

# Judicial Nomination Commission

www.jnc.dc.gov

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**Table DV0-1**

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$307,569	\$336,569	\$337,355	\$337,355	0.0
FTEs	1.9	1.9	2.0	2.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the District of Columbia Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for his consideration in appointing judges to the District of Columbia Court of Appeals and Superior Court of the District of Columbia. JNC also appoints the chief judges of both courts.

## Summary of Services

JNC advertises judicial vacancies; solicits applications; conducts background investigations; carefully reviews investigative materials; reads briefs and other application materials; interviews applicants; solicits and considers input from the bench, bar, and public regarding applicants' fitness to serve; and carefully evaluates each candidate's application and background. JNC also appoints the chief judges of the District of Columbia Court of Appeals and Superior Court of the District of Columbia.

The agency's FY 2025 proposed budget is presented in the following tables:

## FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table DV0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

**Table DV0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change*	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change
<b>GENERAL FUND</b>												
Local Funds	8	37	37	37	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
<b>TOTAL FOR GENERAL FUND</b>	<b>8</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>

## Table DV0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual	Actual	Approved	Proposed	Change	%	Actual	Actual	Approved	Proposed	Change	%
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	Change*	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	Change
<b>FEDERAL RESOURCES</b>												
Federal Payments	300	300	300	300	0	0.0	1.9	1.9	2.0	2.0	0.0	0.0
<b>TOTAL FOR FEDERAL RESOURCES</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0.0</b>	<b>1.9</b>	<b>1.9</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>
<b>GROSS FUNDS</b>	<b>308</b>	<b>337</b>	<b>337</b>	<b>337</b>	<b>0</b>	<b>0.0</b>	<b>1.9</b>	<b>1.9</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2025 Proposed Operating Budget, by Account Group

Table DV0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

## Table DV0-3

(dollars in thousands)

Account Group	Actual	Actual	Approved	Proposed	Change	Percentage
	FY 2022	FY 2023	FY 2024	FY 2025	from FY 2024	Change*
701100C - Continuing Full Time	131	231	234	234	0	0.0
701200C - Continuing Full Time - Others	74	0	0	0	0	N/A
701300C - Additional Gross Pay	8	0	0	0	0	N/A
701400C - Fringe Benefits - Current Personnel	63	66	62	48	-14	-22.4
701500C - Overtime Pay	0	0	0	0	0	N/A
<b>SUBTOTAL PERSONNEL SERVICES (PS)</b>	<b>276</b>	<b>297</b>	<b>296</b>	<b>282</b>	<b>-14</b>	<b>-4.6</b>
711100C - Supplies and Materials	0	0	5	6	1	25.8
712100C - Energy, Communications and Building Rentals	5	6	6	6	0	-0.7
713100C - Other Services and Charges	26	18	16	26	11	69.1
713200C - Contractual Services - Other	0	16	16	17	2	11.0
<b>SUBTOTAL NONPERSONNEL SERVICES (NPS)</b>	<b>32</b>	<b>39</b>	<b>42</b>	<b>55</b>	<b>14</b>	<b>33.0</b>
<b>GROSS FUNDS</b>	<b>308</b>	<b>337</b>	<b>337</b>	<b>337</b>	<b>0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

## FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table DV0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table DV0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
<b>(AFO000) AGENCY</b>										
<b>FINANCIAL OPERATIONS</b>										
(AFO011) P-Card Clearing	0	-12	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (AFO000) AGENCY</b>										
<b>FINANCIAL OPERATIONS</b>	<b>0</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(PRG000) NO PROGRAM</b>										
(PRG001) No Program	0	12	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (PRG000) NO</b>										
<b>PROGRAM</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(PS0003) JUDICIAL</b>										
<b>NOMINATIONS</b>										
(P00301) Advertising Judicial Vacancies	308	337	337	337	0	1.9	1.9	2.0	2.0	0.0
<b>SUBTOTAL (PS0003) JUDICIAL</b>										
<b>NOMINATIONS</b>	<b>308</b>	<b>337</b>	<b>337</b>	<b>337</b>	<b>0</b>	<b>1.9</b>	<b>1.9</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>
<b>TOTAL PROPOSED</b>										
<b>OPERATING BUDGET</b>	<b>308</b>	<b>337</b>	<b>337</b>	<b>337</b>	<b>0</b>	<b>1.9</b>	<b>1.9</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency's interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer's website.

### Program Description

The Judicial Nomination Commission operates through the following program:

**Judicial Nominations** – solicits, screens, and recommends candidates to the President of the United States for judicial vacancies on the District of Columbia Court of Appeals and the Superior Court of the District of Columbia. This includes providing administration and support to ensure that applications are complete, conducting applicant background investigations, seeking public comments, and making applicant materials available for Commission members' review.

### Program Structure Change

The Judicial Nomination Commission has no program structure changes in the FY 2025 proposed budget.

## FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table DV0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

### Table DV0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2024 Approved Budget and FTE</b>		<b>37</b>	<b>0.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2025 Recurring Budget</b>		<b>37</b>	<b>0.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2025 Mayor's Proposed Budget</b>		<b>37</b>	<b>0.0</b>
<b>FEDERAL PAYMENTS: FY 2024 Approved Budget and FTE</b>		<b>300</b>	<b>2.0</b>
No Change		0	0.0
<b>FEDERAL PAYMENTS: FY 2025 Mayor's Proposed Budget</b>		<b>300</b>	<b>2.0</b>
<b>GROSS FOR DV0 - JUDICIAL NOMINATION COMMISSION</b>		<b>337</b>	<b>2.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

## FY 2025 Proposed Operating Budget Changes

Table DV0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

### Table DV0-6

Appropriated Fund	FY 2024 Approved	FY 2025 Proposed	% Change from FY 2024
Local Funds	\$37,355	\$37,355	0.0
Federal Payments	\$300,000	\$300,000	0.0
<b>GROSS FUNDS</b>	<b>\$337,355</b>	<b>\$337,355</b>	<b>0.0</b>

### Mayor's Proposed Budget

**No Change:** Judicial Nomination Commission's budget reflects no change from the FY 2024 approved budget to the FY 2025 Mayor's proposed budget.