

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the People's Counsel	Name	DJO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>		<b>1000</b>											
PERSONNEL		1010	379	453	474	492	18	0	492	492	0	0	0
CONTRACTING AND PROCUREMENT		1020	242	290	272	293	20	0	293	293	0	0	0
PROPERTY MANAGEMENT		1030	1,668	1,285	1,460	1,474	14	0	1,474	1,474	0	0	0
INFORMATION TECHNOLOGY		1040	424	391	413	554	141	0	554	554	0	0	0
FINANCIAL MANAGEMENT		1050	156	83	210	210	0	0	210	210	0	0	0
FLEET MANAGEMENT		1070	13	13	16	17	1	0	17	17	0	0	0
CUSTOMER SERVICE		1085	162	191	256	249	-7	0	249	249	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>			<b>3,043</b>	<b>2,705</b>	<b>3,101</b>	<b>3,288</b>	<b>187</b>	<b>0</b>	<b>3,288</b>	<b>3,288</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY FINANCIAL OPERATIONS</b>		<b>100F</b>											
BUDGET OPERATIONS		110F	358	378	515	383	-132	0	383	383	0	0	0
ACCOUNTING OPERATIONS		120F	1	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>			<b>359</b>	<b>378</b>	<b>515</b>	<b>383</b>	<b>-132</b>	<b>0</b>	<b>383</b>	<b>383</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OFFICE OF PEOPLES COUNSEL</b>		<b>2000</b>											
CONSUMER ADVOCACY AND REPRESENTATION		2010	3,342	3,515	3,600	4,205	605	0	4,205	4,205	0	0	0
PUBLIC INFORMATION DISSEMINATION		2020	2,290	2,472	2,665	2,460	-205	0	2,460	2,460	0	0	0
DC WATER-CONSUMER ADVOCACY & REPRESENT.		2030	611	607	689	675	-15	675	0	675	0	0	0
<b>Subtotal: OFFICE OF PEOPLES COUNSEL</b>			<b>6,243</b>	<b>6,593</b>	<b>6,954</b>	<b>7,339</b>	<b>385</b>	<b>675</b>	<b>6,665</b>	<b>7,339</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the People's Counsel</b>			<b>9,645</b>	<b>9,676</b>	<b>10,569</b>	<b>11,010</b>	<b>440</b>	<b>675</b>	<b>10,335</b>	<b>11,010</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**DJO Office of the People's Counsel**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	834	1,088	1,137	1,141	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	834	1,088	1,137	1,141	4
0012	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	157	181	201	237	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157	181	201	237	36
<b>Subtotal: PS</b>	<b>1,094</b>	<b>1,271</b>	<b>1,339</b>	<b>1,379</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,094</b>	<b>1,271</b>	<b>1,339</b>	<b>1,379</b>	<b>40</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	65	50	55	62	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	50	55	62	7
0032	959	987	1,054	1,074	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	959	987	1,054	1,074	20
0034	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0035	1	3	13	0	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	13	0	-13
0040	636	161	386	390	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	636	161	386	390	4
0070	287	235	252	382	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	287	235	252	382	130
<b>Subtotal: NPS</b>	<b>1,949</b>	<b>1,435</b>	<b>1,762</b>	<b>1,909</b>	<b>147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,949</b>	<b>1,435</b>	<b>1,762</b>	<b>1,909</b>	<b>147</b>
<b>Total 1000</b>	<b>3,043</b>	<b>2,705</b>	<b>3,101</b>	<b>3,288</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,043</b>	<b>2,705</b>	<b>3,101</b>	<b>3,288</b>	<b>187</b>

**100F Agency Financial Operations**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	301	315	437	317	-121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	301	315	437	317	-121
0014	59	62	77	66	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	62	77	66	-12
<b>Subtotal: PS</b>	<b>359</b>	<b>378</b>	<b>515</b>	<b>383</b>	<b>-132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359</b>	<b>378</b>	<b>515</b>	<b>383</b>	<b>-132</b>
<b>Total 100F</b>	<b>359</b>	<b>378</b>	<b>515</b>	<b>383</b>	<b>-132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359</b>	<b>378</b>	<b>515</b>	<b>383</b>	<b>-132</b>

**2000 Office Of Peoples Counsel**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	3,949	4,218	4,466	4,696	230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,949	4,218	4,466	4,696	230
0012	90	139	183	69	-113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	139	183	69	-113
0013	8	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	32	0	0	0
0014	807	895	823	991	168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	807	895	823	991	168
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	<b>4,854</b>	<b>5,284</b>	<b>5,472</b>	<b>5,757</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,854</b>	<b>5,284</b>	<b>5,472</b>	<b>5,757</b>	<b>285</b>
0020	56	54	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	54	60	60	0
0040	739	827	878	998	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	739	827	878	998	120
0041	510	428	545	524	-20	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	520	428	545	524	-20
0070	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0	0
<b>Subtotal: NPS</b>	<b>1,379</b>	<b>1,309</b>	<b>1,483</b>	<b>1,583</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,389</b>	<b>1,309</b>	<b>1,483</b>	<b>1,583</b>	<b>100</b>
<b>Total 2000</b>	<b>6,233</b>	<b>6,593</b>	<b>6,954</b>	<b>7,339</b>	<b>385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,243</b>	<b>6,593</b>	<b>6,954</b>	<b>7,339</b>	<b>385</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
<b>Total budget</b>	9,635	9,676	10,569	11,010	440	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	9,645	9,676	10,569	11,010	440

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DJO Office of the People's Counsel**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	834	1,088	1,137	1,141	4	834	1,088	1,137	1,141	4
0012	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0	103	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	157	181	201	237	36	157	181	201	237	36
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,094</b>	<b>1,271</b>	<b>1,339</b>	<b>1,379</b>	<b>40</b>	<b>1,094</b>	<b>1,271</b>	<b>1,339</b>	<b>1,379</b>	<b>40</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	65	50	55	62	7	65	50	55	62	7
0032	0	0	0	0	0	0	0	0	0	0	959	987	1,054	1,074	20	959	987	1,054	1,074	20
0034	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
0035	0	0	0	0	0	0	0	0	0	0	1	3	13	0	-13	1	3	13	0	-13
0040	0	0	0	0	0	0	0	0	0	0	636	161	386	390	4	636	161	386	390	4
0070	0	0	0	0	0	0	0	0	0	0	287	235	252	382	130	287	235	252	382	130
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,949</b>	<b>1,435</b>	<b>1,762</b>	<b>1,909</b>	<b>147</b>	<b>1,949</b>	<b>1,435</b>	<b>1,762</b>	<b>1,909</b>	<b>147</b>
<b>Total 1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,043</b>	<b>2,705</b>	<b>3,101</b>	<b>3,288</b>	<b>187</b>	<b>3,043</b>	<b>2,705</b>	<b>3,101</b>	<b>3,288</b>	<b>187</b>

**100F Agency Financial Operations**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	301	315	437	317	-121	301	315	437	317	-121
0014	0	0	0	0	0	0	0	0	0	0	59	62	77	66	-12	59	62	77	66	-12
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359</b>	<b>378</b>	<b>515</b>	<b>383</b>	<b>-132</b>	<b>359</b>	<b>378</b>	<b>515</b>	<b>383</b>	<b>-132</b>
<b>Total 100F</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359</b>	<b>378</b>	<b>515</b>	<b>383</b>	<b>-132</b>	<b>359</b>	<b>378</b>	<b>515</b>	<b>383</b>	<b>-132</b>

**2000 Office Of Peoples Counsel**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	177	396	460	427	-33	0	0	0	0	0	3,772	3,822	4,006	4,269	264	3,949	4,218	4,466	4,696	230
0012	25	61	61	69	8	0	0	0	0	0	64	78	121	0	-121	90	139	183	69	-113
0013	3	0	0	0	0	0	0	0	0	0	5	32	0	0	0	8	32	0	0	0
0014	47	111	92	103	11	0	0	0	0	0	760	784	730	888	158	807	895	823	991	168
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	<b>252</b>	<b>568</b>	<b>614</b>	<b>599</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,602</b>	<b>4,716</b>	<b>4,858</b>	<b>5,157</b>	<b>300</b>	<b>4,854</b>	<b>5,284</b>	<b>5,472</b>	<b>5,757</b>	<b>285</b>
0020	5	0	0	0	0	0	0	0	0	0	52	54	60	60	0	56	54	60	60	0
0040	280	29	51	71	20	0	0	0	0	0	458	798	827	927	100	739	827	878	998	120
0041	0	10	25	4	-20	0	0	0	0	0	510	418	520	520	0	510	428	545	524	-20
0070	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0	0

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
<b>Subtotal: NPS</b>	359	39	75	75	0	0	0	0	0	0	1,020	1,270	1,407	1,507	100	1,379	1,309	1,483	1,583	100
<b>Total 2000</b>	611	607	689	675	-15	0	0	0	0	0	5,622	5,987	6,265	6,665	400	6,233	6,593	6,954	7,339	385
<b>Total budget</b>	611	607	689	675	-15	0	0	0	0	0	9,025	9,070	9,880	10,335	455	9,635	9,676	10,569	11,010	440

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DJO Office of the People's Counsel**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	5,084	5,621	6,040	6,154	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,084	5,621	6,040	6,154	114
0012	193	139	183	69	-113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193	139	183	69	-113
0013	8	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	33	0	0	0
0014	1,022	1,139	1,102	1,294	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,022	1,139	1,102	1,294	193
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	<b>6,307</b>	<b>6,932</b>	<b>7,325</b>	<b>7,518</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,307</b>	<b>6,932</b>	<b>7,325</b>	<b>7,518</b>	<b>193</b>
0020	56	54	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	54	60	60	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	65	50	55	62	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	50	55	62	7
0032	959	987	1,054	1,074	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	959	987	1,054	1,074	20
0034	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0035	1	3	13	0	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	13	0	-13
0040	1,375	988	1,264	1,388	124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,375	988	1,264	1,388	124
0041	510	428	545	524	-20	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	520	428	545	524	-20
0070	361	235	252	382	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	361	235	252	382	130
<b>Subtotal: NPS</b>	<b>3,328</b>	<b>2,744</b>	<b>3,244</b>	<b>3,492</b>	<b>247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,338</b>	<b>2,744</b>	<b>3,244</b>	<b>3,492</b>	<b>247</b>
<b>Total budget</b>	<b>9,635</b>	<b>9,676</b>	<b>10,569</b>	<b>11,010</b>	<b>440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,645</b>	<b>9,676</b>	<b>10,569</b>	<b>11,010</b>	<b>440</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	2	3	1	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	1	-2
0011	49	46	49	50	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	46	49	50	1
<b>Total FTEs</b>	<b>49</b>	<b>47</b>	<b>52</b>	<b>51</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>47</b>	<b>52</b>	<b>51</b>	<b>-1</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DJO Office of the People's Counsel**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	177	396	460	427	-33	0	0	0	0	0	4,907	5,226	5,580	5,727	147	5,084	5,621	6,040	6,154	114
0012	25	61	61	69	8	0	0	0	0	0	167	78	121	0	-121	193	139	183	69	-113
0013	3	0	0	0	0	0	0	0	0	0	5	33	0	0	0	8	33	0	0	0
0014	47	111	92	103	11	0	0	0	0	0	975	1,028	1,009	1,191	182	1,022	1,139	1,102	1,294	193
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	<b>252</b>	<b>568</b>	<b>614</b>	<b>599</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,055</b>	<b>6,365</b>	<b>6,711</b>	<b>6,919</b>	<b>208</b>	<b>6,307</b>	<b>6,932</b>	<b>7,325</b>	<b>7,518</b>	<b>193</b>
0020	5	0	0	0	0	0	0	0	0	0	52	54	60	60	0	56	54	60	60	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	65	50	55	62	7	65	50	55	62	7
0032	0	0	0	0	0	0	0	0	0	0	959	987	1,054	1,074	20	959	987	1,054	1,074	20
0034	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
0035	0	0	0	0	0	0	0	0	0	0	1	3	13	0	-13	1	3	13	0	-13
0040	280	29	51	71	20	0	0	0	0	0	1,095	959	1,214	1,317	104	1,375	988	1,264	1,388	124
0041	0	10	25	4	-20	0	0	0	0	0	510	418	520	520	0	510	428	545	524	-20
0070	74	0	0	0	0	0	0	0	0	0	287	235	252	382	130	361	235	252	382	130
<b>Subtotal: NPS</b>	<b>359</b>	<b>39</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,969</b>	<b>2,705</b>	<b>3,169</b>	<b>3,417</b>	<b>247</b>	<b>3,328</b>	<b>2,744</b>	<b>3,244</b>	<b>3,492</b>	<b>247</b>
<b>Total budget</b>	<b>611</b>	<b>607</b>	<b>689</b>	<b>675</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,025</b>	<b>9,070</b>	<b>9,880</b>	<b>10,335</b>	<b>455</b>	<b>9,635</b>	<b>9,676</b>	<b>10,569</b>	<b>11,010</b>	<b>440</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	0	1	1	0	0	0	0	0	0	0	2	2	0	-2	0	2	3	1	-2
0011	5	5	5	4	-1	0	0	0	0	0	44	41	44	46	2	49	46	49	50	1
<b>Total FTEs</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>42</b>	<b>46</b>	<b>46</b>	<b>0</b>	<b>49</b>	<b>47</b>	<b>52</b>	<b>51</b>	<b>-1</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

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**DJ0 Office of the People's Counsel**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$675	5.00
<b>Subtotal: Local Fund</b>			<b>\$675</b>	<b>5.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	0631	ADVOCATE FOR CONSUMERS	\$10,335	46.40
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$10,335</b>	<b>46.40</b>
<b>Subtotal: General Fund</b>			<b>\$11,010</b>	<b>51.40</b>
<b>Total: Office of the People's Counsel</b>			<b>\$11,010</b>	<b>51.40</b>