

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Non-Departmental Account	Name	DOO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>NON-DEPARTMENTAL</b>		<b>1000</b>											
NON-DEPARTMENTAL		1100	0	0	3,406	13,143	9,736	2,750	10,393	13,143	0	0	0
CORONA RELIEF FUNDS		COV9	0	0	37,667	288,738	251,071	16,274	0	16,274	272,464	0	0
<b>Subtotal: NON-DEPARTMENTAL</b>			<b>0</b>	<b>0</b>	<b>41,074</b>	<b>301,881</b>	<b>260,807</b>	<b>19,024</b>	<b>10,393</b>	<b>29,417</b>	<b>272,464</b>	<b>0</b>	<b>0</b>
<b>Total: Non-Departmental Account</b>			<b>0</b>	<b>0</b>	<b>41,074</b>	<b>301,881</b>	<b>260,807</b>	<b>19,024</b>	<b>10,393</b>	<b>29,417</b>	<b>272,464</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**DO0 Non-Departmental Account**

**1000 Non-Departmental**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0011	0	0	0	0	0	0	0	36,371	0	-36,371	0	0	0	0	0	0	0	0	0	0	0	0	0	36,371	0	-36,371
0015	0	0	0	0	0	0	0	288	0	-288	0	0	0	0	0	0	0	0	0	0	0	0	288	0	-288	
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	36,659	0	-36,659	0	0	0	0	0	0	0	0	0	0	0	0	36,659	0	-36,659	
0050	0	0	3,406	29,417	26,010	0	0	1,008	272,464	271,456	0	0	0	0	0	0	0	0	0	0	0	0	4,415	301,881	297,466	
<b>Subtotal: NPS</b>	0	0	3,406	29,417	26,010	0	0	1,008	272,464	271,456	0	0	0	0	0	0	0	0	0	0	0	0	4,415	301,881	297,466	
<b>Total 1000</b>	0	0	3,406	29,417	26,010	0	0	37,667	272,464	234,797	0	0	0	0	0	0	0	0	0	0	0	0	41,074	301,881	260,807	
<b>Total budget</b>	0	0	3,406	29,417	26,010	0	0	37,667	272,464	234,797	0	0	0	0	0	0	0	0	0	0	0	0	41,074	301,881	260,807	

**FY 2022 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DOO Non-Departmental Account**

**1000 Non-Departmental**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	2,850	19,024	16,174	0	0	0	0	0	0	0	556	10,393	9,836	0	0	3,406	29,417	26,010
<b>Subtotal: NPS</b>	0	0	2,850	19,024	16,174	0	0	0	0	0	0	0	556	10,393	9,836	0	0	3,406	29,417	26,010
<b>Total 1000</b>	0	0	2,850	19,024	16,174	0	0	0	0	0	0	0	556	10,393	9,836	0	0	3,406	29,417	26,010
<b>Total budget</b>	0	0	2,850	19,024	16,174	0	0	0	0	0	0	0	556	10,393	9,836	0	0	3,406	29,417	26,010

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DO0 Non-Departmental Account**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0011	0	0	0	0	0	0	0	36,371	0	-36,371	0	0	0	0	0	0	0	0	0	0	0	0	0	36,371	0	-36,371
0015	0	0	0	0	0	0	0	288	0	-288	0	0	0	0	0	0	0	0	0	0	0	0	288	0	-288	
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,659</b>	<b>0</b>	<b>-36,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,659</b>	<b>0</b>	<b>-36,659</b>	
0050	0	0	3,406	29,417	26,010	0	0	1,008	272,464	271,456	0	0	0	0	0	0	0	0	0	0	0	0	4,415	301,881	297,466	
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>3,406</b>	<b>29,417</b>	<b>26,010</b>	<b>0</b>	<b>0</b>	<b>1,008</b>	<b>272,464</b>	<b>271,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,415</b>	<b>301,881</b>	<b>297,466</b>	
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>3,406</b>	<b>29,417</b>	<b>26,010</b>	<b>0</b>	<b>0</b>	<b>37,667</b>	<b>272,464</b>	<b>234,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,074</b>	<b>301,881</b>	<b>260,807</b>	

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DO0 Non-Departmental Account**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0050	0	0	2,850	19,024	16,174	0	0	0	0	0	0	0	556	10,393	9,836	0	0	3,406	29,417	26,010
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>2,850</b>	<b>19,024</b>	<b>16,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>556</b>	<b>10,393</b>	<b>9,836</b>	<b>0</b>	<b>0</b>	<b>3,406</b>	<b>29,417</b>	<b>26,010</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>2,850</b>	<b>19,024</b>	<b>16,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>556</b>	<b>10,393</b>	<b>9,836</b>	<b>0</b>	<b>0</b>	<b>3,406</b>	<b>29,417</b>	<b>26,010</b>

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**D00 Non-Departmental Account**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$2,750	0.00
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$16,274	0.00
<b>Subtotal: Local Fund</b>			<b>\$19,024</b>	<b>0.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	0600	SPECIAL REVENUE FUND	\$10,393	0.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$10,393</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$29,417</b>	<b>0.00</b>
<b>Federal Resources</b>				
<b>Federal Payments</b>				
	8157	ARPA - COUNTY	\$70,464	0.00
	8159	ARPA - RENTAL ASSISTANCE	\$152,000	0.00
	8160	ARPA - HOMEOWNER ASSISTANCE	\$50,000	0.00
<b>Subtotal: Federal Payments</b>			<b>\$272,464</b>	<b>0.00</b>
<b>Subtotal: Federal Resources</b>			<b>\$272,464</b>	<b>0.00</b>
<b>Total: Non-Departmental Account</b>			<b>\$301,881</b>	<b>0.00</b>