
Commission on Judicial Disabilities and Tenure

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Table DQ0-1

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	% Change from FY 2023
OPERATING BUDGET	\$301,478	\$462,415	\$979,329	\$974,426	-0.5
FTEs	1.0	2.1	3.0	2.0	-33.3
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Commission on Judicial Disabilities and Tenure (CJDT) is to maintain public confidence in an independent, impartial, fair, and qualified judiciary, and to enforce the high standards of conduct judges must adhere to, both on and off the bench.

Summary of Services

The services provided by the CJDT are as follows: review complaints concerning the misconduct of judges; conduct performance evaluations of associate judges eligible for reappointment; conduct fitness and qualification reviews of retiring and senior judges; and process the involuntary retirement of judges for health reasons.

FY 2024 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table DQ0-2 contains the approved FY 2024 budget by revenue type compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data.

Table DQ0-2

(dollars in thousands)

	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change*	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change
Appropriated Fund												
GENERAL FUND												
Local Funds	68	54	649	376	-273	-42.0	0.0	0.0	1.0	1.0	0.0	0.0
TOTAL FOR GENERAL FUND	68	54	649	376	-273	-42.0	0.0	0.0	1.0	1.0	0.0	0.0
FEDERAL RESOURCES												
Federal Payments	233	408	330	598	268	81.2	1.0	2.1	2.0	1.0	-1.0	-50.0
TOTAL FOR FEDERAL RESOURCES	233	408	330	598	268	81.2	1.0	2.1	2.0	1.0	-1.0	-50.0
GROSS FUNDS	301	462	979	974	-5	-0.5	1.0	2.1	3.0	2.0	-1.0	-33.3

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2024 Approved Operating Budget, by Comptroller Source Group

Table DQ0-3 contains the approved FY 2024 budget at the Comptroller Source Group (object class) level compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual expenditures.

Table DQ0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Percentage Change*
11 - Regular Pay - Continuing Full Time	174	173	322	325	2	0.7
13 - Additional Gross Pay	0	5	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	19	19	41	40	0	-1.0
SUBTOTAL PERSONAL SERVICES (PS)	193	197	363	365	2	0.5
20 - Supplies and Materials	0	0	2	2	0	-10.0
31 - Telecommunications	7	6	59	1	-57	-97.9
40 - Other Services and Charges	53	229	306	443	137	44.8
41 - Contractual Services - Other	45	30	250	164	-86	-34.5
70 - Equipment and Equipment Rental	3	0	0	0	0	N/A
SUBTOTAL NONPERSONAL SERVICES (NPS)	108	265	616	609	-7	-1.1
GROSS FUNDS	301	462	979	974	-5	-0.5

*Percent change is based on whole dollars.

FY 2024 Approved Operating Budget and FTEs, by Division/Program and Activity

Table DQ0-4 contains the approved FY 2024 budget by division/program and activity compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table DQ0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023
(2000) JUDICIAL DISABILITIES										
TENURE										
(2100) Commission Administration and Support	301	462	979	974	-5	1.0	2.1	3.0	2.0	-1.0
SUBTOTAL (2000) JUDICIAL DISABILITIES TENURE	301	462	979	974	-5	1.0	2.1	3.0	2.0	-1.0
TOTAL APPROVED OPERATING BUDGET	301	462	979	974	-5	1.0	2.1	3.0	2.0	-1.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Commission on Judicial Disabilities and Tenure operates through the following program:

Judicial Disabilities Tenure – provides administrative support to the Judicial Disabilities and Tenure Commission to ensure the Commission fulfills its mission, pursuant to section 11-1521 of the D.C. Official Code.

Program Structure Changes

The Commission on Judicial Disabilities and Tenure has no program structure changes in the FY 2024 approved budget.

FY 2023 Approved Budget to FY 2024 Approved Budget, by Revenue Type

Table DQ0-5 itemizes the changes by revenue type between the FY 2023 approved budget and the FY 2024 approved budget. For a more comprehensive explanation of changes, please see the FY 2024 Approved Budget Changes section, which follows the table.

Table DQ0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2023 Approved Budget and FTE		649	1.0
Removal of One-Time Costs	Judicial Disabilities Tenure	-273	0.0

Table DQ0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Recurring Budget		377	1.0
Reduce: To adjust IT assessment (less than \$500)	Judicial Disabilities Tenure	0	0.0
LOCAL FUNDS: FY 2024 Mayor's Proposed Budget		376	1.0
No Change		0	0.0
LOCAL FUNDS: FY 2024 District's Approved Budget		376	1.0
FEDERAL PAYMENTS: FY 2023 Approved Budget and FTE		330	2.0
Increase: To align with the President's FY 2024 Budget Request	Judicial Disabilities Tenure	268	-1.0
FEDERAL PAYMENTS: FY 2024 Mayor's Proposed Budget		598	1.0
No Change		0	0.0
FEDERAL PAYMENTS: FY 2024 District's Approved Budget		598	1.0
GROSS FOR DQ0 - COMMISSION ON JUDICIAL DISABILITIES AND TENURE		974	2.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2024 Interagency Budgets, in the Executive Summary budget volume.

FY 2024 Approved Operating Budget Changes

Table DQ0-6 contains the approved FY 2024 budget by fund compared to the FY 2023 approved budget.

Table DQ0-6

Appropriated Fund	FY 2023 Approved	FY 2024 Approved	% Change from FY 2023
Local Funds	\$649,329	\$376,426	-42.0
Federal Payments	\$330,000	\$598,000	81.2
GROSS FUNDS	\$979,329	\$974,426	-0.5

Recurring Budget

The FY 2024 budget for CJDT includes a reduction of \$272,600 to account for the removal of one-time funding appropriated in FY 2023. The funding comprises of \$252,600 to implement a digitization and record retention system; and \$20,000 to provide additional support for the agency's legal investigative services contract.

Mayor's Proposed Budget

Increase: In Federal Payment funds, CJDT's budget proposal includes a net increase of \$268,000 in the Judicial Disabilities Tenure program to align with the President's FY 2024 budget request. Additionally, CJDT's proposed budget includes a reduction of 1 FTE.

Reduce: The Local funds budget proposal for CJDT's includes a reduction of \$303 in the Judicial Disabilities Tenure program to adjust Telecommunication assessment.

District's Approved Budget

No Change: The Commission on Judicial Disabilities and Tenure's budget reflects no change from the Mayor's proposed budget to the District's approved budget.