

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Rental Housing Commission	Name	DR0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>REGULATION</b>		<b>EC0026</b>												
RENTAL HOUSING REGULATION AND COMPLIANCE		R02601	1,294	1,454	1,377	1,363	-13	1,363	0	1,363	0	0	0	0
<b>Subtotal: REGULATION</b>			<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>1,363</b>	<b>0</b>	<b>1,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Rental Housing Commission</b>			<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>1,363</b>	<b>0</b>	<b>1,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

Rental Housing Commission	Name	DR0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>OFFICE OF THE RENTAL HOUSING COMMISSION</b>		<b>R7801</b>										
OFFICE OF THE RENTAL HOUSING COMMISSION		30120	1,294	1,454	1,377	1,363	-13	8.57	9.00	9.00	8.00	-1.00
<b>Subtotal: OFFICE OF THE RENTAL HOUSING COMMISSION</b>			<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>8.57</b>	<b>9.00</b>	<b>9.00</b>	<b>8.00</b>	<b>-1.00</b>
<b>Total: Rental Housing Commission</b>			<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>8.57</b>	<b>9.00</b>	<b>9.00</b>	<b>8.00</b>	<b>-1.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**DR0 Rental Housing Commission**

**EC0026 Regulation**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	948	1,005	929	929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	948	1,005	929	929	0	0	0	0	0	0
701200C	76	165	165	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	165	165	165	0	0	0	0	0	0
701300C	44	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	15	0	0	0	0	0	0	0	0
701400C	194	224	205	209	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	194	224	205	209	4	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,262</b>	<b>1,409</b>	<b>1,299</b>	<b>1,302</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,262</b>	<b>1,409</b>	<b>1,299</b>	<b>1,302</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
711100C	2	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	1	0	0	0	0	0	0
712100C	3	3	5	3	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	5	3	-2	0	0	0	0	0
713100C	17	34	35	45	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	34	35	45	10	0	0	0	0	0
713200C	0	0	30	5	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	5	-25	0	0	0	0	0
717100C	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0
717200C	6	6	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	7	7	0	0	0	0	0	0
<b>Subtotal: MPS</b>	<b>32</b>	<b>45</b>	<b>78</b>	<b>61</b>	<b>-17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>45</b>	<b>78</b>	<b>61</b>	<b>-17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total EC0026</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**DR0 Rental Housing Commission**

**EC0026 Regulation**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	948	1,005	929	929	0	0	0	0	0	0	0	0	0	0	0	948	1,005	929	929	0
701200C	76	165	165	165	0	0	0	0	0	0	0	0	0	0	0	76	165	165	165	0
701300C	44	15	0	0	0	0	0	0	0	0	0	0	0	0	0	44	15	0	0	0
701400C	194	224	205	209	4	0	0	0	0	0	0	0	0	0	0	194	224	205	209	4
<b>Subtotal: PS</b>	<b>1,262</b>	<b>1,409</b>	<b>1,299</b>	<b>1,302</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,262</b>	<b>1,409</b>	<b>1,299</b>	<b>1,302</b>	<b>4</b>	
711100C	2	1	1	1	0	0	0	0	0	0	0	0	0	0	0	2	1	1	1	0
712100C	3	3	5	3	-2	0	0	0	0	0	0	0	0	0	0	3	3	5	3	-2
713100C	17	34	35	45	10	0	0	0	0	0	0	0	0	0	0	17	34	35	45	10
713200C	0	0	30	5	-25	0	0	0	0	0	0	0	0	0	0	0	0	30	5	-25
717100C	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
717200C	6	6	7	7	0	0	0	0	0	0	0	0	0	0	0	6	6	7	7	0
<b>Subtotal: NPS</b>	<b>32</b>	<b>45</b>	<b>78</b>	<b>61</b>	<b>-17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>45</b>	<b>78</b>	<b>61</b>	<b>-17</b>	
<b>Total EC0026</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	
<b>Total budget</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**DR0 Rental Housing Commission**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req	
701100C	948	1,005	929	929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	948	1,005	929	929	0
701200C	76	165	165	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	165	165	165	0	
701300C	44	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	15	0	0	0	
701400C	194	224	205	209	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	194	224	205	209	4	
<b>Subtotal: PS</b>	<b>1,262</b>	<b>1,409</b>	<b>1,299</b>	<b>1,302</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,262</b>	<b>1,409</b>	<b>1,299</b>	<b>1,302</b>	<b>4</b>	
711100C	2	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	1	0
712100C	3	3	5	3	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	5	3	-2
713100C	17	34	35	45	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	34	35	45	10	
713200C	0	0	30	5	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	5	-25	
717100C	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0	
717200C	6	6	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	7	7	0	
<b>Subtotal: N/PS</b>	<b>32</b>	<b>45</b>	<b>78</b>	<b>61</b>	<b>-17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>45</b>	<b>78</b>	<b>61</b>	<b>-17</b>	
<b>Total budget</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req	
701100C	5	8	8	7	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	8	8	7	-1
701200C	4	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	1	1	0
<b>Total FTEs</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>-1</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**DR0 Rental Housing Commission**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	948	1,005	929	929	0	0	0	0	0	0	0	0	0	0	0	948	1,005	929	929	0
701200C	76	165	165	165	0	0	0	0	0	0	0	0	0	0	0	76	165	165	165	0
701300C	44	15	0	0	0	0	0	0	0	0	0	0	0	0	44	15	0	0	0	
701400C	194	224	205	209	4	0	0	0	0	0	0	0	0	0	194	224	205	209	4	
<b>Subtotal: PS</b>	<b>1,262</b>	<b>1,409</b>	<b>1,299</b>	<b>1,302</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,262</b>	<b>1,409</b>	<b>1,299</b>	<b>1,302</b>	<b>4</b>	
711100C	2	1	1	1	0	0	0	0	0	0	0	0	0	0	2	1	1	1	0	
712100C	3	3	5	3	-2	0	0	0	0	0	0	0	0	0	3	3	5	3	-2	
713100C	17	34	35	45	10	0	0	0	0	0	0	0	0	0	17	34	35	45	10	
713200C	0	0	30	5	-25	0	0	0	0	0	0	0	0	0	0	0	30	5	-25	
717100C	3	1	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0	
717200C	6	6	7	7	0	0	0	0	0	0	0	0	0	0	6	6	7	7	0	
<b>Subtotal: NPS</b>	<b>32</b>	<b>45</b>	<b>78</b>	<b>61</b>	<b>-17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>45</b>	<b>78</b>	<b>61</b>	<b>-17</b>	
<b>Total budget</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294</b>	<b>1,454</b>	<b>1,377</b>	<b>1,363</b>	<b>-13</b>	

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	5	8	8	7	-1	0	0	0	0	0	0	0	0	0	0	5	8	8	7	-1
701200C	4	1	1	1	0	0	0	0	0	0	0	0	0	0	4	1	1	1	0	
<b>Total FTEs</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>-1</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DR0 Rental Housing Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$1,363	8.00
<b>Subtotal: Local Fund</b>			<b>\$1,363</b>	<b>8.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$1,363</b>	<b>8.00</b>
<b>Total: Rental Housing Commission</b>			<b>\$1,363</b>	<b>8.00</b>