

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Rental Housing Commission	Name	DRO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>RENTAL HOUSING COMMISSION</b>		<b>9100</b>											
RENTAL HOUSING COMMISSION		9110	0	1,258	1,328	1,360	32	1,360	0	1,360	0	0	0
<b>Subtotal: RENTAL HOUSING COMMISSION</b>			<b>0</b>	<b>1,258</b>	<b>1,328</b>	<b>1,360</b>	<b>32</b>	<b>1,360</b>	<b>0</b>	<b>1,360</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Rental Housing Commission</b>			<b>0</b>	<b>1,258</b>	<b>1,328</b>	<b>1,360</b>	<b>32</b>	<b>1,360</b>	<b>0</b>	<b>1,360</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**DR0 Rental Housing Commission**

**9100 Rental Housing Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	508	579	542	-37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	508	579	542	-37
0012	0	455	467	533	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	455	467	533	66
0014	0	192	195	201	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	195	201	6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	1,155	1,241	1,276	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,155	1,241	1,276	35
0020	0	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	4	0
0031	0	0	4	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	1
0040	0	35	68	64	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	68	64	-4
0041	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	0	0
0070	0	5	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	10	10	0
<b>Subtotal: NPS</b>	0	103	87	84	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	87	84	-3
<b>Total 9100</b>	0	1,258	1,328	1,360	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,258	1,328	1,360	32
<b>Total budget</b>	0	1,258	1,328	1,360	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,258	1,328	1,360	32

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DR0 Rental Housing Commission**

**9100 Rental Housing Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	508	579	542	-37	0	0	0	0	0	0	0	0	0	0	0	508	579	542	-37
0012	0	455	467	533	66	0	0	0	0	0	0	0	0	0	0	0	455	467	533	66
0014	0	192	195	201	6	0	0	0	0	0	0	0	0	0	0	0	192	195	201	6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	1,155	1,241	1,276	35	0	0	0	0	0	0	0	0	0	0	0	1,155	1,241	1,276	35
0020	0	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	3	4	4	0
0031	0	0	4	5	1	0	0	0	0	0	0	0	0	0	0	0	0	4	5	1
0040	0	35	68	64	-4	0	0	0	0	0	0	0	0	0	0	0	35	68	64	-4
0041	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	0	0
0070	0	5	10	10	0	0	0	0	0	0	0	0	0	0	0	0	5	10	10	0
<b>Subtotal: NPS</b>	0	103	87	84	-3	0	0	0	0	0	0	0	0	0	0	0	103	87	84	-3
<b>Total 9100</b>	0	1,258	1,328	1,360	32	0	0	0	0	0	0	0	0	0	0	0	1,258	1,328	1,360	32
<b>Total budget</b>	0	1,258	1,328	1,360	32	0	0	0	0	0	0	0	0	0	0	0	1,258	1,328	1,360	32

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DR0 Rental Housing Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	508	579	542	-37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	508	579	542	-37
0012	0	455	467	533	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	455	467	533	66	
0014	0	192	195	201	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	195	201	6	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>0</b>	<b>1,155</b>	<b>1,241</b>	<b>1,276</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,155</b>	<b>1,241</b>	<b>1,276</b>	<b>35</b>
0020	0	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	4	0	
0031	0	0	4	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	1	
0040	0	35	68	64	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	68	64	-4	
0041	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	0	0	
0070	0	5	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	10	10	0	
<b>Subtotal: NPS</b>	<b>0</b>	<b>103</b>	<b>87</b>	<b>84</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>87</b>	<b>84</b>	<b>-3</b>
<b>Total budget</b>	<b>0</b>	<b>1,258</b>	<b>1,328</b>	<b>1,360</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,258</b>	<b>1,328</b>	<b>1,360</b>	<b>32</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	2	3	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	4	1
0011	0	5	6	5	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	6	5	-1
<b>Total FTEs</b>	<b>0</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DR0 Rental Housing Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	508	579	542	-37	0	0	0	0	0	0	0	0	0	0	0	508	579	542	-37
0012	0	455	467	533	66	0	0	0	0	0	0	0	0	0	0	0	455	467	533	66
0014	0	192	195	201	6	0	0	0	0	0	0	0	0	0	0	0	192	195	201	6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>1,155</b>	<b>1,241</b>	<b>1,276</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,155</b>	<b>1,241</b>	<b>1,276</b>	<b>35</b>
0020	0	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	3	4	4	0
0031	0	0	4	5	1	0	0	0	0	0	0	0	0	0	0	0	0	4	5	1
0040	0	35	68	64	-4	0	0	0	0	0	0	0	0	0	0	0	35	68	64	-4
0041	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	0	0
0070	0	5	10	10	0	0	0	0	0	0	0	0	0	0	0	0	5	10	10	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>103</b>	<b>87</b>	<b>84</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>87</b>	<b>84</b>	<b>-3</b>
<b>Total budget</b>	<b>0</b>	<b>1,258</b>	<b>1,328</b>	<b>1,360</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,258</b>	<b>1,328</b>	<b>1,360</b>	<b>32</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	2	3	4	1	0	0	0	0	0	0	0	0	0	0	0	2	3	4	1
0011	0	5	6	5	-1	0	0	0	0	0	0	0	0	0	0	0	5	6	5	-1
<b>Total FTEs</b>	<b>0</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>0</b>

**FY 2022 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DR0 Rental Housing Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	RHC - LOCAL	\$1,360	9.00
<b>Subtotal: Local Fund</b>			<b>\$1,360</b>	<b>9.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,360</b>	<b>9.00</b>
<b>Total: Rental Housing Commission</b>			<b>\$1,360</b>	<b>9.00</b>