

---

# Judicial Nomination Commission

www.jnc.dc.gov

Telephone: 202-879-0477

---

**Table DV0-1**

<b>Description</b>	<b>FY 2020 Actual</b>	<b>FY 2021 Actual</b>	<b>FY 2022 Approved</b>	<b>FY 2023 Approved</b>	<b>% Change from FY 2022</b>
OPERATING BUDGET	\$277,659	\$313,890	\$307,569	\$307,569	0.0
FTEs	2.0	2.0	2.0	2.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the District of Columbia Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for his consideration in appointing judges to the District of Columbia Court of Appeals and Superior Court of the District of Columbia. JNC also appoints the chief judges of both courts.

## **Summary of Services**

JNC advertises judicial vacancies; solicits applications; conducts background investigations; carefully reviews investigative materials; reads briefs and other application materials; interviews applicants; solicits and considers input from the bench, bar, and public regarding applicants' fitness to serve; and carefully evaluates each candidate's application and background. JNC also appoints the chief judges of the District of Columbia Court of Appeals and Superior Court of the District of Columbia.

The agency's FY 2023 approved budget is presented in the following tables:

## FY 2023 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table DV0-2 contains the approved FY 2023 budget by revenue type compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data.

**Table DV0-2**

(dollars in thousands)

	Dollars in Thousands							Full-Time Equivalents					
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change*	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change	
<b>Appropriated Fund</b>													
<b>GENERAL FUND</b>													
Local Funds	8	29	8	8	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	
<b>TOTAL FOR GENERAL FUND</b>	<b>8</b>	<b>29</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>	
<b>FEDERAL RESOURCES</b>													
Federal Payments	270	285	300	300	0	0.0	2.0	2.0	2.0	2.0	0.0	0.0	
<b>TOTAL FOR FEDERAL RESOURCES</b>	<b>270</b>	<b>285</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>GROSS FUNDS</b>	<b>278</b>	<b>314</b>	<b>308</b>	<b>308</b>	<b>0</b>	<b>0.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2023 Approved Operating Budget, by Comptroller Source Group

Table DV0-3 contains the approved FY 2023 budget at the Comptroller Source Group (object class) level compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual expenditures.

**Table DV0-3**

(dollars in thousands)

	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Percentage Change*
<b>Comptroller Source Group</b>						
11 - Regular Pay - Continuing Full Time	191	216	216	223	7	3.1
13 - Additional Gross Pay	5	0	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	56	53	44	45	1	3.1
15 - Overtime Pay	0	0	0	0	0	N/A
<b>SUBTOTAL PERSONAL SERVICES (PS)</b>	<b>253</b>	<b>270</b>	<b>260</b>	<b>268</b>	<b>8</b>	<b>3.1</b>
20 - Supplies and Materials	0	0	2	2	0	0.0
31 - Telecommunications	6	6	6	6	0	0.3
40 - Other Services and Charges	19	37	40	13	-28	-68.7
41 - Contractual Services - Other	0	1	0	20	20	N/A
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>25</b>	<b>44</b>	<b>48</b>	<b>40</b>	<b>-8</b>	<b>-16.9</b>
<b>GROSS FUNDS</b>	<b>278</b>	<b>314</b>	<b>308</b>	<b>308</b>	<b>0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

## FY 2023 Approved Operating Budget and FTEs, by Division/Program and Activity

Table DV0-4 contains the approved FY 2023 budget by division/program and activity compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table DV0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
<b>(2000) JUDICIAL NOMINATION</b>										
(2100) Advertising Judicial Vacancies	8	29	8	8	0	0.0	0.0	0.0	0.0	0.0
(2500) Commission Administration and Support	270	285	300	300	0	2.0	2.0	2.0	2.0	0.0
<b>SUBTOTAL (2000) JUDICIAL NOMINATION</b>	<b>278</b>	<b>314</b>	<b>308</b>	<b>308</b>	<b>0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>
<b>TOTAL APPROVED OPERATING BUDGET</b>	<b>278</b>	<b>314</b>	<b>308</b>	<b>308</b>	<b>0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

## Program Description

The Judicial Nomination Commission operates through the following program:

**Judicial Nomination Commission** – solicits, screens, and recommends candidates to the President of the United States for judicial vacancies on the District of Columbia Court of Appeals and the Superior Court of the District of Columbia. This includes providing administration and support to ensure that applications are complete, conducting applicant background investigations, seeking public comments, and making applicant materials available for Commission members' review.

## Program Structure Change

The Judicial Nomination Commission has no program structure changes in the FY 2023 approved budget.

## FY 2022 Approved Budget to FY 2023 Approved Budget, by Revenue Type

Table DV0-5 itemizes the changes by revenue type between the FY 2022 approved budget and the FY 2023 approved budget. For a more comprehensive explanation of changes, please see the FY 2023 Approved Budget Changes section, which follows the table.

**Table DV0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2022 Approved Budget and FTE</b>		<b>8</b>	<b>0.0</b>
No Change		0	0.0

---

**Table DV0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2023 Recurring Budget</b>		<b>8</b>	<b>0.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2023 Mayor's Proposed Budget</b>		<b>8</b>	<b>0.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2023 District's Approved Budget</b>		<b>8</b>	<b>0.0</b>
<b>FEDERAL PAYMENTS: FY 2022 Approved Budget and FTE</b>		<b>300</b>	<b>2.0</b>
Increase: To align personal services and Fringe Benefits with projected costs	Judicial Nomination	8	0.0
Decrease: To offset projected adjustments in personal services costs	Judicial Nomination	-8	0.0
<b>FEDERAL PAYMENTS: FY 2023 Mayor's Proposed Budget</b>		<b>300</b>	<b>2.0</b>
No Change		0	0.0
<b>FEDERAL PAYMENTS: FY 2023 District's Approved Budget</b>		<b>300</b>	<b>2.0</b>
<b>GROSS FOR DV0 - JUDICIAL NOMINATION COMMISSION</b>		<b>308</b>	<b>2.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2023 Interagency Budgets, in the Executive Summary budget volume.

---

**FY 2023 Approved Operating Budget Changes**

Table DV0-6 contains the approved FY 2023 budget by fund compared to the FY 2022 approved budget.

---

**Table DV0-6**

Appropriated Fund	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
Local Funds	\$7,569	\$7,569	0.0
Federal Payments	\$300,000	\$300,000	0.0
<b>GROSS FUNDS</b>	<b>\$307,569</b>	<b>\$307,569</b>	<b>0.0</b>

**Recurring Budget**

The Judicial Nomination Commission's budget proposal reflects no change from the FY 2022 approved budget to the FY 2023 recurring budget.

**Mayor's Proposed Budget**

**Increase:** JNC's proposed budget in Federal Payments reflects an increase of \$8,036 to align the budget with projected salary and Fringe Benefits costs.

**Decrease:** A net decrease of \$8,036 in the proposed nonpersonal services budget for Federal Payments will serve to offset the projected increase in personal services.

**District's Approved Budget**

**No Change:** The Judicial Nomination Commission's budget reflects no change from the Mayor's proposed budget to the District's approved budget.