

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Board of Elections	Name	DLO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>		<b>1000</b>											
PERSONNEL		1010	640	608	1,532	623	-909	623	0	623	0	0	0
CONTRACTING AND PROCUREMENT		1020	36	99	81	92	11	92	0	92	0	0	0
INFO TECH		1040	754	912	1,022	1,279	257	1,279	0	1,279	0	0	0
LEGAL		1060	589	702	733	803	69	803	0	803	0	0	0
FLEET MANAGEMENT		1070	26	0	28	18	-10	18	0	18	0	0	0
COMMUNICATION		1080	555	709	573	816	242	816	0	816	0	0	0
CUSTOMER SERVICE		1085	148	288	181	210	28	210	0	210	0	0	0
PERFORMANCE MGMT		1090	507	606	580	769	189	769	0	769	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>			<b>3,256</b>	<b>3,924</b>	<b>4,732</b>	<b>4,609</b>	<b>-122</b>	<b>4,609</b>	<b>0</b>	<b>4,609</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BOARD OF SUPERVISORS</b>		<b>3000</b>											
BOS OPERATIONS		3001	38	52	52	52	0	52	0	52	0	0	0
<b>Subtotal: BOARD OF SUPERVISORS</b>			<b>38</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ELECTION OPERATIONS</b>		<b>4000</b>											
VOTER REGISTRATION		4001	831	1,041	403	427	24	427	0	427	0	0	0
VOTER SERVICES		4002	266	290	265	269	4	269	0	269	0	0	0
ELECTION OPERATIONS		4004	7,225	10,753	4,100	6,828	2,728	6,828	0	6,828	0	0	0
<b>Subtotal: ELECTION OPERATIONS</b>			<b>8,321</b>	<b>12,084</b>	<b>4,768</b>	<b>7,524</b>	<b>2,756</b>	<b>7,524</b>	<b>0</b>	<b>7,524</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUDIT ADJUSTMENTS</b>		<b>9960</b>											
YR END CLOSE		9961	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AUDIT ADJUSTMENTS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Board of Elections</b>			<b>11,615</b>	<b>16,060</b>	<b>9,551</b>	<b>12,185</b>	<b>2,633</b>	<b>12,185</b>	<b>0</b>	<b>12,185</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**DLO Board of Elections**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	2,418	2,935	3,272	3,817	545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,418	2,935	3,272	3,817	545
0012	71	73	889	0	-889	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	73	889	0	-889
0013	37	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	42	0	0	0
0014	511	622	501	653	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	511	622	501	653	152
0015	152	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152	250	0	0	0
<b>Subtotal: PS</b>	<b>3,189</b>	<b>3,923</b>	<b>4,662</b>	<b>4,469</b>	<b>-192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,189</b>	<b>3,923</b>	<b>4,662</b>	<b>4,469</b>	<b>-192</b>
0040	47	1	49	119	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	1	49	119	70
0070	20	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	20	20	0
<b>Subtotal: NPS</b>	<b>67</b>	<b>1</b>	<b>70</b>	<b>140</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>1</b>	<b>70</b>	<b>140</b>	<b>70</b>
<b>Total 1000</b>	<b>3,256</b>	<b>3,924</b>	<b>4,732</b>	<b>4,609</b>	<b>-122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,256</b>	<b>3,924</b>	<b>4,732</b>	<b>4,609</b>	<b>-122</b>

**3000 Board Of Supervisors**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0040	38	52	52	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	52	52	52	0
<b>Subtotal: NPS</b>	<b>38</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>
<b>Total 3000</b>	<b>38</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>

**4000 Election Operations**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,253	1,244	1,297	1,795	498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,253	1,244	1,297	1,795	498
0012	623	872	0	990	990	0	409	0	0	0	0	0	0	0	0	0	0	0	0	0	623	1,281	0	990	990
0013	10	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	77	0	0	0
0014	360	407	215	302	86	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	360	409	215	302	86
0015	315	425	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315	425	500	500	0
<b>Subtotal: PS</b>	<b>2,561</b>	<b>3,025</b>	<b>2,013</b>	<b>3,587</b>	<b>1,574</b>	<b>0</b>	<b>411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,561</b>	<b>3,436</b>	<b>2,013</b>	<b>3,587</b>	<b>1,574</b>
0020	191	196	196	196	0	0	101	0	0	0	0	0	0	0	0	0	0	0	0	0	191	297	196	196	0
0031	4	30	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	30	20	20	0
0040	3,360	1,831	1,903	1,352	-551	70	1,873	0	0	0	0	0	0	0	0	0	0	0	0	0	3,430	3,704	1,903	1,352	-551
0041	608	442	537	1,870	1,333	203	1,390	0	0	0	0	0	0	0	0	0	0	0	0	0	810	1,833	537	1,870	1,333
0070	875	87	100	500	400	450	2,698	0	0	0	0	0	0	0	0	0	0	0	0	0	1,325	2,785	100	500	400
<b>Subtotal: NPS</b>	<b>5,037</b>	<b>2,586</b>	<b>2,756</b>	<b>3,937</b>	<b>1,182</b>	<b>723</b>	<b>6,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,760</b>	<b>8,648</b>	<b>2,756</b>	<b>3,937</b>	<b>1,182</b>
<b>Total 4000</b>	<b>7,599</b>	<b>5,612</b>	<b>4,768</b>	<b>7,524</b>	<b>2,756</b>	<b>723</b>	<b>6,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,321</b>	<b>12,084</b>	<b>4,768</b>	<b>7,524</b>	<b>2,756</b>

**9960 Audit Adjustments**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 9960</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	10,892	9,588	9,551	12,185	2,633	723	6,472	0	0	0	0	0	0	0	0	0	0	0	0	0	11,615	16,060	9,551	12,185	2,633

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DL0 Board of Elections**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	2,418	2,935	3,272	3,817	545	0	0	0	0	0	0	0	0	0	0	2,418	2,935	3,272	3,817	545
0012	71	73	889	0	-889	0	0	0	0	0	0	0	0	0	0	71	73	889	0	-889
0013	37	42	0	0	0	0	0	0	0	0	0	0	0	0	37	42	0	0	0	
0014	511	622	501	653	152	0	0	0	0	0	0	0	0	0	511	622	501	653	152	
0015	152	250	0	0	0	0	0	0	0	0	0	0	0	0	152	250	0	0	0	
<b>Subtotal: PS</b>	<b>3,189</b>	<b>3,923</b>	<b>4,662</b>	<b>4,469</b>	<b>-192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,189</b>	<b>3,923</b>	<b>4,662</b>	<b>4,469</b>	<b>-192</b>	
0040	47	1	49	119	70	0	0	0	0	0	0	0	0	0	47	1	49	119	70	
0070	20	0	20	20	0	0	0	0	0	0	0	0	0	0	20	0	20	20	0	
<b>Subtotal: NPS</b>	<b>67</b>	<b>1</b>	<b>70</b>	<b>140</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>1</b>	<b>70</b>	<b>140</b>	<b>70</b>	
<b>Total 1000</b>	<b>3,256</b>	<b>3,924</b>	<b>4,732</b>	<b>4,609</b>	<b>-122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,256</b>	<b>3,924</b>	<b>4,732</b>	<b>4,609</b>	<b>-122</b>	

**3000 Board Of Supervisors**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0040	38	52	52	52	0	0	0	0	0	0	0	0	0	0	38	52	52	52	0	
<b>Subtotal: NPS</b>	<b>38</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>	
<b>Total 3000</b>	<b>38</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>	

**4000 Election Operations**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,253	1,244	1,297	1,795	498	0	0	0	0	0	0	0	0	0	1,253	1,244	1,297	1,795	498	
0012	623	872	0	990	990	0	0	0	0	0	0	0	0	0	623	872	0	990	990	
0013	10	77	0	0	0	0	0	0	0	0	0	0	0	0	10	77	0	0	0	
0014	360	407	215	302	86	0	0	0	0	0	0	0	0	0	360	407	215	302	86	
0015	315	425	500	500	0	0	0	0	0	0	0	0	0	0	315	425	500	500	0	
<b>Subtotal: PS</b>	<b>2,561</b>	<b>3,025</b>	<b>2,013</b>	<b>3,587</b>	<b>1,574</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,561</b>	<b>3,025</b>	<b>2,013</b>	<b>3,587</b>	<b>1,574</b>	
0020	191	196	196	196	0	0	0	0	0	0	0	0	0	0	191	196	196	196	0	
0031	4	30	20	20	0	0	0	0	0	0	0	0	0	0	4	30	20	20	0	
0040	3,360	1,831	1,903	1,352	-551	0	0	0	0	0	0	0	0	0	3,360	1,831	1,903	1,352	-551	
0041	608	442	537	1,870	1,333	0	0	0	0	0	0	0	0	0	608	442	537	1,870	1,333	
0070	875	87	100	500	400	0	0	0	0	0	0	0	0	0	875	87	100	500	400	
<b>Subtotal: NPS</b>	<b>5,037</b>	<b>2,586</b>	<b>2,756</b>	<b>3,937</b>	<b>1,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,037</b>	<b>2,586</b>	<b>2,756</b>	<b>3,937</b>	<b>1,182</b>	
<b>Total 4000</b>	<b>7,599</b>	<b>5,612</b>	<b>4,768</b>	<b>7,524</b>	<b>2,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,599</b>	<b>5,612</b>	<b>4,768</b>	<b>7,524</b>	<b>2,756</b>	

**9960 Audit Adjustments**

	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 9960</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	10,892	9,588	9,551	12,185	2,633	0	0	0	0	0	0	0	0	0	10,892	9,588	9,551	12,185	2,633	

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DL0 Board of Elections**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0011	3,671	4,180	4,569	5,612	1,043	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	694	945	889	990	101	0	409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	694	1,354	889	990	101
0013	47	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	119	0	0	0
0014	871	1,030	716	954	238	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	871	1,031	716	954	238
0015	467	675	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	467	675	500	500	0
<b>Subtotal: PS</b>	<b>5,750</b>	<b>6,948</b>	<b>6,674</b>	<b>8,056</b>	<b>1,382</b>	<b>0</b>	<b>411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,750</b>	<b>7,359</b>	<b>6,674</b>	<b>8,056</b>	<b>1,382</b>
0020	191	196	196	196	0	0	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	191	297	196	196	0
0031	4	30	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	30	20	20	0
0040	3,444	1,884	2,004	1,522	-481	70	1,873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,515	3,757	2,004	1,522	-481
0041	608	442	537	1,870	1,333	203	1,390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	810	1,833	537	1,870	1,333
0070	895	87	120	520	400	450	2,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,345	2,785	120	520	400
<b>Subtotal: NPS</b>	<b>5,142</b>	<b>2,639</b>	<b>2,877</b>	<b>4,128</b>	<b>1,251</b>	<b>723</b>	<b>6,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,865</b>	<b>8,701</b>	<b>2,877</b>	<b>4,128</b>	<b>1,251</b>
<b>Total budget</b>	<b>10,892</b>	<b>9,588</b>	<b>9,551</b>	<b>12,185</b>	<b>2,633</b>	<b>723</b>	<b>6,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,615</b>	<b>16,060</b>	<b>9,551</b>	<b>12,185</b>	<b>2,633</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0012	0	0	0	0	0	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0
0011	49	47	51	60	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	47	51	60	9
<b>Total FTEs</b>	<b>49</b>	<b>47</b>	<b>51</b>	<b>60</b>	<b>9</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>74</b>	<b>51</b>	<b>60</b>	<b>9</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DLO Board of Elections**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	3,671	4,180	4,569	5,612	1,043	0	0	0	0	0	0	0	0	0	0	3,671	4,180	4,569	5,612	1,043
0012	694	945	889	990	101	0	0	0	0	0	0	0	0	0	0	694	945	889	990	101
0013	47	119	0	0	0	0	0	0	0	0	0	0	0	0	0	47	119	0	0	0
0014	871	1,030	716	954	238	0	0	0	0	0	0	0	0	0	0	871	1,030	716	954	238
0015	467	675	500	500	0	0	0	0	0	0	0	0	0	0	0	467	675	500	500	0
<b>Subtotal: PS</b>	<b>5,750</b>	<b>6,948</b>	<b>6,674</b>	<b>8,056</b>	<b>1,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,750</b>	<b>6,948</b>	<b>6,674</b>	<b>8,056</b>	<b>1,382</b>
0020	191	196	196	196	0	0	0	0	0	0	0	0	0	0	0	191	196	196	196	0
0031	4	30	20	20	0	0	0	0	0	0	0	0	0	0	0	4	30	20	20	0
0040	3,444	1,884	2,004	1,522	-481	0	0	0	0	0	0	0	0	0	0	3,444	1,884	2,004	1,522	-481
0041	608	442	537	1,870	1,333	0	0	0	0	0	0	0	0	0	0	608	442	537	1,870	1,333
0070	895	87	120	520	400	0	0	0	0	0	0	0	0	0	0	895	87	120	520	400
<b>Subtotal: NPS</b>	<b>5,142</b>	<b>2,639</b>	<b>2,877</b>	<b>4,128</b>	<b>1,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,142</b>	<b>2,639</b>	<b>2,877</b>	<b>4,128</b>	<b>1,251</b>
<b>Total budget</b>	<b>10,892</b>	<b>9,588</b>	<b>9,551</b>	<b>12,185</b>	<b>2,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,892</b>	<b>9,588</b>	<b>9,551</b>	<b>12,185</b>	<b>2,633</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	49	47	51	60	9	0	0	0	0	0	0	0	0	0	0	49	47	51	60	9
<b>Total FTEs</b>	<b>49</b>	<b>47</b>	<b>51</b>	<b>60</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>47</b>	<b>51</b>	<b>60</b>	<b>9</b>

**FY 2022 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DL0 Board of Elections**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$12,185	60.00
<b>Subtotal: Local Fund</b>			<b>\$12,185</b>	<b>60.00</b>
<b>Subtotal: General Fund</b>			<b>\$12,185</b>	<b>60.00</b>
<b>Total: Board of Elections</b>			<b>\$12,185</b>	<b>60.00</b>