

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Commission on Judicial Disabilities and Tenure Name	DQO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>JUDICIAL DISABILITIES TENURE</b>	<b>2000</b>											
COMMISSION ADMINISTRATION AND SUPPORT	2100	301	462	979	974	-5	376	0	376	598	0	0
<b>Subtotal: JUDICIAL DISABILITIES TENURE</b>		<b>301</b>	<b>462</b>	<b>979</b>	<b>974</b>	<b>-5</b>	<b>376</b>	<b>0</b>	<b>376</b>	<b>598</b>	<b>0</b>	<b>0</b>
<b>Total: Commission on Judicial Disabilities and Tenure</b>		<b>301</b>	<b>462</b>	<b>979</b>	<b>974</b>	<b>-5</b>	<b>376</b>	<b>0</b>	<b>376</b>	<b>598</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**DQ0 Commission on Judicial Disabilities and Tenure**

**2000 Judicial Disabilities Tenure**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	90	148	59	174	173	233	176	-56	0	0	0	0	0	0	0	0	0	0	174	173	322	325	2
0013	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0014	0	0	11	18	7	19	19	30	22	-8	0	0	0	0	0	0	0	0	0	0	19	19	41	40	0
<b>Subtotal: PS</b>	0	0	101	167	66	193	197	262	198	-64	0	0	0	0	0	0	0	0	0	0	193	197	363	365	2
0020	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0031	0	0	51	0	-51	7	6	8	1	-7	0	0	0	0	0	0	0	0	0	0	7	6	59	1	-57
0040	35	24	288	210	-78	18	205	18	233	215	0	0	0	0	0	0	0	0	0	0	53	229	306	443	137
0041	30	30	210	0	-210	15	0	40	164	124	0	0	0	0	0	0	0	0	0	0	45	30	250	164	-86
0070	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
<b>Subtotal: NPS</b>	68	54	548	210	-339	40	211	68	400	332	0	0	0	0	0	0	0	0	0	0	108	265	616	609	-7
<b>Total 2000</b>	68	54	649	376	-273	233	408	330	598	268	0	0	0	0	0	0	0	0	0	0	301	462	979	974	-5
<b>Total budget</b>	68	54	649	376	-273	233	408	330	598	268	0	0	0	0	0	0	0	0	0	0	301	462	979	974	-5

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DQ0 Commission on Judicial Disabilities and Tenure**

**2000 Judicial Disabilities Tenure**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	90	148	59	0	0	0	0	0	0	0	0	0	0	0	0	90	148	59
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	11	18	7	0	0	0	0	0	0	0	0	0	0	0	0	11	18	7
<b>Subtotal: PS</b>	0	0	101	167	66	0	0	0	0	0	0	0	0	0	0	0	0	101	167	66
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	51	0	-51	0	0	0	0	0	0	0	0	0	0	0	0	51	0	-51
0040	35	24	288	210	-78	0	0	0	0	0	0	0	0	0	35	24	288	210	-78	
0041	30	30	210	0	-210	0	0	0	0	0	0	0	0	0	30	30	210	0	-210	
0070	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	
<b>Subtotal: NPS</b>	68	54	548	210	-339	0	0	0	0	0	0	0	0	0	68	54	548	210	-339	
<b>Total 2000</b>	68	54	649	376	-273	0	0	0	0	0	0	0	0	0	68	54	649	376	-273	
<b>Total budget</b>	68	54	649	376	-273	0	0	0	0	0	0	0	0	0	68	54	649	376	-273	

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DQ0 Commission on Judicial Disabilities and Tenure**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	90	148	59	174	173	233	176	-56	0	0	0	0	0	0	0	0	0	0	174	173	322	325	2
0013	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0014	0	0	11	18	7	19	19	30	22	-8	0	0	0	0	0	0	0	0	0	0	19	19	41	40	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>167</b>	<b>66</b>	<b>193</b>	<b>197</b>	<b>262</b>	<b>198</b>	<b>-64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193</b>	<b>197</b>	<b>363</b>	<b>365</b>	<b>2</b>	
0020	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0031	0	0	51	0	-51	7	6	8	1	-7	0	0	0	0	0	0	0	0	0	0	7	6	59	1	-57
0040	35	24	288	210	-78	18	205	18	233	215	0	0	0	0	0	0	0	0	0	0	53	229	306	443	137
0041	30	30	210	0	-210	15	0	40	164	124	0	0	0	0	0	0	0	0	0	0	45	30	250	164	-86
0070	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
<b>Subtotal: NPS</b>	<b>68</b>	<b>54</b>	<b>548</b>	<b>210</b>	<b>-339</b>	<b>40</b>	<b>211</b>	<b>68</b>	<b>400</b>	<b>332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>265</b>	<b>616</b>	<b>609</b>	<b>-7</b>	
<b>Total budget</b>	<b>68</b>	<b>54</b>	<b>649</b>	<b>376</b>	<b>-273</b>	<b>233</b>	<b>408</b>	<b>330</b>	<b>598</b>	<b>268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301</b>	<b>462</b>	<b>979</b>	<b>974</b>	<b>-5</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	1	1	0	1	2	2	1	-1	0	0	0	0	0	0	0	0	0	0	1	2	3	2	-1
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>-1</b>	

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DQ0 Commission on Judicial Disabilities and Tenure**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	90	148	59	0	0	0	0	0	0	0	0	0	0	0	0	90	148	59
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	11	18	7	0	0	0	0	0	0	0	0	0	0	0	0	11	18	7
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>167</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>167</b>	<b>66</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	51	0	-51	0	0	0	0	0	0	0	0	0	0	0	0	51	0	-51
0040	35	24	288	210	-78	0	0	0	0	0	0	0	0	0	35	24	288	210	-78	
0041	30	30	210	0	-210	0	0	0	0	0	0	0	0	0	30	30	210	0	-210	
0070	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	
<b>Subtotal: NPS</b>	<b>68</b>	<b>54</b>	<b>548</b>	<b>210</b>	<b>-339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>54</b>	<b>548</b>	<b>210</b>	<b>-339</b>	
<b>Total budget</b>	<b>68</b>	<b>54</b>	<b>649</b>	<b>376</b>	<b>-273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>54</b>	<b>649</b>	<b>376</b>	<b>-273</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DQ0 Commission on Judicial Disabilities and Tenure**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$376	1.00
<b>Subtotal: Local Fund</b>			<b>\$376</b>	<b>1.00</b>
<b>Subtotal: General Fund</b>			<b>\$376</b>	<b>1.00</b>
<b>Federal Resources</b>				
<b>Federal Payments</b>				
	8110	FEDERAL PAYMENTS - INTERNAL	\$598	1.00
<b>Subtotal: Federal Payments</b>			<b>\$598</b>	<b>1.00</b>
<b>Subtotal: Federal Resources</b>			<b>\$598</b>	<b>1.00</b>
<b>Total: Commission on Judicial Disabilities and Tenure</b>			<b>\$974</b>	<b>2.00</b>