

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Commission on Judicial Disabilities and Tenure Name	DQ0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
P-CARD CLEARING	AFO011	0	-3	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		0	-3	0	0	0	0	0	0	0	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
EXECUTIVE ADMINISTRATION	AMP030	462	763	974	974	0	376	0	376	598	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		462	763	974	974	0	376	0	376	598	0	0	0
Total: Commission on Judicial Disabilities and Tenure		462	760	974	974	0	376	0	376	598	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Commission on Judicial Disabilities and Tenure Name	DQ0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
P-CARD CLEARING	10086	0	-3	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		0	-3	0	0	0	0.00	0.00	0.00	0.00	0.00
JUDICIAL DISABILITIES TENURE BUREAU	P5401										
JUDICIAL DISABILITIES TENURE BUREAU	80023	462	763	974	974	0	2.06	3.01	2.00	2.00	0.00
Subtotal: JUDICIAL DISABILITIES TENURE BUREAU		462	763	974	974	0	2.06	3.01	2.00	2.00	0.00
Total: Commission on Judicial Disabilities and Tenure		462	760	974	974	0	2.06	3.01	2.00	2.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

DQ0 Commission on Judicial Disabilities and Tenure

AF0000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
715200C	0	0	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0
Subtotal: NPS	0	0	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0
Total AF0000	0	0	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	90	148	141	-8	173	57	176	199	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173	146	325	340	15
701300C	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
701400C	0	11	18	17	-1	19	8	22	25	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	19	40	42	2
Subtotal: PS	0	101	167	158	-9	197	65	198	224	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	166	365	382	17
711100C	0	0	0	0	0	0	0	2	9	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9	8
712100C	0	51	0	0	0	6	7	1	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	58	1	6	5
713100C	24	288	210	218	9	205	31	233	158	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	319	443	377	-66
713200C	30	210	0	0	0	0	11	164	200	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	221	164	200	36
Subtotal: NPS	54	548	210	218	9	211	49	400	374	-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	265	597	609	592	-17
Total AMP000	54	649	376	376	0	408	114	598	598	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	462	763	974	974	0
Total budget	54	649	376	376	0	408	111	598	598	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	462	760	974	974	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

DQ0 Commission on Judicial Disabilities and Tenure

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	90	148	141	-8	0	0	0	0	0	0	0	0	0	0	0	90	148	141	-8
701400C	0	11	18	17	-1	0	0	0	0	0	0	0	0	0	0	0	11	18	17	-1
Subtotal: PS	0	101	167	158	-9	0	0	0	0	0	0	0	0	0	0	0	101	167	158	-9
712100C	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	0	0
713100C	24	288	210	218	9	0	0	0	0	0	0	0	0	0	24	288	210	218	9	
713200C	30	210	0	0	0	0	0	0	0	0	0	0	0	0	30	210	0	0	0	
Subtotal: NPS	54	548	210	218	9	0	0	0	0	0	0	0	0	0	54	548	210	218	9	
Total AMP000	54	649	376	376	0	0	0	0	0	0	0	0	0	0	54	649	376	376	0	
Total budget	54	649	376	376	0	0	0	0	0	0	0	0	0	0	54	649	376	376	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

DQ0 Commission on Judicial Disabilities and Tenure

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	90	148	141	-8	173	57	176	199	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173	146	325	340	15
701300C	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
701400C	0	11	18	17	-1	19	8	22	25	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	19	40	42	2
Subtotal: PS	0	101	167	158	-9	197	65	198	224	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	166	365	382	17
711100C	0	0	0	0	0	0	0	2	9	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9	8
712100C	0	51	0	0	0	6	7	1	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	58	1	6	5
713100C	24	288	210	218	9	205	31	233	158	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	319	443	377	-66
713200C	30	210	0	0	0	0	11	164	200	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	221	164	200	36
715200C	0	0	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0
Subtotal: NPS	54	548	210	218	9	211	46	400	374	-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	265	594	609	592	-17
Total budget	54	649	376	376	0	408	111	598	598	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	462	760	974	974	0

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	1	1	1	0	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	2	2	0
Total FTEs	0	1	1	1	0	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	2	2	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

DQ0 Commission on Judicial Disabilities and Tenure

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	90	148	141	-8	0	0	0	0	0	0	0	0	0	0	0	90	148	141	-8
701400C	0	11	18	17	-1	0	0	0	0	0	0	0	0	0	0	0	11	18	17	-1
Subtotal: PS	0	101	167	158	-9	0	0	0	0	0	0	0	0	0	0	0	101	167	158	-9
712100C	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	0	0
713100C	24	288	210	218	9	0	0	0	0	0	0	0	0	0	24	288	210	218	9	
713200C	30	210	0	0	0	0	0	0	0	0	0	0	0	0	30	210	0	0	0	
Subtotal: NPS	54	548	210	218	9	0	0	0	0	0	0	0	0	0	54	548	210	218	9	
Total budget	54	649	376	376	0	0	0	0	0	0	0	0	0	0	54	649	376	376	0	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
Total FTEs	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DQ0 Commission on Judicial Disabilities and Tenure

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$376	1.00
Subtotal: Local Fund			\$376	1.00
Subtotal: LOCAL FUNDS			\$376	1.00
FEDERAL PAYMENTS - INTERNAL				
Federal Payments				
	4015110	FEDERAL PAYMENTS - INTERNAL	\$598	1.00
Subtotal: Federal Payments			\$598	1.00
Subtotal: FEDERAL PAYMENTS - INTERNAL			\$598	1.00
Total: Commission on Judicial Disabilities and Tenure			\$974	2.00