schedule
41

DVO Judicial Nomination Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	216	131	223	234	12	0	0	0	0	0	0	0	0	0	0	216	131	223	234	12
0012	0	0	0	0	0	0	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0
0013	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
0014	0	0	0	0	0	53	63	45	62	16	0	0	0	0	0	0	0	0	0	0	53	63	45	62	16
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	270	276	268	296	28	0	0	0	0	0	0	0	0	0	0	270	276	268	296	28
0020	0	0	0	3	3	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5	3
0031	6	0	0	6	6	0	5	6	0	-6	0	0	0	0	0	0	0	0	0	0	6	5	6	6	0
0040	23	8	8	13	6	15	19	5	3	-2	0	0	0	0	0	0	0	0	0	0	37	26	13	16	3
0041	1	0	0	16	16	0	0	20	0	-20	0	0	0	0	0	0	0	0	0	0	1	0	20	16	-4
Subtotal: NPS	29	8	8	37	30	15	24	32	4	-28	0	0	0	0	0	0	0	0	0	0	44	32	40	42	2
Total budget	29	8	8	37	30	285	300	300	300	0	0	0	0	0	0	0	0	0	0	0	314	308	308	337	30

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	1	2	2	2	0	0	0	0	0	0	0	0	0	0	0	1	2	2	2	0
0012	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Total FTEs	0	0	0	0	0	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

DVO Judicial Nomination Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0031	6	0	0	6	6	0	0	0	0	0	0	0	0	0	6	0	0	0	6	6
0040	23	8	8	13	6	0	0	0	0	0	0	0	0	0	23	8	8	8	13	6
0041	1	0	0	16	16	0	0	0	0	0	0	0	0	0	1	0	0	0	16	16
Subtotal: NPS	29	8	8	37	30	0	0	0	0	0	0	0	0	0	29	8	8	8	37	30
Total budget	29	8	8	37	30	0	0	0	0	0	0	0	0	0	29	8	8	8	37	30

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

DV0 Judicial Nomination Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$37	0.00
Subtotal: Local Fund			\$37	0.00
Subtotal: General Fund			\$37	0.00
Federal Resources				
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$300	2.00
Subtotal: Federal Payments			\$300	2.00
Subtotal: Federal Resources			\$300	2.00
Total: Judicial Nomination Commission			\$337	2.00