

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Rental Housing Commission	Name	DRO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>RENTAL HOUSING COMMISSION</b>		<b>9100</b>											
RENTAL HOUSING COMMISSION		9110	1,258	1,228	1,360	1,357	-3	1,357	0	1,357	0	0	0
<b>Subtotal: RENTAL HOUSING COMMISSION</b>			<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>	<b>1,357</b>	<b>0</b>	<b>1,357</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Rental Housing Commission</b>			<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>	<b>1,357</b>	<b>0</b>	<b>1,357</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**DR0 Rental Housing Commission**

**9100 Rental Housing Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	508	956	542	1,026	484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	508	956	542	1,026	484
0012	455	51	533	55	-478	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	455	51	533	55	-478
0014	192	185	201	202	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	185	201	202	1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,155</b>	<b>1,191</b>	<b>1,276</b>	<b>1,283</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,155</b>	<b>1,191</b>	<b>1,276</b>	<b>1,283</b>	<b>7</b>
0020	3	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	4	4	0
0031	0	0	5	1	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	-5
0040	35	20	64	48	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	20	64	48	-17
0041	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	0	0	0
0070	5	14	10	21	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	14	10	21	11
<b>Subtotal: NPS</b>	<b>103</b>	<b>37</b>	<b>84</b>	<b>74</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>37</b>	<b>84</b>	<b>74</b>	<b>-10</b>
<b>Total 9100</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>
<b>Total budget</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DR0 Rental Housing Commission**

**9100 Rental Housing Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	508	956	542	1,026	484	0	0	0	0	0	0	0	0	0	0	508	956	542	1,026	484
0012	455	51	533	55	-478	0	0	0	0	0	0	0	0	0	0	455	51	533	55	-478
0014	192	185	201	202	1	0	0	0	0	0	0	0	0	0	0	192	185	201	202	1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,155</b>	<b>1,191</b>	<b>1,276</b>	<b>1,283</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,155</b>	<b>1,191</b>	<b>1,276</b>	<b>1,283</b>	<b>7</b>
0020	3	3	4	4	0	0	0	0	0	0	0	0	0	0	0	3	3	4	4	0
0031	0	0	5	1	-5	0	0	0	0	0	0	0	0	0	0	0	0	5	1	-5
0040	35	20	64	48	-17	0	0	0	0	0	0	0	0	0	0	35	20	64	48	-17
0041	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	0	0	0
0070	5	14	10	21	11	0	0	0	0	0	0	0	0	0	0	5	14	10	21	11
<b>Subtotal: NPS</b>	<b>103</b>	<b>37</b>	<b>84</b>	<b>74</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>37</b>	<b>84</b>	<b>74</b>	<b>-10</b>
<b>Total 9100</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>
<b>Total budget</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DR0 Rental Housing Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	508	956	542	1,026	484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	508	956	542	1,026	484
0012	455	51	533	55	-478	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	455	51	533	55	-478
0014	192	185	201	202	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	185	201	202	1
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>1,155</b>	<b>1,191</b>	<b>1,276</b>	<b>1,283</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,155</b>	<b>1,191</b>	<b>1,276</b>	<b>1,283</b>	<b>7</b>	
0020	3	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	4	4	0
0031	0	0	5	1	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	-5	
0040	35	20	64	48	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	20	64	48	-17
0041	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	0	0	0
0070	5	14	10	21	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	14	10	21	11
<b>Subtotal: NPS</b>	<b>103</b>	<b>37</b>	<b>84</b>	<b>74</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>37</b>	<b>84</b>	<b>74</b>	<b>-10</b>	
<b>Total budget</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0012	2	3	4	1	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	4	1	-3
0011	5	5	5	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	8	3
<b>Total FTEs</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>0</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DR0 Rental Housing Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	508	956	542	1,026	484	0	0	0	0	0	0	0	0	0	0	508	956	542	1,026	484
0012	455	51	533	55	-478	0	0	0	0	0	0	0	0	0	0	455	51	533	55	-478
0014	192	185	201	202	1	0	0	0	0	0	0	0	0	0	192	185	201	202	1	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,155</b>	<b>1,191</b>	<b>1,276</b>	<b>1,283</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,155</b>	<b>1,191</b>	<b>1,276</b>	<b>1,283</b>	<b>7</b>	
0020	3	3	4	4	0	0	0	0	0	0	0	0	0	0	3	3	4	4	0	
0031	0	0	5	1	-5	0	0	0	0	0	0	0	0	0	0	0	5	1	-5	
0040	35	20	64	48	-17	0	0	0	0	0	0	0	0	0	35	20	64	48	-17	
0041	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	0	0	0	
0070	5	14	10	21	11	0	0	0	0	0	0	0	0	0	5	14	10	21	11	
<b>Subtotal: NPS</b>	<b>103</b>	<b>37</b>	<b>84</b>	<b>74</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>37</b>	<b>84</b>	<b>74</b>	<b>-10</b>	
<b>Total budget</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,258</b>	<b>1,228</b>	<b>1,360</b>	<b>1,357</b>	<b>-3</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	2	3	4	1	-3	0	0	0	0	0	0	0	0	0	0	2	3	4	1	-3
0011	5	5	5	8	3	0	0	0	0	0	0	0	0	0	5	5	5	8	3	
<b>Total FTEs</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>0</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DR0 Rental Housing Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	RHC - LOCAL	\$1,357	9.00
<b>Subtotal: Local Fund</b>			<b>\$1,357</b>	<b>9.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,357</b>	<b>9.00</b>
<b>Total: Rental Housing Commission</b>			<b>\$1,357</b>	<b>9.00</b>