

# Commission on Judicial Disabilities and Tenure

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Table DQ0-1

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$462,415	\$760,049	\$974,426	\$974,426	0.0
FTEs	2.1	3.0	2.0	2.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Commission on Judicial Disabilities and Tenure (CJDT) is to maintain public confidence in an independent, impartial, fair, and qualified judiciary, and to enforce the high standards of conduct judges must adhere to, both on and off the bench.

## Summary of Services

The services provided by the CJDT are as follows: review complaints concerning the misconduct of judges; conduct performance evaluations of associate judges eligible for reappointment; conduct fitness and qualification reviews of retiring and senior judges; and process the involuntary retirement of judges for health reasons.

The agency's FY 2025 proposed budget is presented in the following tables:

## FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table DQ0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

Table DQ0-2

(dollars in thousands)

	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change*	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change
<b>Appropriated Fund</b>												
<b>GENERAL FUND</b>												
Local Funds	54	649	376	376	0	0.0	0.0	1.0	1.0	1.0	0.0	0.0
<b>TOTAL FOR GENERAL FUND</b>	<b>54</b>	<b>649</b>	<b>376</b>	<b>376</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>

## Table DQ0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change*	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change
<b>FEDERAL RESOURCES</b>												
Federal Payments	408	111	598	598	0	0.0	2.1	2.0	1.0	1.0	0.0	0.0
<b>TOTAL FOR FEDERAL RESOURCES</b>	<b>408</b>	<b>111</b>	<b>598</b>	<b>598</b>	<b>0</b>	<b>0.0</b>	<b>2.1</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
<b>GROSS FUNDS</b>	<b>462</b>	<b>760</b>	<b>974</b>	<b>974</b>	<b>0</b>	<b>0.0</b>	<b>2.1</b>	<b>3.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2025 Proposed Operating Budget, by Account Group

Table DQ0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

## Table DQ0-3

(dollars in thousands)

Account Group	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Percentage Change*
701100C - Continuing Full Time	173	146	325	340	15	4.7
701300C - Additional Gross Pay	5	0	0	0	0	N/A
701400C - Fringe Benefits - Current Personnel	19	19	40	42	2	4.7
<b>SUBTOTAL PERSONNEL SERVICES (PS)</b>	<b>197</b>	<b>166</b>	<b>365</b>	<b>382</b>	<b>17</b>	<b>4.7</b>
711100C - Supplies and Materials	0	0	2	9	8	416.7
712100C - Energy, Communications and Building Rentals	6	58	1	6	5	417.7
713100C - Other Services and Charges	229	319	443	377	-66	-15.0
713200C - Contractual Services - Other	30	221	164	200	36	22.2
715200C - P-Card Clearing Account Budget Tracking	0	-3	0	0	0	N/A
<b>SUBTOTAL NONPERSONNEL SERVICES (NPS)</b>	<b>265</b>	<b>594</b>	<b>609</b>	<b>592</b>	<b>-17</b>	<b>-2.8</b>
<b>GROSS FUNDS</b>	<b>462</b>	<b>760</b>	<b>974</b>	<b>974</b>	<b>0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

## FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table DQ0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table DQ0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
<b>(AFO000) AGENCY</b>										
<b>FINANCIAL OPERATIONS</b>										
(AFO011) P-Card Clearing	0	-3	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (AFO000) AGENCY</b>										
<b>FINANCIAL OPERATIONS</b>	<b>0</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(AMP000) AGENCY</b>										
<b>MANAGEMENT PROGRAM</b>										
(AMP030) Executive										
Administration	462	763	974	974	0	2.1	3.0	2.0	2.0	0.0
<b>SUBTOTAL (AMP000) AGENCY</b>										
<b>MANAGEMENT PROGRAM</b>	<b>462</b>	<b>763</b>	<b>974</b>	<b>974</b>	<b>0</b>	<b>2.1</b>	<b>3.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>
<b>TOTAL PROPOSED</b>										
<b>OPERATING BUDGET</b>	<b>462</b>	<b>760</b>	<b>974</b>	<b>974</b>	<b>0</b>	<b>2.1</b>	<b>3.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency's interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer's website.

### Program Description

The Commission on Judicial Disabilities and Tenure operates through the following program:

**Agency Management** – provides administrative support and the required tools to achieve operational and programmatic results. This program is standard for all agencies using performance-based budgeting.

### Program Structure Changes

The Commission on Judicial Disabilities and Tenure has no program structure changes in the FY 2025 proposed budget.

## FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table DQ0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

### Table DQ0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2024 Approved Budget and FTE</b>		<b>376</b>	<b>1.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2025 Recurring Budget</b>		<b>376</b>	<b>1.0</b>
Increase: To adjust the Contractual Services budget	Agency Management Program	9	0.0
Decrease: To offset projected adjustments in Contractual Service budget	Agency Management Program	-9	0.0
<b>LOCAL FUNDS: FY 2025 Mayor's Proposed Budget</b>		<b>376</b>	<b>1.0</b>
<b>FEDERAL PAYMENTS: FY 2024 Approved Budget and FTE</b>		<b>598</b>	<b>1.0</b>
Increase: To align personnel services and Fringe Benefits with projected costs	Agency Management Program	26	0.0
Decrease: To offset projected adjustments in personnel services costs	Agency Management Program	-26	0.0
<b>FEDERAL PAYMENTS: FY 2025 Mayor's Proposed Budget</b>		<b>598</b>	<b>1.0</b>
<b>GROSS FOR DQ0 - COMMISSION ON JUDICIAL DISABILITIES AND TENURE</b>		<b>974</b>	<b>2.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

## FY 2025 Proposed Operating Budget Changes

Table DQ0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

### Table DQ0-6

Appropriated Fund	FY 2024 Approved	FY 2025 Proposed	% Change from FY 2024
Local Funds	\$376,426	\$376,426	0.0
Federal Payments	\$598,000	\$598,000	0.0
<b>GROSS FUNDS</b>	<b>\$974,426</b>	<b>\$974,426</b>	<b>0.0</b>

### Mayor's Proposed Budget

**Increase:** In Local Funds, CJDT's budget proposal includes an increase of \$8,703 in the Agency Management program to adjust the Contractual Services budget.

In Federal Payments, CJDT's budget proposal includes a net increase of \$25,874 in the Agency Management program to align personnel services and Fringe Benefits with projected costs.

**Decrease:** The Local funds budget proposal for CJDT includes a decrease of \$8,703 to personnel services in the Agency Management program to offset a proposed increase to Contractual Services.

The Federal Payments proposed budget for CJDT includes a net decrease of \$25,874 in the Agency Management program to offset a proposed increase for personnel service costs.