

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Rental Housing Commission	Name	DR0 Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
RENTAL HOUSING COMMISSION		9100											
RENTAL HOUSING COMMISSION		9110	0	0	0	1,398	1,398	1,398	0	1,398	0	0	0
Subtotal: RENTAL HOUSING COMMISSION			0	0	0	1,398	1,398	1,398	0	1,398	0	0	0
Total: Rental Housing Commission			0	0	0	1,398	1,398	1,398	0	1,398	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DRO Rental Housing Commission

9100 Rental Housing Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	0	0	0	616	616	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	616	616
0012	0	0	0	391	391	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	391	391	
0014	0	0	0	188	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	188	188	
Subtotal: PS	0	0	0	1,195	1,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,195	1,195	
0020	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	
0031	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	
0032	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51	
0034	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	
0035	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	
0040	0	0	0	61	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	61	
0041	0	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	
0070	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	
Subtotal: NPS	0	0	0	203	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	203	203	
Total 9100	0	0	0	1,398	1,398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,398	1,398	
Total budget	0	0	0	1,398	1,398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,398	1,398	

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DR0 Rental Housing Commission

9100 Rental Housing Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	0	0	0	616	616	0	0	0	0	0	0	0	0	0	0	0	0	0	616	616
0012	0	0	0	391	391	0	0	0	0	0	0	0	0	0	0	0	0	0	391	391
0014	0	0	0	188	188	0	0	0	0	0	0	0	0	0	0	0	0	0	188	188
Subtotal: PS	0	0	0	1,195	1,195	0	0	0	0	0	0	0	0	0	0	0	0	0	1,195	1,195
0020	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8
0031	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0032	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51
0034	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
0035	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0040	0	0	0	61	61	0	0	0	0	0	0	0	0	0	0	0	0	0	61	61
0041	0	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60
0070	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
Subtotal: NPS	0	0	0	203	203	0	0	0	0	0	0	0	0	0	0	0	0	0	203	203
Total 9100	0	0	0	1,398	1,398	0	0	0	0	0	0	0	0	0	0	0	0	0	1,398	1,398
Total budget	0	0	0	1,398	1,398	0	0	0	0	0	0	0	0	0	0	0	0	0	1,398	1,398

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

DR0 Rental Housing Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	0	0	0	616	616	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	616	616
0012	0	0	0	391	391	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	391	391
0014	0	0	0	188	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	188	188
Subtotal: PS	0	0	0	1,195	1,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,195	1,195
0020	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8
0031	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0032	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51
0034	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
0035	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0040	0	0	0	61	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	61
0041	0	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60
0070	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
Subtotal: NPS	0	0	0	203	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	203	203
Total budget	0	0	0	1,398	1,398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,398	1,398

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0011	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
Total FTEs	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9

**FY 2020 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

DR0 Rental Housing Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	0	0	0	616	616	0	0	0	0	0	0	0	0	0	0	0	0	0	616	616
0012	0	0	0	391	391	0	0	0	0	0	0	0	0	0	0	0	0	0	391	391
0014	0	0	0	188	188	0	0	0	0	0	0	0	0	0	0	0	0	0	188	188
Subtotal: PS	0	0	0	1,195	1,195	0	0	0	0	0	0	0	0	0	0	0	0	0	1,195	1,195
0020	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8
0031	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0032	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51
0034	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
0035	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0040	0	0	0	61	61	0	0	0	0	0	0	0	0	0	0	0	0	0	61	61
0041	0	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60
0070	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
Subtotal: NPS	0	0	0	203	203	0	0	0	0	0	0	0	0	0	0	0	0	0	203	203
Total budget	0	0	0	1,398	1,398	0	0	0	0	0	0	0	0	0	0	0	0	0	1,398	1,398

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0011	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
Total FTEs	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DR0 Rental Housing Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	RHC - LOCAL	\$1,398	9.00
Subtotal: Local Fund			\$1,398	9.00
Subtotal: General Fund			\$1,398	9.00
Total: Rental Housing Commission			\$1,398	9.00