
Judicial Nomination Commission

www.jnc.dc.gov

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Table DV0-1

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	% Change from FY 2023
OPERATING BUDGET	\$313,890	\$307,569	\$307,569	\$337,355	9.7
FTEs	2.0	1.9	2.0	2.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the District of Columbia Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for his consideration in appointing judges to the District of Columbia Court of Appeals and Superior Court of the District of Columbia. JNC also appoints the chief judges of both courts.

Summary of Services

JNC advertises judicial vacancies; solicits applications; conducts background investigations; carefully reviews investigative materials; reads briefs and other application materials; interviews applicants; solicits and considers input from the bench, bar, and public regarding applicants' fitness to serve; and carefully evaluates each candidate's application and background. JNC also appoints the chief judges of the District of Columbia Court of Appeals and Superior Court of the District of Columbia.

The agency's FY 2024 approved budget is presented in the following tables:

FY 2024 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table DV0-2 contains the approved FY 2024 budget by revenue type compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data.

Table DV0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change*	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change
GENERAL FUND												
Local Funds	29	8	8	37	30	393.5	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR GENERAL FUND	29	8	8	37	30	393.5	0.0	0.0	0.0	0.0	0.0	N/A
FEDERAL RESOURCES												
Federal Payments	285	300	300	300	0	0.0	2.0	1.9	2.0	2.0	0.0	0.0
TOTAL FOR FEDERAL RESOURCES	285	300	300	300	0	0.0	2.0	1.9	2.0	2.0	0.0	0.0
GROSS FUNDS	314	308	308	337	30	9.7	2.0	1.9	2.0	2.0	0.0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2024 Approved Operating Budget, by Comptroller Source Group

Table DV0-3 contains the approved FY 2024 budget at the Comptroller Source Group (object class) level compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual expenditures.

Table DV0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Percentage Change*
11 - Regular Pay - Continuing Full Time	216	131	223	234	12	5.2
12 - Regular Pay - Other	0	74	0	0	0	N/A
13 - Additional Gross Pay	0	8	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	53	63	45	62	16	35.6
15 - Overtime Pay	0	0	0	0	0	N/A
SUBTOTAL PERSONAL SERVICES (PS)	270	276	268	296	28	10.3
20 - Supplies and Materials	0	0	2	5	3	138.5
31 - Telecommunications	6	5	6	6	0	0.7
40 - Other Services and Charges	37	26	13	16	3	24.9
41 - Contractual Services - Other	1	0	20	16	-4	-19.8
SUBTOTAL NONPERSONAL SERVICES (NPS)	44	32	40	42	2	5.2
GROSS FUNDS	314	308	308	337	30	9.7

*Percent change is based on whole dollars.

FY 2024 Approved Operating Budget and FTEs, by Division/Program and Activity

Table DV0-4 contains the approved FY 2024 budget by division/program and activity compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table DV0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023
(2000) JUDICIAL NOMINATION										
(2100) Advertising Judicial Vacancies	29	8	8	37	30	0.0	0.0	0.0	0.0	0.0
(2500) Commission Administration and Support	285	300	300	300	0	2.0	1.9	2.0	2.0	0.0
SUBTOTAL (2000) JUDICIAL NOMINATION	314	308	308	337	30	2.0	1.9	2.0	2.0	0.0
TOTAL APPROVED OPERATING BUDGET	314	308	308	337	30	2.0	1.9	2.0	2.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency’s programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer’s website. “No Activity Assigned” indicates budget or actuals that are recorded at the division/program level.

Program Description

The Judicial Nomination Commission operates through the following program:

Judicial Nomination Commission – solicits, screens, and recommends candidates to the President of the United States for judicial vacancies on the District of Columbia Court of Appeals and the Superior Court of the District of Columbia. This includes providing administration and support to ensure that applications are complete, conducting applicant background investigations, seeking public comments, and making applicant materials available for Commission members’ review.

Program Structure Change

The Judicial Nomination Commission has no program structure changes in the FY 2024 approved budget.

FY 2023 Approved Budget to FY 2024 Approved Budget, by Revenue Type

Table DV0-5 itemizes the changes by revenue type between the FY 2023 approved budget and the FY 2024 approved budget. For a more comprehensive explanation of changes, please see the FY 2024 Approved Budget Changes section, which follows the table.

Table DV0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2023 Approved Budget and FTE		8	0.0
No Change		0	0.0

Table DV0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Recurring Budget		8	0.0
Reduce: To adjust IT assessment (less than \$500)	Judicial Nomination	0	0.0
LOCAL FUNDS: FY 2024 Mayor's Proposed Budget		7	0.0
Enhance: To support nonpersonal service costs	Judicial Nomination	30	0.0
LOCAL FUNDS: FY 2024 District's Approved Budget		37	0.0
FEDERAL PAYMENTS: FY 2023 Approved Budget and FTE		300	2.0
Increase: To align personal services and Fringe Benefits with projected costs	Judicial Nomination	28	0.0
Decrease: To offset projected adjustments in personal services costs	Judicial Nomination	-28	0.0
FEDERAL PAYMENTS: FY 2024 Mayor's Proposed Budget		300	2.0
No Change		0	0.0
FEDERAL PAYMENTS: FY 2024 District's Approved Budget		300	2.0

GROSS FOR DV0 - JUDICIAL NOMINATION COMMISSION 337 2.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2024 Interagency Budgets, in the Executive Summary budget volume.

FY 2024 Approved Operating Budget Changes

Table DV0-6 contains the approved FY 2024 budget by fund compared to the FY 2023 approved budget.

Table DV0-6

Appropriated Fund	FY 2023 Approved	FY 2024 Approved	% Change from FY 2023
Local Funds	\$7,569	\$37,355	393.5
Federal Payments	\$300,000	\$300,000	0.0
GROSS FUNDS	\$307,569	\$337,355	9.7

Mayor's Proposed Budget

Increase: JNC's Federal Payments funds proposed budget includes a net increase of \$27,718 in personal services to align the budget with projected salary and Fringe Benefits costs.

Decrease: JNC's Federal Payments funds proposed nonpersonal services budget reflects a net decrease of \$27,718 to offset the projected increase in personal services.

Reduce: The Local funds budget proposal for JNC's reflect a reduction of \$213 to adjust the Office of the Chief Technology Officer's IT assessment.

District's Approved Budget

Enhance: JNC's Local approved budget reflects an increase of \$29,999 in the Judicial Nomination program to cover projected nonpersonal services costs.