
Judicial Nomination Commission

www.jnc.dc.gov

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Table DV0-1

Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
OPERATING BUDGET	\$286,990	\$277,659	\$310,569	\$307,569	-1.0
FTEs	2.0	2.0	2.0	2.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the District of Columbia Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for his consideration in appointing judges to the District of Columbia Court of Appeals and Superior Court of the District of Columbia. JNC also appoints the chief judges of both courts.

Summary of Services

JNC advertises judicial vacancies; solicits applications; conducts background investigations; carefully reviews investigative materials; reads briefs and other application materials; interviews applicants; solicits and considers input from the bench, bar, and public regarding applicants' fitness to serve; and carefully evaluates each candidate's application and background. JNC also appoints the chief judges of the District of Columbia Court of Appeals and Superior Court of the District of Columbia.

The agency's FY 2022 approved budget is presented in the following tables:

FY 2022 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table DV0-2 contains the approved FY 2022 budget by revenue type compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data.

Table DV0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change*	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change
GENERAL FUND												
Local Funds	0	8	36	8	-28	-78.7	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR GENERAL FUND	0	8	36	8	-28	-78.7	0.0	0.0	0.0	0.0	0.0	N/A
FEDERAL RESOURCES												
Federal Payments	287	270	275	300	25	9.1	2.0	2.0	2.0	2.0	0.0	0.0
TOTAL FOR FEDERAL RESOURCES	287	270	275	300	25	9.1	2.0	2.0	2.0	2.0	0.0	0.0
GROSS FUNDS	287	278	311	308	-3	-1.0	2.0	2.0	2.0	2.0	0.0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2022 Approved Operating Budget, by Comptroller Source Group

Table DV0-3 contains the approved FY 2022 budget at the Comptroller Source Group (object class) level compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual expenditures.

Table DV0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Percentage Change*
11 - Regular Pay - Continuing Full Time	203	191	124	216	92	73.9
12 - Regular Pay - Other	0	0	83	0	-83	-100.0
13 - Additional Gross Pay	0	5	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	55	56	46	44	-2	-5.3
SUBTOTAL PERSONAL SERVICES (PS)	258	253	254	260	6	2.4
20 - Supplies and Materials	0	0	2	2	0	0.0
31 - Telecommunications	6	6	6	6	0	-8.3
40 - Other Services and Charges	22	19	44	40	-4	-8.1
41 - Contractual Services - Other	0	0	5	0	-5	-100.0
SUBTOTAL NONPERSONAL SERVICES (NPS)	29	25	57	48	-9	-16.0
GROSS FUNDS	287	278	311	308	-3	-1.0

*Percent change is based on whole dollars.

FY 2022 Approved Operating Budget and FTEs, by Division/Program and Activity

Table DV0-4 contains the approved FY 2022 budget by division/program and activity compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table DV0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021
(2000) JUDICIAL NOMINATION										
(2100) Advertising Judicial Vacancies	0	8	36	8	-28	0.0	0.0	0.0	0.0	0.0
(2500) Commission Administration and Support	287	270	275	300	25	2.0	2.0	2.0	2.0	0.0
SUBTOTAL (2000) JUDICIAL NOMINATION	287	278	311	308	-3	2.0	2.0	2.0	2.0	0.0
TOTAL APPROVED OPERATING BUDGET	287	278	311	308	-3	2.0	2.0	2.0	2.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Judicial Nomination Commission operates through the following program:

Judicial Nomination Commission – solicits, screens, and recommends candidates to the President of the United States for judicial vacancies on the District of Columbia Court of Appeals and the Superior Court of the District of Columbia. This includes providing administration and support to ensure that applications are complete, applicant background investigations are conducted, public comments are sought, and applicant materials are readily available for Commission members' review.

Program Structure Change

The Judicial Nomination Commission has no program structure changes in the FY 2022 approved budget.

FY 2021 Approved Budget to FY 2022 Approved Budget, by Revenue Type

Table DV0-5 itemizes the changes by revenue type between the FY 2021 approved budget and the FY 2022 approved budget. For a more comprehensive explanation of changes, please see the FY 2022 Approved Budget Changes section, which follows the table.

Table DV0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2021 Approved Budget and FTE		36	0.0
Removal of One-Time Costs	Judicial Nomination	-28	0.0
LOCAL FUNDS: FY 2022 Recurring Budget		8	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2022 Mayor's Proposed Budget		8	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2022 District's Approved Budget		8	0.0
FEDERAL PAYMENTS: FY 2021 Approved Budget and FTE		275	2.0
Increase: To align with the President's FY 2022 Budget Request	Judicial Nomination	25	0.0
FEDERAL PAYMENTS: FY 2022 Mayor's Proposed Budget		300	2.0
No Change		0	0.0
FEDERAL PAYMENTS: FY 2022 District's Approved Budget		300	2.0
GROSS FOR DV0 - JUDICIAL NOMINATION COMMISSION		308	2.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2022 Approved Operating Budget Changes

Table DV0-6 contains the approved FY 2022 budget by fund compared to the FY 2021 approved budget.

Table DV0-6

Appropriated Fund	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
Local Funds	\$35,569	\$7,569	-78.7
Federal Payments	\$275,000	\$300,000	9.1
GROSS FUNDS	\$310,569	\$307,569	-1.0

Recurring Budget

The FY 2022 approved budget for JNC includes a reduction of \$28,000 to account for the removal of one-time funding appropriated in FY 2021. This enhancement was comprised of: \$15,000 to align the budget with anticipated personal services costs, \$6,000 to support fixed cost projections for Telecommunications, \$5,000 for contractual services costs, and \$2,000 to support supplies and materials purchases.

Mayor's Proposed Budget

Increase: The FY 2022 Federal Payment request for JNC is increased by \$25,000 to align the budget with the President's budget request.

District's Approved Budget

No Change: The Judicial Nomination Commission's budget reflects no change from Mayor's proposed budget to the District's approved budget.

Agency Performance Plan*

The Judicial Nomination Commission (JNC) has the following strategic objectives for FY 2022:

Strategic Objectives

Strategic Objectives describe what the agency will do, at a high level, to achieve its mission. These are action-based sentences that define what an agency does for its customers, whether the customers are residents or other District agencies, and how that improves the District.

Objectives

1. Increase the pool of highly qualified applicants to fill each judicial vacancy within the required 60- day period either prior to or following the occurrence of a vacancy in accordance with the agency’s governing statute.

ACTIVITIES

Activities include the work that happens on a daily basis to help achieve the Strategic Objectives. Activity names come from the budget line items. This is further divided into “daily services” (ex. sanitation disposal), and long-term “key projects” that are high profile, one-time and span several years, (ex. redevelopment of Walter Reed Army Medical Center). Many agencies will mostly have daily services, whereas some agencies that have more of their budget come from capital funding will have several key projects.

1. Increase the pool of highly qualified applicants to fill each judicial vacancy within the required 60-day period either prior to or following the occurrence of a vacancy in accordance with the agency’s governing statute. (1 Activity)

Activity Title	Activity Description	Type of Activity
Screen, select, and recommend candidates to the President of the United States for consideration in appointing judges to the District of Columbia Court of Appeals and Superior Court of the District of Columbia	The JNC advertises judicial vacancies, solicits applications, conducts background investigations, carefully reviews investigative materials, reads briefs and other application materials, interviews applicants, solicits and considers input from the bench, bar, and public regarding applicants’ fitness to serve, and carefully evaluates each candidate’s application and background.	Daily Service

KEY PERFORMANCE INDICATORS

Key Performance Indicators measure how well an agency is achieving its Strategic Objectives. They are outcome-oriented and should be used to answer the question, “What does the agency need to measure to determine success?”

1. Increase the pool of highly qualified applicants to fill each judicial vacancy within the required 60-day period either prior to or following the occurrence of a vacancy in accordance with the agency’s governing statute. (2 Measures)

Measure	New Measure/ Benchmark Year	FY 2019 Actual	FY 2020 Target	FY 2020 Actual	FY 2021 Target	FY 2022 Target
Percent of candidate panels for judicial vacancies presented within statutory time frames	No	100%	100%	100%	100%	100%
Percent of required background investigations on judicial vacancy applicants conducted and completed within statutory time frames	No	100%	100%	100%	100%	100%

WORKLOAD MEASURES

Workload Measures, also called inputs or outputs, quantify an activity, effort or process that is necessary to make progress towards the Strategic Objectives. They help answer the question; “How much are we doing?”

1. Screen, select, and recommend candidates to the President of the United States for consideration in appointing judges to the District of Columbia Court of Appeals and Superior Court of the District of Columbia

Measure	New Measure/ Benchmark Year	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
Number of Court of Appeals Chief Judge Designations	No	0	0	0
Number of Court of Appeals Judicial Vacancies	No	0	0	2
Number of Superior Court Chief Judge Designations	No	0	0	1
Number of Superior Court Judicial Vacancies	No	5	5	6

Performance Plan Endnotes:

*For more information about the structure and components of FY 2022 draft performance plans, please see the FY 2022 Approved Budget and Financial Plan, Volume 1, Appendix E.

**Key performance indicators that are new may not have historical data and may only have FY 2022 targets.

***To view the final versions of agency FY 2022 performance plans when they become available in December 2021, see the OCA website at <https://oca.dc.gov/>.