

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Board of Elections	Name	DL0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000											
PERSONNEL		1010	608	701	623	647	25	647	0	647	0	0	0
CONTRACTING AND PROCUREMENT		1020	99	109	92	97	6	97	0	97	0	0	0
PROPERTY MANAGEMENT		1030	0	3	0	0	0	0	0	0	0	0	0
INFO TECH		1040	912	1,119	1,279	1,221	-59	1,221	0	1,221	0	0	0
LEGAL		1060	702	637	803	798	-5	798	0	798	0	0	0
FLEET MANAGEMENT		1070	0	0	18	23	5	23	0	23	0	0	0
COMMUNICATION		1080	709	791	816	1,030	215	1,030	0	1,030	0	0	0
CUSTOMER SERVICE		1085	288	311	210	281	71	281	0	281	0	0	0
PERFORMANCE MGMT		1090	606	619	769	791	22	791	0	791	0	0	0
Subtotal: AGENCY MANAGEMENT			3,924	4,291	4,609	4,888	279	4,888	0	4,888	0	0	0
BOARD OF SUPERVISORS		3000											
BOS OPERATIONS		3001	52	33	52	52	0	52	0	52	0	0	0
Subtotal: BOARD OF SUPERVISORS			52	33	52	52	0	52	0	52	0	0	0
ELECTION OPERATIONS		4000											
VOTER REGISTRATION		4001	1,041	887	427	397	-31	397	0	397	0	0	0
VOTER SERVICES		4002	290	281	269	278	9	278	0	278	0	0	0
ELECTION OPERATIONS		4004	10,753	6,020	6,828	6,255	-573	6,255	0	6,255	0	0	0
Subtotal: ELECTION OPERATIONS			12,084	7,188	7,524	6,930	-594	6,930	0	6,930	0	0	0
AUDIT ADJUSTMENTS		9960											
YR END CLOSE		9961	0	0	0	0	0	0	0	0	0	0	0
Subtotal: AUDIT ADJUSTMENTS			0	0	0	0	0	0	0	0	0	0	0
Total: Board of Elections			16,060	11,511	12,185	11,870	-315	11,870	0	11,870	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

DLO Board of Elections

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,935	3,167	3,817	4,085	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,935	3,167	3,817	4,085	268
0012	73	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	240	0	0	0
0013	42	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	26	0	0	0
0014	622	648	653	739	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	622	648	653	739	87
0015	250	182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	182	0	0	0
Subtotal: PS	3,923	4,263	4,469	4,824	355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,923	4,263	4,469	4,824	355
0040	1	21	119	44	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	21	119	44	-75
0070	0	6	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	20	20	0
Subtotal: NPS	1	27	140	64	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	27	140	64	-75
Total 1000	3,924	4,291	4,609	4,888	279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,924	4,291	4,609	4,888	279

3000 Board Of Supervisors

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0040	52	33	52	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	33	52	52	0
Subtotal: NPS	52	33	52	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	33	52	52	0
Total 3000	52	33	52	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	33	52	52	0

4000 Election Operations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,244	1,355	1,795	1,686	-109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,244	1,355	1,795	1,686	-109
0012	872	484	990	990	0	409	341	0	0	0	0	0	0	0	0	0	0	0	0	0	1,281	825	990	990	0
0013	77	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77	30	0	0	0
0014	407	375	302	305	4	2	18	0	0	0	0	0	0	0	0	0	0	0	0	0	409	393	302	305	4
0015	425	335	500	500	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	425	347	500	500	0
Subtotal: PS	3,025	2,579	3,587	3,481	-106	411	370	0	0	0	0	0	0	0	0	0	0	0	0	3,436	2,949	3,587	3,481	-106	
0020	196	187	196	196	0	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	297	187	196	196	0
0031	30	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	20	20	0
0040	1,831	1,710	1,352	2,196	844	1,873	500	0	0	0	0	1,029	0	0	3	0	0	0	0	0	3,704	3,239	1,352	2,196	844
0041	442	635	1,870	537	-1,333	1,390	-500	0	0	0	0	200	0	0	0	0	0	0	0	0	1,833	335	1,870	537	-1,333
0070	87	108	500	500	0	2,698	170	0	0	0	0	200	0	0	0	0	0	0	0	0	2,785	478	500	500	0
Subtotal: NPS	2,586	2,639	3,937	3,448	-489	6,062	170	0	0	0	0	1,429	0	0	0	0	0	0	0	8,648	4,238	3,937	3,448	-489	
Total 4000	5,612	5,218	7,524	6,930	-594	6,472	540	0	0	0	0	1,429	0	0	0	0	0	0	0	12,084	7,188	7,524	6,930	-594	

9960 Audit Adjustments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	9,588	9,542	12,185	11,870	-315	6,472	540	0	0	0	0	1,429	0	0	0	0	0	0	0	0	16,060	11,511	12,185	11,870	-315

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DL0 Board of Elections

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,935	3,167	3,817	4,085	268	0	0	0	0	0	0	0	0	0	0	2,935	3,167	3,817	4,085	268
0012	73	240	0	0	0	0	0	0	0	0	0	0	0	0	0	73	240	0	0	0
0013	42	26	0	0	0	0	0	0	0	0	0	0	0	0	0	42	26	0	0	0
0014	622	648	653	739	87	0	0	0	0	0	0	0	0	0	0	622	648	653	739	87
0015	250	182	0	0	0	0	0	0	0	0	0	0	0	0	0	250	182	0	0	0
Subtotal: PS	3,923	4,263	4,469	4,824	355	0	0	0	0	0	0	0	0	0	0	3,923	4,263	4,469	4,824	355
0040	1	21	119	44	-75	0	0	0	0	0	0	0	0	0	0	1	21	119	44	-75
0070	0	6	20	20	0	0	0	0	0	0	0	0	0	0	0	0	6	20	20	0
Subtotal: NPS	1	27	140	64	-75	0	0	0	0	0	0	0	0	0	0	1	27	140	64	-75
Total 1000	3,924	4,291	4,609	4,888	279	0	0	0	0	0	0	0	0	0	0	3,924	4,291	4,609	4,888	279

3000 Board Of Supervisors

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0040	52	33	52	52	0	0	0	0	0	0	0	0	0	0	0	52	33	52	52	0
Subtotal: NPS	52	33	52	52	0	0	0	0	0	0	0	0	0	0	0	52	33	52	52	0
Total 3000	52	33	52	52	0	0	0	0	0	0	0	0	0	0	0	52	33	52	52	0

4000 Election Operations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,244	1,355	1,795	1,686	-109	0	0	0	0	0	0	0	0	0	0	1,244	1,355	1,795	1,686	-109
0012	872	484	990	990	0	0	0	0	0	0	0	0	0	0	0	872	484	990	990	0
0013	77	29	0	0	0	0	0	0	0	0	0	0	0	0	0	77	29	0	0	0
0014	407	375	302	305	4	0	0	0	0	0	0	0	0	0	0	407	375	302	305	4
0015	425	335	500	500	0	0	0	0	0	0	0	0	0	0	0	425	335	500	500	0
Subtotal: PS	3,025	2,579	3,587	3,481	-106	0	0	0	0	0	0	0	0	0	0	3,025	2,579	3,587	3,481	-106
0020	196	187	196	196	0	0	0	0	0	0	0	0	0	0	0	196	187	196	196	0
0031	30	0	20	20	0	0	0	0	0	0	0	0	0	0	0	30	0	20	20	0
0040	1,831	1,710	1,352	2,196	844	0	0	0	0	0	0	0	0	0	0	1,831	1,710	1,352	2,196	844
0041	442	635	1,870	537	-1,333	0	0	0	0	0	0	0	0	0	0	442	635	1,870	537	-1,333
0070	87	108	500	500	0	0	0	0	0	0	0	0	0	0	0	87	108	500	500	0
Subtotal: NPS	2,586	2,639	3,937	3,448	-489	0	0	0	0	0	0	0	0	0	0	2,586	2,639	3,937	3,448	-489
Total 4000	5,612	5,218	7,524	6,930	-594	0	0	0	0	0	0	0	0	0	0	5,612	5,218	7,524	6,930	-594

9960 Audit Adjustments

	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	9,588	9,542	12,185	11,870	-315	0	0	0	0	0	0	0	0	0	9,588	9,542	12,185	11,870	-315	

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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DL0 Board of Elections

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	4,180	4,522	5,612	5,771	159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,180	4,522	5,612	5,771	159
0012	945	725	990	990	0	409	341	0	0	0	0	0	0	0	0	0	0	0	0	0	1,354	1,066	990	990	0
0013	119	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	56	0	0	0
0014	1,030	1,023	954	1,045	90	2	18	0	0	0	0	0	0	0	0	0	0	0	0	0	1,031	1,041	954	1,045	90
0015	675	517	500	500	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	675	528	500	500	0
Subtotal: PS	6,948	6,842	8,056	8,305	249	411	370	0	0	0	0	0	0	0	0	0	0	0	0	0	7,359	7,213	8,056	8,305	249
0020	196	187	196	196	0	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	297	187	196	196	0
0031	30	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	20	20	0
0040	1,884	1,764	1,522	2,291	769	1,873	500	0	0	0	0	1,029	0	0	0	0	0	0	0	0	3,757	3,293	1,522	2,291	769
0041	442	635	1,870	537	-1,333	1,390	-500	0	0	0	0	200	0	0	0	0	0	0	0	0	1,833	335	1,870	537	-1,333
0070	87	114	520	520	0	2,698	170	0	0	0	0	200	0	0	0	0	0	0	0	0	2,785	484	520	520	0
Subtotal: NPS	2,639	2,700	4,128	3,564	-564	6,062	170	0	0	0	0	1,429	0	0	0	0	0	0	0	0	8,701	4,299	4,128	3,564	-564
Total budget	9,588	9,542	12,185	11,870	-315	6,472	540	0	0	0	0	1,429	0	0	0	0	0	0	0	0	16,060	11,511	12,185	11,870	-315

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	0	0	0	0	0	26	6	0	0	0	0	0	0	0	0	0	0	0	0	0	26	6	0	0	0
0011	47	46	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	46	60	60	0
Total FTEs	47	46	60	60	0	26	6	0	0	0	0	0	0	0	0	0	0	0	0	0	74	52	60	60	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

DL0 Board of Elections

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	4,180	4,522	5,612	5,771	159	0	0	0	0	0	0	0	0	0	0	4,180	4,522	5,612	5,771	159
0012	945	725	990	990	0	0	0	0	0	0	0	0	0	0	0	945	725	990	990	0
0013	119	55	0	0	0	0	0	0	0	0	0	0	0	0	0	119	55	0	0	0
0014	1,030	1,023	954	1,045	90	0	0	0	0	0	0	0	0	0	0	1,030	1,023	954	1,045	90
0015	675	517	500	500	0	0	0	0	0	0	0	0	0	0	0	675	517	500	500	0
Subtotal: PS	6,948	6,842	8,056	8,305	249	0	0	0	0	0	0	0	0	0	0	6,948	6,842	8,056	8,305	249
0020	196	187	196	196	0	0	0	0	0	0	0	0	0	0	0	196	187	196	196	0
0031	30	0	20	20	0	0	0	0	0	0	0	0	0	0	0	30	0	20	20	0
0040	1,884	1,764	1,522	2,291	769	0	0	0	0	0	0	0	0	0	0	1,884	1,764	1,522	2,291	769
0041	442	635	1,870	537	-1,333	0	0	0	0	0	0	0	0	0	0	442	635	1,870	537	-1,333
0070	87	114	520	520	0	0	0	0	0	0	0	0	0	0	0	87	114	520	520	0
Subtotal: NPS	2,639	2,700	4,128	3,564	-564	0	0	0	0	0	0	0	0	0	0	2,639	2,700	4,128	3,564	-564
Total budget	9,588	9,542	12,185	11,870	-315	0	0	0	0	0	0	0	0	0	0	9,588	9,542	12,185	11,870	-315

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	47	46	60	60	0	0	0	0	0	0	0	0	0	0	0	47	46	60	60	0
Total FTEs	47	46	60	60	0	0	0	0	0	0	0	0	0	0	0	47	46	60	60	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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DL0 Board of Elections

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$11,870	60.00
Subtotal: Local Fund			\$11,870	60.00
Subtotal: General Fund			\$11,870	60.00
Total: Board of Elections			\$11,870	60.00