

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Office of the People's Counsel	Name	DJO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000											
PERSONNEL		1010	468	465	602	748	146	0	748	748	0	0	0
CONTRACTING AND PROCUREMENT		1020	300	291	310	322	12	0	322	322	0	0	0
PROPERTY MANAGEMENT		1030	1,343	1,189	1,961	1,607	-354	0	1,607	1,607	0	0	0
INFORMATION TECHNOLOGY		1040	412	584	680	596	-84	0	596	596	0	0	0
FINANCIAL MANAGEMENT		1050	79	130	275	268	-8	0	268	268	0	0	0
FLEET MANAGEMENT		1070	0	7	17	10	-7	0	10	10	0	0	0
CUSTOMER SERVICE		1085	238	268	259	296	36	0	296	296	0	0	0
Subtotal: AGENCY MANAGEMENT			2,840	2,933	4,104	3,846	-258	0	3,846	3,846	0	0	0
AGENCY FINANCIAL OPERATIONS		100F											
BUDGET OPERATIONS		110F	389	408	397	416	19	0	416	416	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			389	408	397	416	19	0	416	416	0	0	0
OFFICE OF PEOPLES COUNSEL		2000											
CONSUMER ADVOCACY AND REPRESENTATION		2010	3,302	3,840	4,253	4,638	385	0	4,638	4,638	0	0	0
PUBLIC INFORMATION DISSEMINATION		2020	2,164	2,351	2,513	2,669	155	0	2,669	2,669	0	0	0
DC WATER-CONSUMER ADVOCACY & REPRESENT.		2030	691	605	1,013	1,026	13	1,026	0	1,026	0	0	0
Subtotal: OFFICE OF PEOPLES COUNSEL			6,156	6,797	7,779	8,332	553	1,026	7,306	8,332	0	0	0
Total: Office of the People's Counsel			9,386	10,137	12,280	12,593	313	1,026	11,568	12,593	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

DJO Office of the People's Counsel

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,117	1,128	1,302	1,421	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,117	1,128	1,302	1,421	119
0012	38	21	49	0	-49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	21	49	0	-49
0013	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	0	0	0
0014	187	190	281	332	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187	190	281	332	52
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,342	1,375	1,632	1,753	122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,342	1,375	1,632	1,753	122
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	63	63	65	22	-43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	63	65	22	-43
0032	994	1,010	1,537	1,290	-247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	994	1,010	1,537	1,290	-247
0035	6	0	2	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	2	3	1
0040	193	213	466	422	-45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193	213	466	422	-45
0041	0	0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	
0070	242	262	402	342	-60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242	262	402	342	-60
0080	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0
0081	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	1,498	1,558	2,472	2,092	-380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,498	1,558	2,472	2,092	-380
Total 1000	2,840	2,933	4,104	3,846	-258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,840	2,933	4,104	3,846	-258

100F Agency Financial Operations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	326	330	329	337	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	326	330	329	337	8
0013	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0014	63	67	68	79	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	67	68	79	10
Subtotal: PS	389	408	397	416	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	389	408	397	416	19
Total 100F	389	408	397	416	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	389	408	397	416	19

2000 Office Of Peoples Counsel

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	4,060	4,280	5,099	5,231	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,060	4,280	5,099	5,231	132
0012	73	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	56	0	0	0
0013	85	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	186	0	0	0
0014	843	904	1,052	1,224	172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	843	904	1,052	1,224	172
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	5,061	5,426	6,151	6,455	304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,061	5,426	6,151	6,455	304
0020	49	19	60	40	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	19	60	40	-20
0040	494	727	968	1,207	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	494	727	968	1,207	238

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0041	553	625	600	630	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	553	625	600	630	30
Subtotal: NPS	1,096	1,370	1,628	1,876	248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,096	1,370	1,628	1,876	248
Total 2000	6,156	6,797	7,779	8,332	553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,156	6,797	7,779	8,332	553
Total budget	9,386	10,137	12,280	12,593	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,386	10,137	12,280	12,593	313

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DJO Office of the People's Counsel

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	1,117	1,128	1,302	1,421	119	1,117	1,128	1,302	1,421	119
0012	0	0	0	0	0	0	0	0	0	0	38	21	49	0	-49	38	21	49	0	-49
0013	0	0	0	0	0	0	0	0	0	0	0	36	0	0	0	0	36	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	187	190	281	332	52	187	190	281	332	52
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,342	1,375	1,632	1,753	122	1,342	1,375	1,632	1,753	122
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	63	63	65	22	-43	63	63	65	22	-43
0032	0	0	0	0	0	0	0	0	0	0	994	1,010	1,537	1,290	-247	994	1,010	1,537	1,290	-247
0035	0	0	0	0	0	0	0	0	0	0	6	0	2	3	1	6	0	2	3	1
0040	0	0	0	0	0	0	0	0	0	0	193	213	466	422	-45	193	213	466	422	-45
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	0	0	0	14	14
0070	0	0	0	0	0	0	0	0	0	0	242	262	402	342	-60	242	262	402	342	-60
0080	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	10	0	0	0
0081	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	1,498	1,558	2,472	2,092	-380	1,498	1,558	2,472	2,092	-380
Total 1000	0	0	0	0	0	0	0	0	0	0	2,840	2,933	4,104	3,846	-258	2,840	2,933	4,104	3,846	-258

100F Agency Financial Operations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	326	330	329	337	8	326	330	329	337	8
0013	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	12	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	63	67	68	79	10	63	67	68	79	10
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	389	408	397	416	19	389	408	397	416	19
Total 100F	0	0	0	0	0	0	0	0	0	0	389	408	397	416	19	389	408	397	416	19

2000 Office Of Peoples Counsel

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	401	407	746	737	-9	0	0	0	0	0	3,659	3,873	4,353	4,495	142	4,060	4,280	5,099	5,231	132
0012	71	3	0	0	0	0	0	0	0	0	2	53	0	0	0	73	56	0	0	0
0013	0	21	0	0	0	0	0	0	0	0	85	166	0	0	0	85	186	0	0	0
0014	119	105	147	172	26	0	0	0	0	0	724	799	905	1,052	146	843	904	1,052	1,224	172
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	591	536	893	909	16	0	0	0	0	0	4,470	4,890	5,259	5,547	288	5,061	5,426	6,151	6,455	304
0020	0	0	0	0	0	0	0	0	0	0	49	19	60	40	-20	49	19	60	40	-20
0040	75	65	41	37	-4	0	0	0	0	0	418	662	928	1,170	242	494	727	968	1,207	238

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0041	25	4	80	80	0	0	0	0	0	0	529	620	520	550	30	553	625	600	630	30
Subtotal: NPS	100	70	120	117	-4	0	0	0	0	0	996	1,301	1,508	1,760	252	1,096	1,370	1,628	1,876	248
Total 2000	691	605	1,013	1,026	13	0	0	0	0	0	5,465	6,191	6,766	7,306	540	6,156	6,797	7,779	8,332	553
Total budget	691	605	1,013	1,026	13	0	0	0	0	0	8,695	9,532	11,267	11,568	301	9,386	10,137	12,280	12,593	313

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
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DJO Office of the People's Counsel

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	5,503	5,738	6,729	6,989	260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,503	5,738	6,729	6,989	260
0012	112	77	49	0	-49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	77	49	0	-49
0013	85	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	234	0	0	0
0014	1,093	1,160	1,401	1,635	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,093	1,160	1,401	1,635	234
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	6,792	7,209	8,180	8,624	445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,792	7,209	8,180	8,624	445
0020	49	19	60	40	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	19	60	40	-20
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0031	63	63	65	22	-43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	63	65	22	-43
0032	994	1,010	1,537	1,290	-247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	994	1,010	1,537	1,290	-247
0035	6	0	2	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	2	3	1
0040	686	940	1,435	1,628	194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	686	940	1,435	1,628	194
0041	553	625	600	643	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	553	625	600	643	44
0070	242	262	402	342	-60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242	262	402	342	-60
0080	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0
0081	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	2,593	2,928	4,100	3,969	-131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,593	2,928	4,100	3,969	-131
Total budget	9,386	10,137	12,280	12,593	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,386	10,137	12,280	12,593	313

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	3	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	1	0	-1
0011	43	47	55	56	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	47	55	56	1
Total FTEs	46	48	56	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	48	56	56	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

DJO Office of the People's Counsel

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	401	407	746	737	-9	0	0	0	0	0	5,102	5,331	5,983	6,253	269	5,503	5,738	6,729	6,989	260
0012	71	3	0	0	0	0	0	0	0	0	41	74	49	0	-49	112	77	49	0	-49
0013	0	21	0	0	0	0	0	0	0	0	85	213	0	0	0	85	234	0	0	0
0014	119	105	147	172	26	0	0	0	0	0	974	1,055	1,255	1,463	208	1,093	1,160	1,401	1,635	234
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	591	536	893	909	16	0	0	0	0	0	6,201	6,674	7,287	7,716	428	6,792	7,209	8,180	8,624	445
0020	0	0	0	0	0	0	0	0	0	0	49	19	60	40	-20	49	19	60	40	-20
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	63	63	65	22	-43	63	63	65	22	-43
0032	0	0	0	0	0	0	0	0	0	0	994	1,010	1,537	1,290	-247	994	1,010	1,537	1,290	-247
0035	0	0	0	0	0	0	0	0	0	0	6	0	2	3	1	6	0	2	3	1
0040	75	65	41	37	-4	0	0	0	0	0	611	875	1,394	1,591	197	686	940	1,435	1,628	194
0041	25	4	80	80	0	0	0	0	0	0	529	620	520	564	44	553	625	600	643	44
0070	0	0	0	0	0	0	0	0	0	0	242	262	402	342	-60	242	262	402	342	-60
0080	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	10	0	0	0
0081	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	100	70	120	117	-4	0	0	0	0	0	2,493	2,858	3,980	3,852	-128	2,593	2,928	4,100	3,969	-131
Total budget	691	605	1,013	1,026	13	0	0	0	0	0	8,695	9,532	11,267	11,568	301	9,386	10,137	12,280	12,593	313

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	1	1	0	0	0	0	0	0	0	0	2	0	1	0	-1	3	1	1	0	-1
0011	4	4	8	8	0	0	0	0	0	0	39	44	47	48	1	43	47	55	56	1
Total FTEs	5	5	8	8	0	0	0	0	0	0	41	44	48	48	0	46	48	56	56	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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DJ0 Office of the People's Counsel

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,026	8.00
Subtotal: Local Fund			\$1,026	8.00
Special Purpose Revenue Funds ('O'Type)				
	0631	ADVOCATE FOR CONSUMERS	\$11,568	48.40
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$11,568	48.40
Subtotal: General Fund			\$12,593	56.40
Total: Office of the People's Counsel			\$12,593	56.40