

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Medicaid Reserve	Name	DUO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>MEDICAID RESERVE</b>		<b>1000</b>											
MEDICAID RESERVE		1100	0	0	58,467	0	-58,467	0	0	0	0	0	0
<b>Subtotal: MEDICAID RESERVE</b>			<b>0</b>	<b>0</b>	<b>58,467</b>	<b>0</b>	<b>-58,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Medicaid Reserve</b>			<b>0</b>	<b>0</b>	<b>58,467</b>	<b>0</b>	<b>-58,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**DUO Medicaid Reserve**

**1000 Medicaid Reserve**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	17,540	0	-17,540	0	0	40,927	0	-40,927	0	0	0	0	0	0	0	0	0	0	0	0	58,467	0	-58,467
<b>Subtotal: NPS</b>	0	0	17,540	0	-17,540	0	0	40,927	0	-40,927	0	0	0	0	0	0	0	0	0	0	0	0	58,467	0	-58,467
<b>Total 1000</b>	0	0	17,540	0	-17,540	0	0	40,927	0	-40,927	0	0	0	0	0	0	0	0	0	0	0	0	58,467	0	-58,467
<b>Total budget</b>	0	0	17,540	0	-17,540	0	0	40,927	0	-40,927	0	0	0	0	0	0	0	0	0	0	0	0	58,467	0	-58,467

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DUO Medicaid Reserve**

**1000 Medicaid Reserve**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	17,540	0	-17,540	0	0	0	0	0	0	0	0	0	0	0	0	17,540	0	-17,540
<b>Subtotal: NPS</b>	0	0	17,540	0	-17,540	0	0	0	0	0	0	0	0	0	0	0	0	17,540	0	-17,540
<b>Total 1000</b>	0	0	17,540	0	-17,540	0	0	0	0	0	0	0	0	0	0	0	0	17,540	0	-17,540
<b>Total budget</b>	0	0	17,540	0	-17,540	0	0	0	0	0	0	0	0	0	0	0	0	17,540	0	-17,540

**FY 2022 Approved Budget  
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**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DU0 Medicaid Reserve**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0050	0	0	17,540	0	-17,540	0	0	40,927	0	-40,927	0	0	0	0	0	0	0	0	0	0	0	0	0	58,467	0	-58,467
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>17,540</b>	<b>0</b>	<b>-17,540</b>	<b>0</b>	<b>0</b>	<b>40,927</b>	<b>0</b>	<b>-40,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,467</b>	<b>0</b>	<b>-58,467</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>17,540</b>	<b>0</b>	<b>-17,540</b>	<b>0</b>	<b>0</b>	<b>40,927</b>	<b>0</b>	<b>-40,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,467</b>	<b>0</b>	<b>-58,467</b>

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DU0 Medicaid Reserve**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	17,540	0	-17,540	0	0	0	0	0	0	0	0	0	0	0	0	17,540	0	-17,540
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>17,540</b>	<b>0</b>	<b>-17,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,540</b>	<b>0</b>	<b>-17,540</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>17,540</b>	<b>0</b>	<b>-17,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,540</b>	<b>0</b>	<b>-17,540</b>

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
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**Agency Summary  
by Revenue Source**

Schedule

**80**

**DU0 Medicaid Reserve**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
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Federal Resources