

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Board of Elections	Name	DLO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY MANAGEMENT PROGRAM		AMP000												
	COMMUNICATIONS	AMP003	1,079	1,029	1,108	1,198	90	1,198	0	1,198	0	0	0	0
	CONTRACTING AND PROCUREMENT	AMP005	68	18	95	72	-23	72	0	72	0	0	0	0
	CUSTOMER SERVICE	AMP006	269	280	269	278	9	278	0	278	0	0	0	0
	FLEET MANAGEMENT	AMP009	0	39	19	40	21	40	0	40	0	0	0	0
	HUMAN RESOURCE SERVICES	AMP011	767	754	685	707	22	707	0	707	0	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	1,345	1,191	1,286	1,216	-70	1,216	0	1,216	0	0	0	0
	LEGAL SERVICES	AMP014	673	757	881	916	35	916	0	916	0	0	0	0
	PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	677	779	822	1,034	212	1,034	0	1,034	0	0	0	0
	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	-3	0	0	0	0	0	0	0	0	0	0	0
	EXECUTIVE ADMINISTRATION	AMP030	35	15	52	52	0	52	0	52	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			4,911	4,862	5,216	5,513	298	5,513	0	5,513	0	0	0	0
ELECTION OPERATIONS		GO0057												
	ELECTION OPERATIONS	O05701	8,045	4,350	6,080	6,630	550	6,130	0	6,130	500	0	0	0
	VOTER REGISTRATION	O05702	1,265	1,618	3,209	2,324	-885	2,324	0	2,324	0	0	0	0
	VOTER SERVICES	O05703	325	311	300	287	-13	287	0	287	0	0	0	0
Subtotal: ELECTION OPERATIONS			9,635	6,279	9,589	9,240	-349	8,740	0	8,740	500	0	0	0
Total: Board of Elections			14,546	11,141	14,804	14,753	-51	14,253	0	14,253	500	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Board of Elections	Name	DLO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
BOARD OF SUPERVISORS OPERATIONS		01221										
BOARD OF SUPERVISORS OPERATIONS		50289	35	15	52	52	0	0.00	0.00	0.00	0.00	0.00
Subtotal: BOARD OF SUPERVISORS OPERATIONS			35	15	52	52	0	0.00	0.00	0.00	0.00	0.00
ELECTION MANAGEMENT OFFICE		01231										
ELECTION MANAGEMENT OFFICE		50290	677	779	822	1,034	212	4.70	4.82	5.00	7.00	2.00
Subtotal: ELECTION MANAGEMENT OFFICE			677	779	822	1,034	212	4.70	4.82	5.00	7.00	2.00
ELECTION OPERATIONS OFFICE		01241										
ELECTION OPERATIONS OFFICE		50291	9,635	6,279	9,589	9,240	-349	20.69	19.26	24.00	21.00	-3.00
Subtotal: ELECTION OPERATIONS OFFICE			9,635	6,279	9,589	9,240	-349	20.69	19.26	24.00	21.00	-3.00
GENERAL COUNSEL'S OFFICE		01251										
GENERAL COUNSEL'S OFFICE - DLO		50295	673	757	881	916	35	5.64	5.78	6.00	6.00	0.00
Subtotal: GENERAL COUNSEL'S OFFICE			673	757	881	916	35	5.64	5.78	6.00	6.00	0.00
PUBLIC AFFAIRS DEPARTMENT		01271										
PUBLIC AFFAIRS DEPARTMENT		50297	1,079	1,029	1,108	1,198	90	7.52	8.67	9.00	10.00	1.00
Subtotal: PUBLIC AFFAIRS DEPARTMENT			1,079	1,029	1,108	1,198	90	7.52	8.67	9.00	10.00	1.00
EXECUTIVE DIRECTOR'S OFFICE		04801										
EXECUTIVE ADMINISTRATIVE SUPPORT OFFICE		50292	269	280	269	278	9	1.88	2.89	3.00	3.00	0.00
HUMAN RESOURCES OFFICE - DLO		50293	767	754	685	707	22	6.58	6.74	7.00	7.00	0.00
SUPPORT SERVICES OFFICE - DLO		50294	1,411	1,248	1,399	1,328	-71	9.41	9.63	10.00	10.00	0.00
Subtotal: EXECUTIVE DIRECTOR'S OFFICE			2,447	2,282	2,352	2,313	-40	17.87	19.26	20.00	20.00	0.00
Total: Board of Elections			14,546	11,141	14,804	14,753	-51	56.42	57.79	64.00	64.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

DL0 Board of Elections

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	3,600	3,775	4,221	4,385	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600	3,775	4,221	4,385	164
701200C	121	99	87	179	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	99	87	179	92
701300C	156	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	156	19	0	0	0
701400C	755	794	797	817	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	755	794	797	817	20
701500C	168	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168	112	0	0	0
Subtotal: PS	4,800	4,800	5,104	5,381	276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,800	4,800	5,104	5,381	276
713100C	105	55	91	112	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	55	91	112	21
717100C	6	7	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	20	20	0
Subtotal: NPS	111	62	111	133	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111	62	111	133	21
Total AMP000	4,911	4,862	5,216	5,513	298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,911	4,862	5,216	5,513	298

G00057 Election Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,547	1,518	2,045	1,724	-321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,547	1,518	2,045	1,724	-321
701200C	1,157	677	1,198	1,342	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,157	677	1,198	1,342	144
701300C	102	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102	32	0	0	0
701400C	393	370	417	335	-82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	393	370	417	335	-82
701500C	234	213	500	0	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234	213	500	0	-500
Subtotal: PS	3,432	2,809	4,160	3,401	-759	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,432	2,809	4,160	3,401	-759
711100C	196	75	411	96	-315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	196	75	411	96	-315
712100C	2	25	20	42	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	25	20	42	22
713100C	2,357	2,349	3,736	3,300	-436	1,402	193	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,759	2,541	3,736	3,800	64
713200C	1,864	348	537	526	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,863	348	537	526	-11
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	381	480	725	1,375	650	0	0	0	0	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	376	480	725	1,375	650
717200C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
Subtotal: NPS	4,806	3,277	5,428	5,339	-90	1,402	193	0	500	500	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,202	3,470	5,428	5,839	410
Total G00057	8,238	6,086	9,589	8,740	-849	1,402	193	0	500	500	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,635	6,279	9,589	9,240	-349
Total budget	13,150	10,948	14,804	14,253	-551	1,402	193	0	500	500	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,546	11,141	14,804	14,753	-51

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

DL0 Board of Elections

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	3,600	3,775	4,221	4,385	164	0	0	0	0	0	0	0	0	0	0	3,600	3,775	4,221	4,385	164
701200C	121	99	87	179	92	0	0	0	0	0	0	0	0	0	0	121	99	87	179	92
701300C	156	19	0	0	0	0	0	0	0	0	0	0	0	0	0	156	19	0	0	0
701400C	755	794	797	817	20	0	0	0	0	0	0	0	0	0	0	755	794	797	817	20
701500C	168	112	0	0	0	0	0	0	0	0	0	0	0	0	0	168	112	0	0	0
Subtotal: PS	4,800	4,800	5,104	5,381	276	0	0	0	0	0	0	0	0	0	4,800	4,800	5,104	5,381	276	
713100C	105	55	91	112	21	0	0	0	0	0	0	0	0	0	0	105	55	91	112	21
717100C	6	7	20	20	0	0	0	0	0	0	0	0	0	0	0	6	7	20	20	0
Subtotal: NPS	111	62	111	133	21	0	0	0	0	0	0	0	0	0	111	62	111	133	21	
Total AMP000	4,911	4,862	5,216	5,513	298	0	0	0	0	0	0	0	0	0	4,911	4,862	5,216	5,513	298	

GO0057 Election Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,547	1,518	2,045	1,724	-321	0	0	0	0	0	0	0	0	0	0	1,547	1,518	2,045	1,724	-321
701200C	1,157	677	1,198	1,342	144	0	0	0	0	0	0	0	0	0	0	1,157	677	1,198	1,342	144
701300C	102	32	0	0	0	0	0	0	0	0	0	0	0	0	0	102	32	0	0	0
701400C	393	370	417	335	-82	0	0	0	0	0	0	0	0	0	0	393	370	417	335	-82
701500C	234	213	500	0	-500	0	0	0	0	0	0	0	0	0	0	234	213	500	0	-500
Subtotal: PS	3,432	2,809	4,160	3,401	-759	0	0	0	0	0	0	0	0	0	3,432	2,809	4,160	3,401	-759	
711100C	196	75	411	96	-315	0	0	0	0	0	0	0	0	0	0	196	75	411	96	-315
712100C	2	25	20	42	22	0	0	0	0	0	0	0	0	0	0	2	25	20	42	22
713100C	2,357	2,349	3,736	3,300	-436	0	0	0	0	0	0	0	0	0	0	2,357	2,349	3,736	3,300	-436
713200C	1,864	348	537	526	-11	0	0	0	0	0	0	0	0	0	0	1,864	348	537	526	-11
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	381	480	725	1,375	650	0	0	0	0	0	0	0	0	0	0	381	480	725	1,375	650
717200C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
Subtotal: NPS	4,806	3,277	5,428	5,339	-90	0	0	0	0	0	0	0	0	0	4,806	3,277	5,428	5,339	-90	
Total GO0057	8,238	6,086	9,589	8,740	-849	0	0	0	0	0	0	0	0	0	8,238	6,086	9,589	8,740	-849	
Total budget	13,150	10,948	14,804	14,253	-551	0	0	0	0	0	0	0	0	0	13,150	10,948	14,804	14,253	-551	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

DLO Board of Elections

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	5,146	5,293	6,265	6,109	-156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,146	5,293	6,265	6,109	-156
701200C	1,277	776	1,285	1,521	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,277	776	1,285	1,521	236	
701300C	258	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258	51	0	0	0	
701400C	1,148	1,163	1,214	1,152	-62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,148	1,163	1,214	1,152	-62	
701500C	402	325	500	0	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	402	325	500	0	-500	
Subtotal: PS	8,233	7,609	9,264	8,782	-483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,233	7,609	9,264	8,782	-483	
711100C	196	75	411	96	-315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	196	75	411	96	-315	
712100C	2	25	20	42	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	25	20	42	22	
713100C	2,462	2,404	3,827	3,412	-414	1,402	193	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,864	2,596	3,827	3,912	86	
713200C	1,864	348	537	526	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,863	348	537	526	-11	
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
717100C	387	487	745	1,395	650	0	0	0	0	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	382	487	745	1,395	650	
717200C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	
Subtotal: NPS	4,917	3,339	5,540	5,472	-68	1,402	193	0	500	500	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	6,314	3,532	5,540	5,972	432	
Total budget	13,150	10,948	14,804	14,253	-551	1,402	193	0	500	500	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	14,546	11,141	14,804	14,753	-51	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	0	0	2	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	2
701100C	56	58	62	60	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	58	62	60	-2	
Total FTEs	56	58	64	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	58	64	64	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

DLO Board of Elections

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	5,146	5,293	6,265	6,109	-156	0	0	0	0	0	0	0	0	0	0	5,146	5,293	6,265	6,109	-156
701200C	1,277	776	1,285	1,521	236	0	0	0	0	0	0	0	0	0	0	1,277	776	1,285	1,521	236
701300C	258	51	0	0	0	0	0	0	0	0	0	0	0	0	0	258	51	0	0	0
701400C	1,148	1,163	1,214	1,152	-62	0	0	0	0	0	0	0	0	0	0	1,148	1,163	1,214	1,152	-62
701500C	402	325	500	0	-500	0	0	0	0	0	0	0	0	0	0	402	325	500	0	-500
Subtotal: PS	8,233	7,609	9,264	8,782	-483	0	0	0	0	0	0	0	0	0	0	8,233	7,609	9,264	8,782	-483
711100C	196	75	411	96	-315	0	0	0	0	0	0	0	0	0	0	196	75	411	96	-315
712100C	2	25	20	42	22	0	0	0	0	0	0	0	0	0	0	2	25	20	42	22
713100C	2,462	2,404	3,827	3,412	-414	0	0	0	0	0	0	0	0	0	0	2,462	2,404	3,827	3,412	-414
713200C	1,864	348	537	526	-11	0	0	0	0	0	0	0	0	0	0	1,864	348	537	526	-11
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	387	487	745	1,395	650	0	0	0	0	0	0	0	0	0	0	387	487	745	1,395	650
717200C	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
Subtotal: NPS	4,917	3,339	5,540	5,472	-68	0	0	0	0	0	0	0	0	0	0	4,917	3,339	5,540	5,472	-68
Total budget	13,150	10,948	14,804	14,253	-551	0	0	0	0	0	0	0	0	0	0	13,150	10,948	14,804	14,253	-551

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	0	0	2	4	2	0	0	0	0	0	0	0	0	0	0	0	0	2	4	2
701100C	56	58	62	60	-2	0	0	0	0	0	0	0	0	0	0	56	58	62	60	-2
Total FTEs	56	58	64	64	0	0	0	0	0	0	0	0	0	0	0	56	58	64	64	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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DL0 Board of Elections

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$14,253	64.00
Subtotal: Local Fund			\$14,253	64.00
Subtotal: LOCAL FUNDS			\$14,253	64.00
FEDERAL GRANTS				
Federal Grant Fund - Fpr				
	2001376	DL0 HAVA23.2023 HAVA ELECTION SECURITY GRANT	\$500	0.00
Subtotal: Federal Grant Fund - Fpr			\$500	0.00
Subtotal: FEDERAL GRANTS			\$500	0.00
Total: Board of Elections			\$14,753	64.00