

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Commission on Judicial Disabilities and Tenure Name	DQ0 Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
JUDICIAL DISABILITIES TENURE	2000											
COMMISSION ADMINISTRATION AND SUPPORT	2100	290	306	295	395	100	0	0	0	395	0	0
Subtotal: JUDICIAL DISABILITIES TENURE		290	306	295	395	100	0	0	0	395	0	0
Total: Commission on Judicial Disabilities and Tenure		290	306	295	395	100	0	0	0	395	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DQ0 Commission on Judicial Disabilities and Tenure

2000 Judicial Disabilities Tenure

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	0	0	0	0	210	218	216	225	9	0	0	0	0	0	0	0	0	0	0	210	218	216	225	9
0013	0	0	0	0	0	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	0	0	0
0014	0	0	0	0	0	24	25	15	27	12	0	0	0	0	0	0	0	0	0	0	24	25	15	27	12
Subtotal: PS	0	0	0	0	0	239	248	231	252	21	0	0	0	0	0	0	0	0	0	0	239	248	231	252	21
0020	0	0	0	0	0	2	3	2	0	-2	0	0	0	0	0	0	0	0	0	0	2	3	2	0	-2
0031	0	0	0	0	0	7	3	7	7	0	0	0	0	0	0	0	0	0	0	0	7	3	7	7	0
0040	0	0	0	0	0	20	25	26	76	50	0	0	0	0	0	0	0	0	0	0	20	25	26	76	50
0041	0	0	0	0	0	20	25	26	60	34	0	0	0	0	0	0	0	0	0	0	20	25	26	60	34
0070	0	0	0	0	0	2	2	2	0	-2	0	0	0	0	0	0	0	0	0	0	2	2	2	0	-2
Subtotal: NPS	0	0	0	0	0	52	58	64	143	79	0	0	0	0	0	0	0	0	0	0	52	58	64	143	79
Total 2000	0	0	0	0	0	290	306	295	395	100	0	0	0	0	0	0	0	0	0	0	290	306	295	395	100
Total budget	0	0	0	0	0	290	306	295	395	100	0	0	0	0	0	0	0	0	0	0	290	306	295	395	100

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DQ0 Commission on Judicial Disabilities and Tenure

2000 Judicial Disabilities Tenure

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

DQ0 Commission on Judicial Disabilities and Tenure

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	0	0	0	0	210	218	216	225	9	0	0	0	0	0	0	0	0	0	0	210	218	216	225	9
0013	0	0	0	0	0	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	0	0	0
0014	0	0	0	0	0	24	25	15	27	12	0	0	0	0	0	0	0	0	0	0	24	25	15	27	12
Subtotal: PS	0	0	0	0	0	239	248	231	252	21	0	0	0	0	0	0	0	0	0	0	239	248	231	252	21
0020	0	0	0	0	0	2	3	2	0	-2	0	0	0	0	0	0	0	0	0	0	2	3	2	0	-2
0031	0	0	0	0	0	7	3	7	7	0	0	0	0	0	0	0	0	0	0	0	7	3	7	7	0
0040	0	0	0	0	0	20	25	26	76	50	0	0	0	0	0	0	0	0	0	0	20	25	26	76	50
0041	0	0	0	0	0	20	25	26	60	34	0	0	0	0	0	0	0	0	0	0	20	25	26	60	34
0070	0	0	0	0	0	2	2	2	0	-2	0	0	0	0	0	0	0	0	0	0	2	2	2	0	-2
Subtotal: NPS	0	0	0	0	0	52	58	64	143	79	0	0	0	0	0	0	0	0	0	0	52	58	64	143	79
Total budget	0	0	0	0	0	290	306	295	395	100	0	0	0	0	0	0	0	0	0	0	290	306	295	395	100

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	0	0	0	0	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0
Total FTEs	0	0	0	0	0	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

DQ0 Commission on Judicial Disabilities and Tenure

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DQ0 Commission on Judicial Disabilities and Tenure

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$395	2.00
Subtotal: Federal Payments			\$395	2.00
Subtotal: Federal Resources			\$395	2.00
Total: Commission on Judicial Disabilities and Tenure			\$395	2.00