

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Judicial Nomination Commission	Name	DVO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
JUDICIAL NOMINATION		2000										
	COMMISSION ADMINISTRATION AND SUPPORT	2500	239	270	270	0	0	0	0	270	0	0
Subtotal: JUDICIAL NOMINATION			239	270	270	0	0	0	0	270	0	0
Total: Judicial Nomination Commission			239	270	270	0	0	0	0	270	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DVO Judicial Nomination Commission

2000 Judicial Nomination

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	145	190	206	16	0	0	0	0	0	0	0	0	145	190	206	16
0013	0	0	0	0	1	0	13	13	0	0	0	0	0	0	0	0	1	0	13	13
0014	0	0	0	0	15	24	20	-4	0	0	0	0	0	0	0	0	15	24	20	-4
Subtotal: PS	0	0	0	0	162	214	239	25	0	0	0	0	0	0	0	0	162	214	239	25
0020	0	0	0	0	6	11	6	-5	0	0	0	0	0	0	0	0	6	11	6	-5
0031	0	0	0	0	6	7	7	0	0	0	0	0	0	0	0	0	6	7	7	0
0040	58	0	0	0	7	35	17	-18	0	0	0	0	0	0	0	0	65	35	17	-18
0070	0	0	0	0	0	3	2	-2	0	0	0	0	0	0	0	0	0	3	2	-2
Subtotal: MPS	58	0	0	0	19	56	31	-25	0	0	0	0	0	0	0	0	78	56	31	-25
Total 2000	58	0	0	0	181	270	270	0	0	0	0	0	0	0	0	0	239	270	270	0
Total budget	58	0	0	0	181	270	270	0	0	0	0	0	0	0	0	0	239	270	270	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DVO Judicial Nomination Commission

2000 Judicial Nomination

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	58	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	58	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0
Total 2000	58	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0
Total budget	58	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

DVO Judicial Nomination Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	145	190	206	16	0	0	0	0	0	0	0	0	145	190	206	16
0013	0	0	0	0	1	0	13	13	0	0	0	0	0	0	0	0	1	0	13	13
0014	0	0	0	0	15	24	20	-4	0	0	0	0	0	0	0	0	15	24	20	-4
Subtotal: PS	0	0	0	0	162	214	239	25	0	0	0	0	0	0	0	0	162	214	239	25
0020	0	0	0	0	6	11	6	-5	0	0	0	0	0	0	0	0	6	11	6	-5
0031	0	0	0	0	6	7	7	0	0	0	0	0	0	0	0	0	6	7	7	0
0040	58	0	0	0	7	35	17	-18	0	0	0	0	0	0	0	0	65	35	17	-18
0070	0	0	0	0	0	3	2	-2	0	0	0	0	0	0	0	0	0	3	2	-2
Subtotal: NPS	58	0	0	0	19	56	31	-25	0	0	0	0	0	0	0	0	78	56	31	-25
Total budget	58	0	0	0	181	270	270	0	0	0	0	0	0	0	0	0	239	270	270	0

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0
Total FTEs	0	0	0	0	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

DVO Judicial Nomination Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	58	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	58	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0
Total budget	58	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

DV0 Judicial Nomination Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$270	2.00
Subtotal: Federal Payments			\$270	2.00
Subtotal: Federal Resources			\$270	2.00
Total: Judicial Nomination Commission			\$270	2.00