

Judicial Nomination Commission

www.jnc.dc.gov

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Table DV0-1

	FY 2024	FY 2025	FY 2026	FY 2027	% Change from
Description	Actual	Actual	Approved	Proposed	FY 2026
OPERATING BUDGET	\$321,433	\$334,565	\$387,355	\$387,355	0.0
FTEs	2.0	2.0	2.0	2.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the District of Columbia Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for his consideration in appointing judges to the District of Columbia Court of Appeals and Superior Court of the District of Columbia. JNC also appoints the chief judges of both courts.

Summary of Services

JNC advertises judicial vacancies; solicits applications; conducts background investigations; carefully reviews investigative materials; reads briefs and other application materials; interviews applicants; solicits and considers input from the bench, bar, and public regarding applicants' fitness to serve; and carefully evaluates each candidate's application and background. JNC also appoints the chief judges of the District of Columbia Court of Appeals and Superior Court of the District of Columbia:

The agency's FY 2027 proposed budget is presented in the following tables:

FY 2027 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table DV0-2 contains the proposed FY 2027 budget and Full-Time Equivalents by revenue type compared to the FY 2026 approved budget. It also provides FY 2024 and FY 2025 actual data.

Table DV0-2
(\$ in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2024	Actual FY 2025	Approved FY 2026	Proposed FY 2027	Change from FY 2026	% Change*	Actual FY 2024	Actual FY 2025	Approved FY 2026	Proposed FY 2027	Change from FY 2026	% Change
GENERAL FUND												
LOCAL FUND	27	50	37	37	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR GENERAL FUND	27	50	37	37	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
FEDERAL RESOURCES												
FEDERAL PAYMENTS	294	285	350	350	0	0.0	2.0	2.0	2.0	2.0	0.0	0.0
TOTAL FOR FEDERAL RESOURCES	294	285	350	350	0	0.0	2.0	2.0	2.0	2.0	0.0	0.0
GROSS FUNDS	321	335	387	387	0	0.0	2.0	2.0	2.0	2.0	0.0	0.0

* Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2027 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2027 Proposed Operating Budget, by Account Group

Table DV0-3 contains the proposed FY 2027 budget at the Account Group level compared to the FY 2026 approved budget. It also provides FY 2024 and FY 2025 actual expenditures.

Table DV0-3
(\$ in thousands)

Account Group	Actual FY 2024	Actual FY 2025	Approved FY 2026	Proposed FY 2027	Change from FY 2026	% Change*
701100C-CONTINUING FULL TIME	240	235	242	276	35	14.3
701400C-FRinge BENEFITS - CURR PERSONNEL	71	75	48	56	9	17.8
SUBTOTAL PERSONNEL SERVICES (PS)	311	310	290	333	43	14.8
711100C-SUPPLIES & MATERIALS	3	3	11	11	0	0.6
712100C-ENERGY COMM & BLDG RENTALS	1	4	6	5	0	-6.9
713100C-OTHER SERVICES & CHARGES	6	11	62	17	-45	-72.0
713200C-CONTRACTUAL SERVICES - OTHER	0	7	19	21	2	11.3
SUBTOTAL NONPERSONNEL SERVICES (NPS)	10	25	98	55	-43	-44.1
GROSS FUNDS	321	335	387	387	0	0.0

* Percent change is based on whole dollars.

FY 2027 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table DV0-4 contains the proposed FY 2027 budget by division/program and activity compared to the FY 2026 approved

budget. It also provides FY 2024 and FY 2025 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table DV0-4
(\$ in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2024	Actual FY 2025	Approved FY 2026	Proposed FY 2027	Change from FY 2026	Actual FY 2024	Actual FY 2025	Approved FY 2026	Proposed FY 2027	Change from FY 2026
P00301-ADVERTISING JUDICIAL VACANCIES	321	335	387	387	0	2.0	2.0	2.0	2.0	0.0
PS0003-JUDICIAL NOMINATIONS	321	335	387	387	0	2.0	2.0	2.0	2.0	0.0
TOTAL PROPOSED OPERATING BUDGET	321	335	387	387	0	2.0	2.0	2.0	2.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB**

Program Summary by Activity. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2027 Proposed Operating Budget and FTEs, by Division/Office**. Both schedules can be found in the **FY 2027 Operating Appendices**, located on the Office of the Chief Financial Officer's website. Additional information on this agency's interagency agreements can be found in **Appendix H** in the **Executive Summary, Volume 1**.

Program Description

The Judicial Nomination Commission operates through the following program:

Judicial Nominations – solicits, screens, and recommends candidates to the President of the United States for judicial vacancies on the District of Columbia Court of Appeals and the Superior Court of the District of Columbia. This includes providing administration and support to ensure that applications are complete, conducting applicant background investigations, seeking public comments, and making applicant materials available for Commission members' review.

Program Structure Change

The Judicial Nomination Commission has no program structure changes in the proposed FY 2027 budget.

FY 2026 Approved Budget to FY 2027 Proposed Budget, by Revenue Type

Table DV0-5 itemizes the changes by revenue type between the FY 2026 approved budget and the FY 2027 proposed budget. For a more comprehensive explanation of changes, please see the FY 2027 Proposed Budget Changes section, which follows the table.

Table DV0-5
(\$ in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2026 Approved Budget and FTE		37	0.0
No Change		0	0
LOCAL FUNDS: FY 2027 Recurring Budget		37	0.0
No Change		0	0
LOCAL FUNDS: FY 2027 Mayor's Proposed Budget		37	0.0
FEDERAL PAYMENTS: FY 2026 Approved Budget and FTE		350	2.0
Increase: To align personnel services and fringe benefits with projected costs	JUDICIAL NOMINATIONS	43	0.0
Decrease: To adjust the contractual services budget	JUDICIAL NOMINATIONS	-43	0.0
FEDERAL PAYMENTS: FY 2027 Mayor's Proposed Budget		350	2.0
GROSS FOR DV0-JUDICIAL NOMINATION COMMISSION (DV0)		387	2.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see **Appendix H, FY 2027 Interagency Budgets**, in the **Executive Summary, Volume 1** located on the OCFO's website.

FY 2027 Proposed Operating Budget Changes

Table DV0-6 contains the proposed FY 2027 budget by fund compared to the approved FY 2026 budget.

Table DV0-6

Appropriated Fund	FY 2026 Approved	FY 2027 Proposed	% Change from FY 2026
LOCAL FUND	\$37,355	\$37,355	0.0
FEDERAL PAYMENTS	\$350,000	\$350,000	0.0
GROSS FUNDS	\$387,355	\$387,355	0.0

Mayor's Proposed Budget

Increase: The Judicial Nomination Commission's (JNC) proposed Federal Payments budget includes an increase of \$43,209 in the Judicial Nominations program to align personnel services and fringe benefits with projected costs.

Decrease: JNC's proposed Federal Payments budget includes a decrease of \$43,029 in the Judicial Nominations program in the contractual services budget to offset the proposed increases to the personnel services budget.