

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Judicial Nomination Commission Name	DVO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>JUDICIAL NOMINATION</b>	<b>2000</b>											
ADVERTISING JUDICIAL VACANCIES	2100	0	8	36	8	-28	8	0	8	0	0	0
COMMISSION ADMINISTRATION AND SUPPORT	2500	287	270	275	300	25	0	0	0	300	0	0
<b>Subtotal: JUDICIAL NOMINATION</b>		<b>287</b>	<b>278</b>	<b>311</b>	<b>308</b>	<b>-3</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>300</b>	<b>0</b>	<b>0</b>
<b>Total: Judicial Nomination Commission</b>		<b>287</b>	<b>278</b>	<b>311</b>	<b>308</b>	<b>-3</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>300</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**DVO Judicial Nomination Commission**

**2000 Judicial Nomination**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0011	0	0	2	0	-2	203	191	122	216	94	0	0	0	0	0	0	0	0	0	0	0	203	191	124	216	92
0012	0	0	9	0	-9	0	0	74	0	-74	0	0	0	0	0	0	0	0	0	0	0	0	83	0	-83	
0013	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	
0014	0	0	3	0	-3	55	56	43	44	1	0	0	0	0	0	0	0	0	0	0	0	55	56	46	44	-2
<b>Subtotal: PS</b>	0	0	15	0	-15	258	253	239	260	21	0	0	0	0	0	0	0	0	0	0	0	258	253	254	260	6
0020	0	0	2	0	-2	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0031	0	0	6	0	-6	6	6	0	6	6	0	0	0	0	0	0	0	0	0	0	0	6	6	6	6	0
0040	0	8	8	8	0	22	12	36	33	-4	0	0	0	0	0	0	0	0	0	0	0	22	19	44	40	-4
0041	0	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	-5	
<b>Subtotal: NPS</b>	0	8	21	8	-13	29	17	36	40	4	0	0	0	0	0	0	0	0	0	0	0	29	25	57	48	-9
<b>Total 2000</b>	0	8	36	8	-28	287	270	275	300	25	0	0	0	0	0	0	0	0	0	0	0	287	278	311	308	-3
<b>Total budget</b>	0	8	36	8	-28	287	270	275	300	25	0	0	0	0	0	0	0	0	0	0	0	287	278	311	308	-3

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DVO Judicial Nomination Commission**

**2000 Judicial Nomination**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
0012	0	0	9	0	-9	0	0	0	0	0	0	0	0	0	0	0	0	9	0	-9
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3
<b>Subtotal: PS</b>	0	0	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	15	0	-15
0020	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
0031	0	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	6	0	-6
0040	0	8	8	8	0	0	0	0	0	0	0	0	0	0	0	0	8	8	8	0
0041	0	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	-5
<b>Subtotal: NPS</b>	0	8	21	8	-13	0	0	0	0	0	0	0	0	0	0	0	8	21	8	-13
<b>Total 2000</b>	0	8	36	8	-28	0	0	0	0	0	0	0	0	0	0	0	8	36	8	-28
<b>Total budget</b>	0	8	36	8	-28	0	0	0	0	0	0	0	0	0	0	0	8	36	8	-28

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for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DVO Judicial Nomination Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0011	0	0	2	0	-2	203	191	122	216	94	0	0	0	0	0	0	0	0	0	0	0	203	191	124	216	92
0012	0	0	9	0	-9	0	0	74	0	-74	0	0	0	0	0	0	0	0	0	0	0	0	83	0	-83	
0013	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	
0014	0	0	3	0	-3	55	56	43	44	1	0	0	0	0	0	0	0	0	0	0	55	56	46	44	-2	
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>-15</b>	<b>258</b>	<b>253</b>	<b>239</b>	<b>260</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258</b>	<b>253</b>	<b>254</b>	<b>260</b>	<b>6</b>	
0020	0	0	2	0	-2	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	
0031	0	0	6	0	-6	6	6	0	6	6	0	0	0	0	0	0	0	0	0	0	6	6	6	6	0	
0040	0	8	8	8	0	22	12	36	33	-4	0	0	0	0	0	0	0	0	0	0	22	19	44	40	-4	
0041	0	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	-5	
<b>Subtotal: NPS</b>	<b>0</b>	<b>8</b>	<b>21</b>	<b>8</b>	<b>-13</b>	<b>29</b>	<b>17</b>	<b>36</b>	<b>40</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>25</b>	<b>57</b>	<b>48</b>	<b>-9</b>	
<b>Total budget</b>	<b>0</b>	<b>8</b>	<b>36</b>	<b>8</b>	<b>-28</b>	<b>287</b>	<b>270</b>	<b>275</b>	<b>300</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>278</b>	<b>311</b>	<b>308</b>	<b>-3</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	0	0	0	0	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0011	0	0	0	0	0	2	2	1	2	1	0	0	0	0	0	0	0	0	0	0	2	2	1	2	1
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DVO Judicial Nomination Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
0012	0	0	9	0	-9	0	0	0	0	0	0	0	0	0	0	0	0	9	0	-9
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>-15</b>
0020	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
0031	0	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	6	0	-6
0040	0	8	8	8	0	0	0	0	0	0	0	0	0	0	0	0	8	8	8	0
0041	0	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	-5
<b>Subtotal: NPS</b>	<b>0</b>	<b>8</b>	<b>21</b>	<b>8</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>21</b>	<b>8</b>	<b>-13</b>
<b>Total budget</b>	<b>0</b>	<b>8</b>	<b>36</b>	<b>8</b>	<b>-28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>36</b>	<b>8</b>	<b>-28</b>

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DV0 Judicial Nomination Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$8	0.00
<b>Subtotal: Local Fund</b>			<b>\$8</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$8</b>	<b>0.00</b>
<b>Federal Resources</b>				
<b>Federal Payments</b>				
	8110	FEDERAL PAYMENTS - INTERNAL	\$300	2.00
<b>Subtotal: Federal Payments</b>			<b>\$300</b>	<b>2.00</b>
<b>Subtotal: Federal Resources</b>			<b>\$300</b>	<b>2.00</b>
<b>Total: Judicial Nomination Commission</b>			<b>\$308</b>	<b>2.00</b>