

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Judicial Nomination Commission	DVO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
JUDICIAL NOMINATION	2000											
ADVERTISING JUDICIAL VACANCIES	2100	8	29	8	8	0	8	0	8	0	0	0
COMMISSION ADMINISTRATION AND SUPPORT	2500	270	285	300	300	0	0	0	0	300	0	0
Subtotal: JUDICIAL NOMINATION		278	314	308	308	0	8	0	8	300	0	0
Total: Judicial Nomination Commission		278	314	308	308	0	8	0	8	300	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DVO Judicial Nomination Commission

2000 Judicial Nomination

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	191	216	216	223	7	0	0	0	0	0	0	0	0	0	0	191	216	216	223	7
0013	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0014	0	0	0	0	0	56	53	44	45	1	0	0	0	0	0	0	0	0	0	0	56	53	44	45	1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	253	270	260	268	8	0	0	0	0	0	0	0	0	0	0	253	270	260	268	8
0020	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0031	0	6	0	0	0	6	0	6	6	0	0	0	0	0	0	0	0	0	0	0	6	6	6	6	0
0040	8	23	8	8	0	12	15	33	5	-28	0	0	0	0	0	0	0	0	0	0	19	37	40	13	-28
0041	0	1	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	1	0	20	20
Subtotal: NPS	8	29	8	8	0	17	15	40	32	-8	0	0	0	0	0	0	0	0	0	0	25	44	48	40	-8
Total 2000	8	29	8	8	0	270	285	300	300	0	0	0	0	0	0	0	0	0	0	0	278	314	308	308	0
Total budget	8	29	8	8	0	270	285	300	300	0	0	0	0	0	0	0	0	0	0	0	278	314	308	308	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DVO Judicial Nomination Commission

2000 Judicial Nomination

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	8	23	8	8	0	0	0	0	0	0	0	0	0	0	0	8	23	8	8	0
0041	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: NPS	8	29	8	8	0	0	0	0	0	0	0	0	0	0	0	8	29	8	8	0
Total 2000	8	29	8	8	0	0	0	0	0	0	0	0	0	0	0	8	29	8	8	0
Total budget	8	29	8	8	0	0	0	0	0	0	0	0	0	0	0	8	29	8	8	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

DVO Judicial Nomination Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds									
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022					
0011	0	0	0	0	0	191	216	216	223	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	191	216	216	223	7
0013	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0014	0	0	0	0	0	56	53	44	45	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	53	44	45	1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	253	270	260	268	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	253	270	260	268	8
0020	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	2	2	0
0031	0	6	0	0	0	6	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	0	6	6	6	6	0
0040	8	23	8	8	0	12	15	33	5	-28	0	0	0	0	0	0	0	0	0	0	0	19	37	40	13	19	37	40	13	-28
0041	0	1	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	1	0	20	0	1	0	20	20
Subtotal: NPS	8	29	8	8	0	17	15	40	32	-8	0	0	0	0	0	0	0	0	0	0	0	25	44	48	40	25	44	48	40	-8
Total budget	8	29	8	8	0	270	285	300	300	0	0	0	0	0	0	0	0	0	0	0	0	278	314	308	308	0	278	314	308	0

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs									
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022					
0012	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0
0011	0	0	0	0	0	2	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1	2	2	2	1	2	2	0
Total FTEs	0	0	0	0	0	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0	2	2	2	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

DVO Judicial Nomination Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
0040	8	23	8	8	0	0	0	0	0	0	0	0	0	0	8	23	8	8	8	0
0041	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: NPS	8	29	8	8	0	0	0	0	0	0	0	0	0	0	8	29	8	8	8	0
Total budget	8	29	8	8	0	0	0	0	0	0	0	0	0	0	8	29	8	8	8	0

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DV0 Judicial Nomination Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$8	0.00
Subtotal: Local Fund			\$8	0.00
Subtotal: General Fund			\$8	0.00
Federal Resources				
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$300	2.00
Subtotal: Federal Payments			\$300	2.00
Subtotal: Federal Resources			\$300	2.00
Total: Judicial Nomination Commission			\$308	2.00