

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Judicial Nomination Commission	Name	DVO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>JUDICIAL NOMINATION</b>		<b>2000</b>										
	ADVERTISING JUDICIAL VACANCIES	2100	0	1	0	-1	0	0	0	0	0	0
	COMMISSION ADMINISTRATION AND SUPPORT	2500	202	269	270	1	0	0	0	270	0	0
<b>Subtotal: JUDICIAL NOMINATION</b>			<b>202</b>	<b>270</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270</b>	<b>0</b>	<b>0</b>
<b>Total: Judicial Nomination Commission</b>			<b>202</b>	<b>270</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**DVO Judicial Nomination Commission**

**2000 Judicial Nomination**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	158	160	190	30	0	0	0	0	0	0	0	0	158	160	190	30
0014	0	0	0	0	12	15	24	9	0	0	0	0	0	0	0	0	12	15	24	9
<b>Subtotal: PS</b>	0	0	0	0	170	175	214	39	0	0	0	0	0	0	0	0	170	175	214	39
0020	0	0	0	0	8	4	11	7	0	0	0	0	0	0	0	0	8	4	11	7
0031	0	0	0	0	6	7	7	0	0	0	0	0	0	0	0	0	6	7	7	0
0040	0	65	0	-65	18	15	35	20	0	0	0	0	0	0	0	0	18	80	35	-45
0070	0	0	0	0	0	4	3	0	0	0	0	0	0	0	0	0	0	4	3	0
<b>Subtotal: NPS</b>	0	65	0	-65	32	30	56	26	0	0	0	0	0	0	0	0	32	95	56	-39
<b>Total 2000</b>	0	65	0	-65	202	205	270	65	0	0	0	0	0	0	0	0	202	270	270	0
<b>Total budget</b>	0	65	0	-65	202	205	270	65	0	0	0	0	0	0	0	0	202	270	270	0

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DVO Judicial Nomination Commission**

**2000 Judicial Nomination**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	65	0	-65	0	0	0	0	0	0	0	0	0	65	0	-65
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	65	0	-65	0	0	0	0	0	0	0	0	0	65	0	-65
<b>Total 2000</b>	0	65	0	-65	0	0	0	0	0	0	0	0	0	65	0	-65
<b>Total budget</b>	0	65	0	-65	0	0	0	0	0	0	0	0	0	65	0	-65

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DVO Judicial Nomination Commission**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	158	160	190	30	0	0	0	0	0	0	0	0	158	160	190	30
0014	0	0	0	0	12	15	24	9	0	0	0	0	0	0	0	0	12	15	24	9
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>175</b>	<b>214</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>175</b>	<b>214</b>	<b>39</b>
0020	0	0	0	0	8	4	11	7	0	0	0	0	0	0	0	0	8	4	11	7
0031	0	0	0	0	6	7	7	0	0	0	0	0	0	0	0	0	6	7	7	0
0040	0	65	0	-65	18	15	35	20	0	0	0	0	0	0	0	0	18	80	35	-45
0070	0	0	0	0	0	4	3	0	0	0	0	0	0	0	0	0	0	4	3	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>-65</b>	<b>32</b>	<b>30</b>	<b>56</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>95</b>	<b>56</b>	<b>-39</b>
<b>Total budget</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>-65</b>	<b>202</b>	<b>205</b>	<b>270</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>	<b>270</b>	<b>270</b>	<b>0</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DVO Judicial Nomination Commission**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	65	0	-65	0	0	0	0	0	0	0	0	0	65	0	-65
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>-65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>-65</b>
<b>Total budget</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>-65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>-65</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DV0 Judicial Nomination Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Federal Resources</b>				
<b>Federal Payments</b>				
	8110	FEDERAL PAYMENTS - INTERNAL	\$270	2.00
<b>Subtotal: Federal Payments</b>			<b>\$270</b>	<b>2.00</b>
<b>Subtotal: Federal Resources</b>			<b>\$270</b>	<b>2.00</b>
<b>Total: Judicial Nomination Commission</b>			<b>\$270</b>	<b>2.00</b>