# **Judicial Nomination Commission**

www.jnc.dc.gov

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#### Table DV0-1

					% Change
	FY 2022	FY 2023	FY 2024	FY 2025	from
Description	Actual	Actual	Approved	Approved	FY 2024
OPERATING BUDGET	\$307,569	\$336,569	\$337,355	\$337,355	0.0
FTEs	1.9	1.9	2.0	2.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the District of Columbia Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for his consideration in appointing judges to the District of Columbia Court of Appeals and Superior Court of the District of Columbia. JNC also appoints the chief judges of both courts.

#### **Summary of Services**

JNC advertises judicial vacancies; solicits applications; conducts background investigations; carefully reviews investigative materials; reads briefs and other application materials; interviews applicants; solicits and considers input from the bench, bar, and public regarding applicants' fitness to serve; and carefully evaluates each candidate's application and background. JNC also appoints the chief judges of the District of Columbia Court of Appeals and Superior Court of the District of Columbia.

# FY 2025 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table DV0-2 contains the approved FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

**Table DV0-2** (dollars in thousands)

	Dollars in Thousands					Full-Time Equivalents						
					Change			-			Change	
	Actual	Actual	Approved	Approved	from	%	Actual	Actual	Approved	Approved	from	%
Appropriated Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	Change*	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024 C	Change
GENERAL FUND												
Local Funds	8	37	37	37	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR												
GENERAL FUND	8	37	37	37	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
FEDERAL												<u>.</u>
RESOURCES												
Federal Payments	300	300	300	300	0	0.0	1.9	1.9	2.0	2.0	0.0	0.0
TOTAL FOR												
FEDERAL												
RESOURCES	300	300	300	300	0	0.0	1.9	1.9	2.0	2.0	0.0	0.0
GROSS FUNDS	308	337	337	337	0	0.0	1.9	1.9	2.0	2.0	0.0	0.0

<sup>\*</sup>Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to Schedule 80 Agency Summary by Revenue Source in the FY 2025 Operating Appendices located on the Office of the Chief Financial Officer's website.

# FY 2025 Approved Operating Budget, by Account Group

Table DV0-3 contains the approved FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

**Table DV0-3** (dollars in thousands)

					Change	
	Actual	Actual	Approved	Approved	from	Percentage
Account Group	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	Change*
701100C - Continuing Full Time	131	231	234	234	0	0.0
701200C - Continuing Full Time - Others	74	0	0	0	0	N/A
701300C - Additional Gross Pay	8	0	0	0	0	N/A
701400C - Fringe Benefits - Current Personnel	63	66	62	48	-14	-22.4
701500C - Overtime Pay	0	0	0	0	0	N/A
SUBTOTAL PERSONNEL SERVICES (PS)	276	297	296	282	-14	-4.6
711100C - Supplies and Materials	0	0	5	6	1	25.8
712100C - Energy, Communications and Building Rentals	5	6	6	6	0	-0.7
713100C - Other Services and Charges	26	18	16	26	11	69.1
713200C - Contractual Services - Other	0	16	16	17	2	11.0
SUBTOTAL NONPERSONNEL SERVICES (NPS)	32	39	42	55	14	33.0
GROSS FUNDS	308	337	337	337	0	0.0

<sup>\*</sup>Percent change is based on whole dollars.

### FY 2025 Approved Operating Budget and FTEs, by Division/Program and Activity

Table DV0-4 contains the approved FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table DV0-4** (dollars in thousands)

	Dollars in Thousands				Full-Time Equivalents					
					Change					Change
	Actual	Actual	Approved .	Approved	from	Actual	Actual	Approved	Approved	from
Division/Program and Activity	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024
(AFO000) AGENCY										
FINANCIAL OPERATIONS										
(AFO011) P-Card Clearing	0	-12	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (AFO000) AGENCY										
FINANCIAL OPERATIONS	0	-12	0	0	0	0.0	0.0	0.0	0.0	0.0
(PRG000) NO PROGRAM										
(PRG001) No Program	0	12	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (PRG000) NO										
PROGRAM	0	12	0	0	0	0.0	0.0	0.0	0.0	0.0
(PS0003) JUDICIAL										
NOMINATIONS										
(P00301) Advertising Judicial										
Vacancies	308	337	337	337	0	1.9	1.9	2.0	2.0	0.0
SUBTOTAL (PS0003) JUDICIAL										
NOMINATIONS	308	337	337	337	0	1.9	1.9	2.0	2.0	0.0
TOTAL APPROVED										
OPERATING BUDGET	308	337	337	337	0	1.9	1.9	2.0	2.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary by Activity. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see Schedule 30-CC FY 2025 Approved Operating Budget and FTEs, by Division/Office. The schedules can be found in the FY 2025 Operating Appendices located on the Office of the Chief Financial Officer's website. Additional information on this agency's interagency agreements can be found in Appendix H in the Executive Summary, Volume 1.

### **Program Description**

The Judicial Nomination Commission operates through the following program:

**Judicial Nominations** – solicits, screens, and recommends candidates to the President of the United States for judicial vacancies on the District of Columbia Court of Appeals and the Superior Court of the District of Columbia. This includes providing administration and support to ensure that applications are complete, conducting applicant background investigations, seeking public comments, and making applicant materials available for Commission members' review.

#### **Program Structure Change**

The Judicial Nomination Commission has no program structure changes in the FY 2025 approved budget.

## FY 2024 Approved Budget to FY 2025 Approved Budget, by Revenue Type

Table DV0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 approved budget. For a more comprehensive explanation of changes, please see the FY 2025 Approved Budget Changes section, which follows the table.

#### Table DV0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Approved Budget and FTE		37	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2025 Recurring Budget		37	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2025 Mayor's Proposed Budget		37	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2025 District's Approved Budget		37	0.0
FEDERAL PAYMENTS: FY 2024 Approved Budget and FTE		300	2.0
No Change		0	0.0
FEDERAL PAYMENTS: FY 2025 Mayor's Proposed Budget		300	2.0
No Change		0	0.0
FEDERAL PAYMENTS: FY 2025 District's Approved Budget		300	2.0
GROSS FOR DV0 - JUDICIAL NOMINATION COMMISSION		337	2.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix H, FY 2025 Interagency Budgets, of the Executive Summary, Volume 1 located on the OCFO's website.

#### **FY 2025 Approved Operating Budget Changes**

Table DV0-6 contains the approved FY 2025 budget by fund compared to the FY 2024 approved budget.

#### Table DV0-6

			% Change
	FY 2024	FY 2025	from
Appropriated Fund	Approved	Approved	FY 2024
Local Funds	\$37,355	\$37,355	0.0
Federal Payments	\$300,000	\$300,000	0.0
GROSS FUNDS	\$337,355	\$337,355	0.0

#### **Mayor's Proposed Budget**

**No Change:** Judicial Nomination Commission's budget reflects no change from the FY 2024 approved budget to the FY 2025 Mayor's proposed budget.

#### **District's Approved Budget**

**No Change:** The Judicial Nomination Commission's budget reflects no change from the Mayor's proposed budget to the District's approved budget.