

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Rental Housing Commission	Name	DR0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
RENTAL HOUSING COMMISSION		9100											
RENTAL HOUSING COMMISSION		9110	1,228	1,294	1,357	1,377	20	1,377	0	1,377	0	0	0
Subtotal: RENTAL HOUSING COMMISSION			1,228	1,294	1,357	1,377	20	1,377	0	1,377	0	0	0
Total: Rental Housing Commission			1,228	1,294	1,357	1,377	20	1,377	0	1,377	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

DR0 Rental Housing Commission

9100 Rental Housing Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	956	948	1,026	929	-97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	956	948	1,026	929	-97
0012	51	76	55	165	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	76	55	165	110
0013	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	0	0	0
0014	185	194	202	205	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185	194	202	205	2
Subtotal: PS	1,191	1,262	1,283	1,299	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,191	1,262	1,283	1,299	15
0020	3	2	4	1	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	4	1	-2
0031	0	3	1	5	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	5	4
0040	20	17	48	35	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	17	48	35	-13
0041	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	
0070	14	10	21	7	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	10	21	7	-14
Subtotal: NPS	37	32	74	78	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	32	74	78	4
Total 9100	1,228	1,294	1,357	1,377	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,228	1,294	1,357	1,377	20
Total budget	1,228	1,294	1,357	1,377	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,228	1,294	1,357	1,377	20

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DR0 Rental Housing Commission

9100 Rental Housing Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	956	948	1,026	929	-97	0	0	0	0	0	0	0	0	0	0	956	948	1,026	929	-97
0012	51	76	55	165	110	0	0	0	0	0	0	0	0	0	0	51	76	55	165	110
0013	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	0	0	0
0014	185	194	202	205	2	0	0	0	0	0	0	0	0	0	0	185	194	202	205	2
Subtotal: PS	1,191	1,262	1,283	1,299	15	0	0	0	0	0	0	0	0	0	0	1,191	1,262	1,283	1,299	15
0020	3	2	4	1	-2	0	0	0	0	0	0	0	0	0	0	3	2	4	1	-2
0031	0	3	1	5	4	0	0	0	0	0	0	0	0	0	0	0	3	1	5	4
0040	20	17	48	35	-13	0	0	0	0	0	0	0	0	0	0	20	17	48	35	-13
0041	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30
0070	14	10	21	7	-14	0	0	0	0	0	0	0	0	0	0	14	10	21	7	-14
Subtotal: NPS	37	32	74	78	4	0	0	0	0	0	0	0	0	0	0	37	32	74	78	4
Total 9100	1,228	1,294	1,357	1,377	20	0	0	0	0	0	0	0	0	0	0	1,228	1,294	1,357	1,377	20
Total budget	1,228	1,294	1,357	1,377	20	0	0	0	0	0	0	0	0	0	0	1,228	1,294	1,357	1,377	20

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

DR0 Rental Housing Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	956	948	1,026	929	-97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	956	948	1,026	929	-97
0012	51	76	55	165	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	76	55	165	110
0013	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	0	0	0
0014	185	194	202	205	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185	194	202	205	2
Subtotal: PS	1,191	1,262	1,283	1,299	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,191	1,262	1,283	1,299	15
0020	3	2	4	1	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	4	1	-2
0031	0	3	1	5	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	5	4
0040	20	17	48	35	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	17	48	35	-13
0041	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	
0070	14	10	21	7	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	10	21	7	-14
Subtotal: NPS	37	32	74	78	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	32	74	78	4
Total budget	1,228	1,294	1,357	1,377	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,228	1,294	1,357	1,377	20

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	3	4	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	1	1	0
0011	5	5	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	8	8	0
Total FTEs	8	9	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	9	9	9	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

DR0 Rental Housing Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	956	948	1,026	929	-97	0	0	0	0	0	0	0	0	0	0	956	948	1,026	929	-97
0012	51	76	55	165	110	0	0	0	0	0	0	0	0	0	0	51	76	55	165	110
0013	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	0	0	0
0014	185	194	202	205	2	0	0	0	0	0	0	0	0	0	0	185	194	202	205	2
Subtotal: PS	1,191	1,262	1,283	1,299	15	0	0	0	0	0	0	0	0	0	1,191	1,262	1,283	1,299	15	
0020	3	2	4	1	-2	0	0	0	0	0	0	0	0	0	0	3	2	4	1	-2
0031	0	3	1	5	4	0	0	0	0	0	0	0	0	0	0	0	3	1	5	4
0040	20	17	48	35	-13	0	0	0	0	0	0	0	0	0	0	20	17	48	35	-13
0041	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30
0070	14	10	21	7	-14	0	0	0	0	0	0	0	0	0	0	14	10	21	7	-14
Subtotal: NPS	37	32	74	78	4	0	0	0	0	0	0	0	0	0	37	32	74	78	4	
Total budget	1,228	1,294	1,357	1,377	20	0	0	0	0	0	0	0	0	0	1,228	1,294	1,357	1,377	20	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	5	5	8	8	0	0	0	0	0	0	0	0	0	0	0	5	5	8	8	0
0012	3	4	1	1	0	0	0	0	0	0	0	0	0	0	0	3	4	1	1	0
Total FTEs	8	9	9	9	0	0	0	0	0	0	0	0	0	0	8	9	9	9	0	

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DR0 Rental Housing Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	RHC - LOCAL	\$1,377	9.00
Subtotal: Local Fund			\$1,377	9.00
Subtotal: General Fund			\$1,377	9.00
Total: Rental Housing Commission			\$1,377	9.00