
Commission on Judicial Disabilities and Tenure

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Table DQ0-1

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
OPERATING BUDGET	\$270,798	\$301,478	\$395,236	\$979,329	147.8
FTEs	2.0	1.0	2.0	3.0	50.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Commission on Judicial Disabilities and Tenure (CJDT) is to maintain public confidence in an independent, impartial, fair, and qualified judiciary, and to enforce the high standards of conduct judges must adhere to, both on and off the bench.

Summary of Services

The services provided by the CJDT are as follows: review complaints concerning the misconduct of judges; conduct performance evaluations of associate judges eligible for reappointment; conduct fitness and qualification reviews of retiring and senior judges; and process the involuntary retirement of judges for health reasons.

The agency's FY 2023 approved budget is presented in the following tables:

FY 2023 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table DQ0-2 contains the approved FY 2023 budget by revenue type compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data.

Table DQ0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change*	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change
GENERAL FUND												
Local Funds	35	68	65	649	584	895.4	0.0	0.0	0.0	1.0	1.0	N/A
TOTAL FOR GENERAL FUND	35	68	65	649	584	895.4	0.0	0.0	0.0	1.0	1.0	N/A
FEDERAL RESOURCES												
Federal Payments	236	233	330	330	0	0.0	2.0	1.0	2.0	2.0	0.0	0.0
TOTAL FOR FEDERAL RESOURCES	236	233	330	330	0	0.0	2.0	1.0	2.0	2.0	0.0	0.0
GROSS FUNDS	271	301	395	979	584	147.8	2.0	1.0	2.0	3.0	1.0	50.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2023 Approved Operating Budget, by Comptroller Source Group

Table DQ0-3 contains the approved FY 2023 budget at the Comptroller Source Group (object class) level compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual expenditures.

Table DQ0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Percentage Change*
11 - Regular Pay - Continuing Full Time	195	174	243	322	80	32.8
13 - Additional Gross Pay	1	0	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	21	19	31	41	10	31.9
SUBTOTAL PERSONAL SERVICES (PS)	218	193	274	363	89	32.7
20 - Supplies and Materials	0	0	2	2	0	0.0
31 - Telecommunications	7	7	6	59	52	813.9
40 - Other Services and Charges	44	53	83	306	223	267.7
41 - Contractual Services - Other	3	45	30	250	220	732.6
70 - Equipment and Equipment Rental	0	3	0	0	0	N/A
SUBTOTAL NONPERSONAL SERVICES (NPS)	53	108	122	616	495	406.9
GROSS FUNDS	271	301	395	979	584	147.8

*Percent change is based on whole dollars.

FY 2023 Approved Operating Budget and FTEs, by Division/Program and Activity

Table DQ0-4 contains the approved FY 2023 budget by division/program and activity compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table DQ0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
(2000) JUDICIAL DISABILITIES										
TENURE										
(2100) Commission Administration and Support	271	301	395	979	584	2.0	1.0	2.0	3.0	1.0
SUBTOTAL (2000) JUDICIAL DISABILITIES TENURE	271	301	395	979	584	2.0	1.0	2.0	3.0	1.0
TOTAL APPROVED OPERATING BUDGET	271	301	395	979	584	2.0	1.0	2.0	3.0	1.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The Commission on Judicial Disabilities and Tenure operates through the following program:

Judicial Disabilities and Tenure – provides administrative support to the Judicial Disabilities and Tenure Commission to ensure the Commission fulfills its mission, pursuant to section 11-1521 of the D.C. Official Code.

Program Structure Changes

The Commission on Judicial Disabilities and Tenure has no program structure changes in the FY 2023 approved budget.

FY 2022 Approved Budget to FY 2023 Approved Budget, by Revenue Type

Table DQ0-5 itemizes the changes by revenue type between the FY 2022 approved budget and the FY 2023 approved budget. For a more comprehensive explanation of changes, please see the FY 2023 Approved Budget Changes section, which follows the table.

Table DQ0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2022 Approved Budget and FTE		65	0.0
No Change		0	0.0

Table DQ0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2023 Recurring Budget		65	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2023 Mayor's Proposed Budget		65	0.0
Enhance: To support the implementation of a digitization and record retention system (one-time)	Judicial Disabilities Tenure	253	0.0
Enhance: To support the legal investigative services contract	Judicial Disabilities Tenure	160	0.0
Enhance: To support additional FTE(s)	Judicial Disabilities Tenure	101	1.0
Enhance: To support maintenance of the record retention system	Judicial Disabilities Tenure	51	0.0
Enhance: To support the legal investigative services contract (one-time)	Judicial Disabilities Tenure	20	0.0
LOCAL FUNDS: FY 2023 District's Approved Budget		649	1.0
FEDERAL PAYMENTS: FY 2022 Approved Budget and FTE		330	2.0
No Change		0	0.0
FEDERAL PAYMENTS: FY 2023 Mayor's Proposed Budget		330	2.0
No Change		0	0.0
FEDERAL PAYMENTS: FY 2023 District's Approved Budget		330	2.0
GROSS FOR DQ0 - COMMISSION ON JUDICIAL DISABILITIES AND TENURE		979	3.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2023 Interagency Budgets, in the Executive Summary budget volume.

FY 2023 Approved Operating Budget Changes

Table DQ0-6 contains the approved FY 2023 budget by fund compared to the FY 2022 approved budget.

Table DQ0-6

Appropriated Fund	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
Local Funds	\$65,236	\$649,329	895.4
Federal Payments	\$330,000	\$330,000	0.0
GROSS FUNDS	\$395,236	\$979,329	147.8

Recurring Budget

The Office of Commission on Judicial Disabilities and Tenure's budget proposal reflects no change from the FY 2022 approved budget to the FY 2023 recurring budget.

Mayor's Proposed Budget

No Change: The Commission on Judicial Disabilities and Tenure's budget proposal reflects no change from the FY 2022 approved budget to the FY 2023 Mayor's proposed budget.

District's Approved Budget

Enhance: The approved budget for the Commission on Judicial Disabilities and Tenure reflects several Local fund enhancements to the Judicial Disabilities Tenure program. A one-time increase of \$252,600 will support the implementation of a digitization and record retention system and \$160,000 will support the legal investigative service contract. The approved Local funds budget also reflects an increase of \$100,973 to support an additional 1.0 Full-Time Equivalent (FTE) Deputy Executive Director position.

In addition, a Local funds increase of \$50,520 is to support the annual maintenance of the record retention system and a one-time increase of \$20,000 provides additional support for the agency's legal investigative services contract.