

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

| Judicial Nomination Commission Name | DVO Code | FY 2015 Actual | FY 2016 Approved | FY 2017 Request | Change from FY 2016 | Local (Dedicated Taxes) | Other | General (Local + Other) | Federal | Private | Intra- District |
|--|-------------|-------------------|---------------------|--------------------|------------------------|-------------------------------|----------|-------------------------------|------------|----------|--------------------|
| JUDICIAL NOMINATION | 2000 | | | | | | | | | | |
| COMMISSION ADMINISTRATION AND SUPPORT | 2500 | 202 | 270 | 275 | 5 | 0 | 0 | 0 | 275 | 0 | 0 |
| Subtotal: JUDICIAL NOMINATION | | 202 | 270 | 275 | 5 | 0 | 0 | 0 | 275 | 0 | 0 |
| Total: Judicial Nomination Commission | | 202 | 270 | 275 | 5 | 0 | 0 | 0 | 275 | 0 | 0 |

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DVO Judicial Nomination Commission

2000 Judicial Nomination

| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
|--------------------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 0 | 0 | 0 | 0 | 141 | 206 | 196 | -10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 | 206 | 196 | -10 |
| 0013 | 0 | 0 | 0 | 0 | 6 | 13 | 0 | -13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 13 | 0 | -13 |
| 0014 | 0 | 0 | 0 | 0 | 22 | 20 | 33 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 20 | 33 | 13 |
| 0015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: PS | 0 | 0 | 0 | 0 | 169 | 239 | 229 | -10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169 | 239 | 229 | -10 |
| 0020 | 0 | 0 | 0 | 0 | 6 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 6 | 0 |
| 0031 | 0 | 0 | 0 | 0 | 6 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 7 | 7 | 0 |
| 0040 | 0 | 0 | 0 | 0 | 18 | 17 | 24 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 17 | 24 | 7 |
| 0041 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| 0070 | 0 | 0 | 0 | 0 | 3 | 2 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 4 | 2 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 33 | 31 | 46 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 31 | 46 | 15 |
| Total 2000 | 0 | 0 | 0 | 0 | 202 | 270 | 275 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202 | 270 | 275 | 5 |
| Total budget | 0 | 0 | 0 | 0 | 202 | 270 | 275 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202 | 270 | 275 | 5 |

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DVO Judicial Nomination Commission

2000 Judicial Nomination

| Comptroller Source Group | Local Funds | | | | Dedicated Taxes | | | | Other Funds | | | | General Funds | | | |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: PS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0041 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

DVO Judicial Nomination Commission

| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
|--------------------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 0 | 0 | 0 | 0 | 141 | 206 | 196 | -10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 | 206 | 196 | -10 |
| 0013 | 0 | 0 | 0 | 0 | 6 | 13 | 0 | -13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 13 | 0 | -13 |
| 0014 | 0 | 0 | 0 | 0 | 22 | 20 | 33 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 20 | 33 | 13 |
| 0015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: PS | 0 | 0 | 0 | 0 | 169 | 239 | 229 | -10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169 | 239 | 229 | -10 |
| 0020 | 0 | 0 | 0 | 0 | 6 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 6 | 0 |
| 0031 | 0 | 0 | 0 | 0 | 6 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 7 | 7 | 0 |
| 0040 | 0 | 0 | 0 | 0 | 18 | 17 | 24 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 17 | 24 | 7 |
| 0041 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| 0070 | 0 | 0 | 0 | 0 | 3 | 2 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 4 | 2 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 33 | 31 | 46 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 31 | 46 | 15 |
| Total budget | 0 | 0 | 0 | 0 | 202 | 270 | 275 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202 | 270 | 275 | 5 |

Full Time Equivalent (FTEs)

| Comptroller Source Group | General FTEs | | | | Federal FTEs | | | | Private FTEs | | | | Intra-District FTEs | | | | Gross FTEs | | | |
|--------------------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|---------------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 0 |
| Total FTEs | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 0 |

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

DVO Judicial Nomination Commission

| Comptroller Source Group | Local Funds | | | | Dedicated Taxes | | | | Other Funds | | | | General Funds | | | |
|--------------------------|----------------|--------------|-------------|----------------|-----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|----------------|--------------|-------------|----------------|
| | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 | FY 2015 Actual | FY 2016 Appr | FY 2017 Req | Change vs 2016 |
| 0011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: PS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0041 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DV0 Judicial Nomination Commission

| Appropriated Fund Title | Revenue Source Code | Revenue Source Name | Budget Request | FTEs |
|--|---------------------|-----------------------------|----------------|-------------|
| Federal Resources | | | | |
| Federal Payments | | | | |
| | 8110 | FEDERAL PAYMENTS - INTERNAL | \$275 | 2.00 |
| Subtotal: Federal Payments | | | \$275 | 2.00 |
| Subtotal: Federal Resources | | | \$275 | 2.00 |
| Total: Judicial Nomination Commission | | | \$275 | 2.00 |