

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Commission on Judicial Disabilities and Tenure Name	DQO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
JUDICIAL DISABILITIES TENURE	2000											
COMMISSION ADMINISTRATION AND SUPPORT	2100	271	301	395	979	584	649	0	649	330	0	0
Subtotal: JUDICIAL DISABILITIES TENURE		271	301	395	979	584	649	0	649	330	0	0
Total: Commission on Judicial Disabilities and Tenure		271	301	395	979	584	649	0	649	330	0	0

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DQO Commission on Judicial Disabilities and Tenure

2000 Judicial Disabilities Tenure

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	90	90	195	174	243	233	-10	0	0	0	0	0	0	0	0	0	0	195	174	243	322	80
0013	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	0	0	0	11	11	21	19	31	30	-1	0	0	0	0	0	0	0	0	0	0	21	19	31	41	10
Subtotal: PS	0	0	0	101	101	218	193	274	262	-11	0	0	0	0	0	0	0	0	0	0	218	193	274	363	89
0020	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0031	0	0	0	51	51	7	7	6	8	2	0	0	0	0	0	0	0	0	0	0	7	7	6	59	52
0040	35	35	35	288	253	8	18	48	18	-30	0	0	0	0	0	0	0	0	0	0	44	53	83	306	223
0041	0	30	30	210	180	3	15	0	40	40	0	0	0	0	0	0	0	0	0	0	3	45	30	250	220
0070	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Subtotal: NPS	35	68	65	548	483	18	40	56	68	11	0	0	0	0	0	0	0	0	0	0	53	108	122	616	495
Total 2000	35	68	65	649	584	236	233	330	330	0	0	0	0	0	0	0	0	0	0	0	271	301	395	979	584
Total budget	35	68	65	649	584	236	233	330	330	0	0	0	0	0	0	0	0	0	0	0	271	301	395	979	584

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DQ0 Commission on Judicial Disabilities and Tenure

2000 Judicial Disabilities Tenure

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	0	90	90
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11
Subtotal: PS	0	0	0	101	101	0	0	0	0	0	0	0	0	0	0	0	0	0	101	101
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51
0040	35	35	35	288	253	0	0	0	0	0	0	0	0	0	35	35	35	288	253	
0041	0	30	30	210	180	0	0	0	0	0	0	0	0	0	0	30	30	210	180	
0070	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	
Subtotal: NPS	35	68	65	548	483	0	0	0	0	0	0	0	0	35	68	65	548	483		
Total 2000	35	68	65	649	584	0	0	0	0	0	0	0	0	35	68	65	649	584		
Total budget	35	68	65	649	584	0	0	0	0	0	0	0	0	35	68	65	649	584		

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**Program Summary by
Comptroller Source Group**

Schedule
41

DQ0 Commission on Judicial Disabilities and Tenure

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	90	90	195	174	243	233	-10	0	0	0	0	0	0	0	0	0	0	195	174	243	322	80
0013	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	0	0	0	11	11	21	19	31	30	-1	0	0	0	0	0	0	0	0	0	0	21	19	31	41	10
Subtotal: PS	0	0	0	101	101	218	193	274	262	-11	0	0	0	0	0	0	0	0	0	0	218	193	274	363	89
0020	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0031	0	0	0	51	51	7	7	6	8	2	0	0	0	0	0	0	0	0	0	0	7	7	6	59	52
0040	35	35	35	288	253	8	18	48	18	-30	0	0	0	0	0	0	0	0	0	0	44	53	83	306	223
0041	0	30	30	210	180	3	15	0	40	40	0	0	0	0	0	0	0	0	0	0	3	45	30	250	220
0070	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Subtotal: NPS	35	68	65	548	483	18	40	56	68	11	0	0	0	0	0	0	0	0	0	0	53	108	122	616	495
Total budget	35	68	65	649	584	236	233	330	330	0	0	0	0	0	0	0	0	0	0	0	271	301	395	979	584

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	1	1	2	1	2	2	0	0	0	0	0	0	0	0	0	0	0	2	1	2	3	1
Total FTEs	0	0	0	1	1	2	1	2	2	0	0	0	0	0	0	0	0	0	0	0	2	1	2	3	1

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**Program Summary by
Comptroller Source Group**

Schedule
41G

DQ0 Commission on Judicial Disabilities and Tenure

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	0	90	90
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11
Subtotal: PS	0	0	0	101	101	0	0	0	0	0	0	0	0	0	0	0	0	0	101	101
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51
0040	35	35	35	288	253	0	0	0	0	0	0	0	0	0	35	35	35	288	253	
0041	0	30	30	210	180	0	0	0	0	0	0	0	0	0	0	30	30	210	180	
0070	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	
Subtotal: NPS	35	68	65	548	483	0	0	0	0	0	0	0	0	0	35	68	65	548	483	
Total budget	35	68	65	649	584	0	0	0	0	0	0	0	0	0	35	68	65	649	584	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Total FTEs	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1

**FY 2023 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

DQ0 Commission on Judicial Disabilities and Tenure

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$649	1.00
Subtotal: Local Fund			\$649	1.00
Subtotal: General Fund			\$649	1.00
Federal Resources				
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$330	2.00
Subtotal: Federal Payments			\$330	2.00
Subtotal: Federal Resources			\$330	2.00
Total: Commission on Judicial Disabilities and Tenure			\$979	3.00