

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Judicial Nomination Commission Name	DVO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
JUDICIAL NOMINATION	2000											
ADVERTISING JUDICIAL VACANCIES	2100	0	0	8	36	28	36	0	36	0	0	0
COMMISSION ADMINISTRATION AND SUPPORT	2500	229	287	290	275	-15	0	0	0	275	0	0
Subtotal: JUDICIAL NOMINATION		229	287	298	311	13	36	0	36	275	0	0
Total: Judicial Nomination Commission		229	287	298	311	13	36	0	36	275	0	0

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for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DVO Judicial Nomination Commission

2000 Judicial Nomination

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0011	0	0	0	2	2	169	203	206	122	-85	0	0	0	0	0	0	0	0	0	0	0	169	203	206	124	-82
0012	0	0	0	9	9	0	0	0	74	74	0	0	0	0	0	0	0	0	0	0	0	0	0	83	83	
0013	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	
0014	0	0	0	3	3	37	55	43	43	0	0	0	0	0	0	0	0	0	0	0	37	55	43	46	3	
0015	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	
Subtotal: PS	0	0	0	15	15	214	258	250	239	-11	0	0	0	0	0	0	0	0	0	0	214	258	250	254	4	
0020	0	0	0	2	2	2	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	2	0	3	2	-1	
0031	0	0	0	6	6	6	6	6	0	-6	0	0	0	0	0	0	0	0	0	0	6	6	6	6	0	
0040	0	0	8	8	0	5	22	24	36	12	0	0	0	0	0	0	0	0	0	0	5	22	31	44	12	
0041	0	0	0	5	5	3	0	8	0	-8	0	0	0	0	0	0	0	0	0	0	3	0	8	5	-3	
Subtotal: NPS	0	0	8	21	13	15	29	40	36	-4	0	0	0	0	0	0	0	0	0	0	15	29	48	57	9	
Total 2000	0	0	8	36	28	229	287	290	275	-15	0	0	0	0	0	0	0	0	0	0	229	287	298	311	13	
Total budget	0	0	8	36	28	229	287	290	275	-15	0	0	0	0	0	0	0	0	0	0	229	287	298	311	13	

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DVO Judicial Nomination Commission

2000 Judicial Nomination

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0012	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15
0020	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0031	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
0040	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0
0041	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
Subtotal: NPS	0	0	8	21	13	0	0	0	0	0	0	0	0	0	0	0	0	8	21	13
Total 2000	0	0	8	36	28	0	0	0	0	0	0	0	0	0	0	0	0	8	36	28
Total budget	0	0	8	36	28	0	0	0	0	0	0	0	0	0	0	0	0	8	36	28

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**Program Summary by
Comptroller Source Group**

Schedule
41

DVO Judicial Nomination Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	2	2	169	203	206	122	-85	0	0	0	0	0	0	0	0	0	0	169	203	206	124	-82
0012	0	0	0	9	9	0	0	0	74	74	0	0	0	0	0	0	0	0	0	0	0	0	0	83	83
0013	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
0014	0	0	0	3	3	37	55	43	43	0	0	0	0	0	0	0	0	0	0	0	37	55	43	46	3
0015	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
Subtotal: PS	0	0	0	15	15	214	258	250	239	-11	0	0	0	0	0	0	0	0	0	0	214	258	250	254	4
0020	0	0	0	2	2	2	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	2	0	3	2	-1
0031	0	0	0	6	6	6	6	6	0	-6	0	0	0	0	0	0	0	0	0	0	6	6	6	6	0
0040	0	0	8	8	0	5	22	24	36	12	0	0	0	0	0	0	0	0	0	0	5	22	31	44	12
0041	0	0	0	5	5	3	0	8	0	-8	0	0	0	0	0	0	0	0	0	0	3	0	8	5	-3
Subtotal: NPS	0	0	8	21	13	15	29	40	36	-4	0	0	0	0	0	0	0	0	0	0	15	29	48	57	9
Total budget	0	0	8	36	28	229	287	290	275	-15	0	0	0	0	0	0	0	0	0	0	229	287	298	311	13

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0011	0	0	0	0	0	2	2	2	1	-1	0	0	0	0	0	0	0	0	0	0	2	2	2	1	-1
Total FTEs	0	0	0	0	0	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

DVO Judicial Nomination Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0012	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15
0020	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0031	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
0040	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0
0041	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
Subtotal: NPS	0	0	8	21	13	0	0	0	0	0	0	0	0	0	0	0	0	8	21	13
Total budget	0	0	8	36	28	0	0	0	0	0	0	0	0	0	0	0	0	8	36	28

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

DV0 Judicial Nomination Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$36	0.00
Subtotal: Local Fund			\$36	0.00
Subtotal: General Fund			\$36	0.00
Federal Resources				
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$275	2.00
Subtotal: Federal Payments			\$275	2.00
Subtotal: Federal Resources			\$275	2.00
Total: Judicial Nomination Commission			\$311	2.00