

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Commission on Judicial Disabilities and Tenure Name	DQO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>JUDICIAL DISABILITIES TENURE</b>	<b>2000</b>											
COMMISSION ADMINISTRATION AND SUPPORT	2100	320	298	360	407	47	82	0	82	325	0	0
<b>Subtotal: JUDICIAL DISABILITIES TENURE</b>		<b>320</b>	<b>298</b>	<b>360</b>	<b>407</b>	<b>47</b>	<b>82</b>	<b>0</b>	<b>82</b>	<b>325</b>	<b>0</b>	<b>0</b>
<b>Total: Commission on Judicial Disabilities and Tenure</b>		<b>320</b>	<b>298</b>	<b>360</b>	<b>407</b>	<b>47</b>	<b>82</b>	<b>0</b>	<b>82</b>	<b>325</b>	<b>0</b>	<b>0</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**DQ0 Commission on Judicial Disabilities and Tenure**

**2000 Judicial Disabilities Tenure**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0011	0	9	0	12	12	228	224	232	236	4	0	0	0	0	0	0	0	0	0	0	0	228	233	232	248	16
0014	4	0	0	2	2	22	26	27	28	0	0	0	0	0	0	0	0	0	0	0	26	26	27	30	2	
<b>Subtotal: PS</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>249</b>	<b>250</b>	<b>259</b>	<b>263</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>259</b>	<b>259</b>	<b>277</b>	<b>18</b>	
0020	0	0	0	0	0	2	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	2	0	5	0	-5	
0031	0	0	0	0	0	6	7	7	28	22	0	0	0	0	0	0	0	0	0	0	6	7	7	28	22	
0040	3	0	35	35	0	19	16	33	33	0	0	0	0	0	0	0	0	0	0	0	22	16	69	69	0	
0041	0	0	0	30	30	33	16	20	0	-20	0	0	0	0	0	0	0	0	0	0	33	16	20	30	10	
0070	0	0	0	3	3	2	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	2	0	1	3	2	
<b>Subtotal: NPS</b>	<b>3</b>	<b>0</b>	<b>35</b>	<b>68</b>	<b>33</b>	<b>63</b>	<b>39</b>	<b>66</b>	<b>62</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>39</b>	<b>101</b>	<b>130</b>	<b>29</b>	
<b>Total 2000</b>	<b>8</b>	<b>9</b>	<b>35</b>	<b>82</b>	<b>47</b>	<b>312</b>	<b>289</b>	<b>325</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>298</b>	<b>360</b>	<b>407</b>	<b>47</b>	
<b>Total budget</b>	<b>8</b>	<b>9</b>	<b>35</b>	<b>82</b>	<b>47</b>	<b>312</b>	<b>289</b>	<b>325</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>298</b>	<b>360</b>	<b>407</b>	<b>47</b>	

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DQ0 Commission on Judicial Disabilities and Tenure**

**2000 Judicial Disabilities Tenure**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	9	0	12	12	0	0	0	0	0	0	0	0	0	0	0	9	0	12	12
0014	4	0	0	2	2	0	0	0	0	0	0	0	0	0	0	4	0	0	2	2
<b>Subtotal: PS</b>	4	9	0	14	14	0	0	0	0	0	0	0	0	0	0	4	9	0	14	14
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	3	0	35	35	0	0	0	0	0	0	0	0	0	0	0	3	0	35	35	0
0041	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30
0070	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
<b>Subtotal: NPS</b>	3	0	35	68	33	0	0	0	0	0	0	0	0	0	0	3	0	35	68	33
<b>Total 2000</b>	8	9	35	82	47	0	0	0	0	0	0	0	0	0	0	8	9	35	82	47
<b>Total budget</b>	8	9	35	82	47	0	0	0	0	0	0	0	0	0	0	8	9	35	82	47

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DQ0 Commission on Judicial Disabilities and Tenure**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	9	0	12	12	228	224	232	236	4	0	0	0	0	0	0	0	0	0	0	228	233	232	248	16
0014	4	0	0	2	2	22	26	27	28	0	0	0	0	0	0	0	0	0	0	0	26	26	27	30	2
<b>Subtotal: PS</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>249</b>	<b>250</b>	<b>259</b>	<b>263</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>259</b>	<b>259</b>	<b>277</b>	<b>18</b>	
0020	0	0	0	0	0	2	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	2	0	5	0	-5
0031	0	0	0	0	0	6	7	7	28	22	0	0	0	0	0	0	0	0	0	0	6	7	7	28	22
0040	3	0	35	35	0	19	16	33	33	0	0	0	0	0	0	0	0	0	0	0	22	16	69	69	0
0041	0	0	0	30	30	33	16	20	0	-20	0	0	0	0	0	0	0	0	0	0	33	16	20	30	10
0070	0	0	0	3	3	2	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	2	0	1	3	2
<b>Subtotal: NPS</b>	<b>3</b>	<b>0</b>	<b>35</b>	<b>68</b>	<b>33</b>	<b>63</b>	<b>39</b>	<b>66</b>	<b>62</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>39</b>	<b>101</b>	<b>130</b>	<b>29</b>	
<b>Total budget</b>	<b>8</b>	<b>9</b>	<b>35</b>	<b>82</b>	<b>47</b>	<b>312</b>	<b>289</b>	<b>325</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>298</b>	<b>360</b>	<b>407</b>	<b>47</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>

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for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DQ0 Commission on Judicial Disabilities and Tenure**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	9	0	12	12	0	0	0	0	0	0	0	0	0	0	0	9	0	12	12
0014	4	0	0	2	2	0	0	0	0	0	0	0	0	0	0	4	0	0	2	2
<b>Subtotal: PS</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>14</b>	<b>14</b>	
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	3	0	35	35	0	0	0	0	0	0	0	0	0	0	3	0	35	35	0	
0041	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	30	30	
0070	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	
<b>Subtotal: NPS</b>	<b>3</b>	<b>0</b>	<b>35</b>	<b>68</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>35</b>	<b>68</b>	<b>33</b>	
<b>Total budget</b>	<b>8</b>	<b>9</b>	<b>35</b>	<b>82</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>9</b>	<b>35</b>	<b>82</b>	<b>47</b>	

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DQ0 Commission on Judicial Disabilities and Tenure**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$82	0.00
<b>Subtotal: Local Fund</b>			<b>\$82</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$82</b>	<b>0.00</b>
<b>Federal Resources</b>				
<b>Federal Payments</b>				
	8110	FEDERAL PAYMENTS - INTERNAL	\$325	2.00
<b>Subtotal: Federal Payments</b>			<b>\$325</b>	<b>2.00</b>
<b>Subtotal: Federal Resources</b>			<b>\$325</b>	<b>2.00</b>
<b>Total: Commission on Judicial Disabilities and Tenure</b>			<b>\$407</b>	<b>2.00</b>