

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the People's Counsel	Name	DJO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000											
PERSONNEL		1010	217	379	360	474	114	0	474	474	0	0	0
CONTRACTING AND PROCUREMENT		1020	259	242	427	272	-155	0	272	272	0	0	0
PROPERTY MANAGEMENT		1030	1,171	1,668	1,397	1,460	63	0	1,460	1,460	0	0	0
INFORMATION TECHNOLOGY		1040	332	424	398	413	15	0	413	413	0	0	0
FINANCIAL MANAGEMENT		1050	174	156	214	210	-4	0	210	210	0	0	0
FLEET MANAGEMENT		1070	17	13	16	16	0	0	16	16	0	0	0
CUSTOMER SERVICE		1085	103	162	94	256	162	0	256	256	0	0	0
Subtotal: AGENCY MANAGEMENT			2,273	3,043	2,906	3,101	195	0	3,101	3,101	0	0	0
AGENCY FINANCIAL OPERATIONS		100F											
BUDGET OPERATIONS		110F	352	358	488	515	26	0	515	515	0	0	0
ACCOUNTING OPERATIONS		120F	0	1	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			352	359	488	515	26	0	515	515	0	0	0
OFFICE OF PEOPLES COUNSEL		2000											
CONSUMER ADVOCACY AND REPRESENTATION		2010	3,263	3,342	3,451	3,600	149	0	3,600	3,600	0	0	0
PUBLIC INFORMATION DISSEMINATION		2020	2,119	2,290	2,470	2,665	195	0	2,665	2,665	0	0	0
DC WATER-CONSUMER ADVOCACY & REPRESENT.		2030	0	611	689	689	0	689	0	689	0	0	0
Subtotal: OFFICE OF PEOPLES COUNSEL			5,382	6,243	6,610	6,954	344	689	6,265	6,954	0	0	0
Total: Office of the People's Counsel			8,007	9,645	10,004	10,569	565	689	9,880	10,569	0	0	0

FY 2021 Approved Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

DJO Office of the People's Counsel

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	628	834	772	1,137	366	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	628	834	772	1,137	366
0012	92	103	254	0	-254	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	103	254	0	-254
0013	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0	0
0014	127	157	182	201	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	157	182	201	20
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	886	1,094	1,208	1,339	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	886	1,094	1,208	1,339	131
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	43	65	46	55	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	65	46	55	8
0032	853	959	987	1,054	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	853	959	987	1,054	68
0034	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0035	25	1	26	13	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	1	26	13	-12
0040	254	636	386	386	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	254	636	386	386	0
0070	212	287	252	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	212	287	252	252	0
Subtotal: NPS	1,387	1,949	1,698	1,762	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,387	1,949	1,698	1,762	64
Total 1000	2,273	3,043	2,906	3,101	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,273	3,043	2,906	3,101	195

100F Agency Financial Operations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	294	301	415	437	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	294	301	415	437	22
0014	58	59	73	77	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	59	73	77	4
Subtotal: PS	352	359	488	515	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352	359	488	515	26
Total 100F	352	359	488	515	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352	359	488	515	26

2000 Office Of Peoples Counsel

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	3,615	3,949	4,417	4,466	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,615	3,949	4,417	4,466	49
0012	0	90	0	183	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	0	183	183
0013	37	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	8	0	0	0
0014	662	807	782	823	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	662	807	782	823	41
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	4,314	4,854	5,199	5,472	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,314	4,854	5,199	5,472	273
0020	55	56	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	56	60	60	0
0040	406	739	805	878	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	406	739	805	878	73
0041	608	510	547	545	-2	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	608	520	547	545	-2
0070	0	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0
Subtotal: NPS	1,068	1,379	1,412	1,483	71	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	1,068	1,389	1,412	1,483	71

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
Total 2000	5,382	6,233	6,610	6,954	344	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	5,382	6,243	6,610	6,954	344
Total budget	8,007	9,635	10,004	10,569	565	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	8,007	9,645	10,004	10,569	565

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DJO Office of the People's Counsel

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	628	834	772	1,137	366	628	834	772	1,137	366
0012	0	0	0	0	0	0	0	0	0	0	92	103	254	0	-254	92	103	254	0	-254
0013	0	0	0	0	0	0	0	0	0	0	39	0	0	0	0	39	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	127	157	182	201	20	127	157	182	201	20
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	886	1,094	1,208	1,339	131	886	1,094	1,208	1,339	131
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	43	65	46	55	8	43	65	46	55	8
0032	0	0	0	0	0	0	0	0	0	0	853	959	987	1,054	68	853	959	987	1,054	68
0034	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0
0035	0	0	0	0	0	0	0	0	0	0	25	1	26	13	-12	25	1	26	13	-12
0040	0	0	0	0	0	0	0	0	0	0	254	636	386	386	0	254	636	386	386	0
0070	0	0	0	0	0	0	0	0	0	0	212	287	252	252	0	212	287	252	252	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	1,387	1,949	1,698	1,762	64	1,387	1,949	1,698	1,762	64
Total 1000	0	0	0	0	0	0	0	0	0	0	2,273	3,043	2,906	3,101	195	2,273	3,043	2,906	3,101	195

100F Agency Financial Operations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	294	301	415	437	22	294	301	415	437	22
0014	0	0	0	0	0	0	0	0	0	0	58	59	73	77	4	58	59	73	77	4
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	352	359	488	515	26	352	359	488	515	26
Total 100F	0	0	0	0	0	0	0	0	0	0	352	359	488	515	26	352	359	488	515	26

2000 Office Of Peoples Counsel

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	177	520	460	-60	0	0	0	0	0	3,615	3,772	3,897	4,006	109	3,615	3,949	4,417	4,466	49
0012	0	25	0	61	61	0	0	0	0	0	0	64	0	121	121	0	90	0	183	183
0013	0	3	0	0	0	0	0	0	0	0	37	5	0	0	0	37	8	0	0	0
0014	0	47	92	92	0	0	0	0	0	0	662	760	690	730	41	662	807	782	823	41
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	0	252	612	614	2	0	0	0	0	0	4,314	4,602	4,586	4,858	271	4,314	4,854	5,199	5,472	273
0020	0	5	0	0	0	0	0	0	0	0	55	52	60	60	0	55	56	60	60	0
0040	0	280	30	51	21	0	0	0	0	0	406	458	775	827	53	406	739	805	878	73
0041	0	0	47	25	-22	0	0	0	0	0	608	510	500	520	20	608	510	547	545	-2
0070	0	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
Subtotal: NPS	0	359	77	75	-2	0	0	0	0	0	1,068	1,020	1,335	1,407	73	1,068	1,379	1,412	1,483	71
Total 2000	0	611	689	689	0	0	0	0	0	0	5,382	5,622	5,921	6,265	344	5,382	6,233	6,610	6,954	344
Total budget	0	611	689	689	0	0	0	0	0	0	8,007	9,025	9,315	9,880	565	8,007	9,635	10,004	10,569	565

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**Program Summary by
Comptroller Source Group**

Schedule
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DJO Office of the People's Counsel

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	4,536	5,084	5,603	6,040	437	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,536	5,084	5,603	6,040	437
0012	92	193	254	183	-71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	193	254	183	-71
0013	76	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	8	0	0	0
0014	847	1,022	1,037	1,102	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	847	1,022	1,037	1,102	65
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	5,552	6,307	6,895	7,325	430	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,552	6,307	6,895	7,325	430
0020	55	56	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	56	60	60	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	43	65	46	55	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	65	46	55	8
0032	853	959	987	1,054	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	853	959	987	1,054	68
0034	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0035	25	1	26	13	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	1	26	13	-12
0040	660	1,375	1,191	1,264	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	660	1,375	1,191	1,264	73
0041	608	510	547	545	-2	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	608	520	547	545	-2
0070	212	361	252	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	212	361	252	252	0
Subtotal: NPS	2,455	3,328	3,109	3,244	135	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	2,455	3,338	3,109	3,244	135
Total budget	8,007	9,635	10,004	10,569	565	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	8,007	9,645	10,004	10,569	565

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	0	0	2	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	1
0011	39	49	51	49	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	49	51	49	-2
Total FTEs	39	49	53	52	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	49	53	52	-1

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**Program Summary by
Comptroller Source Group**

Schedule
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DJO Office of the People's Counsel

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	177	520	460	-60	0	0	0	0	0	4,536	4,907	5,083	5,580	497	4,536	5,084	5,603	6,040	437
0012	0	25	0	61	61	0	0	0	0	0	92	167	254	121	-133	92	193	254	183	-71
0013	0	3	0	0	0	0	0	0	0	0	76	5	0	0	0	76	8	0	0	0
0014	0	47	92	92	0	0	0	0	0	0	847	975	945	1,009	64	847	1,022	1,037	1,102	65
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	0	252	612	614	2	0	0	0	0	0	5,552	6,055	6,282	6,711	429	5,552	6,307	6,895	7,325	430
0020	0	5	0	0	0	0	0	0	0	0	55	52	60	60	0	55	56	60	60	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	43	65	46	55	8	43	65	46	55	8
0032	0	0	0	0	0	0	0	0	0	0	853	959	987	1,054	68	853	959	987	1,054	68
0034	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0
0035	0	0	0	0	0	0	0	0	0	0	25	1	26	13	-12	25	1	26	13	-12
0040	0	280	30	51	21	0	0	0	0	0	660	1,095	1,161	1,214	53	660	1,375	1,191	1,264	73
0041	0	0	47	25	-22	0	0	0	0	0	608	510	500	520	20	608	510	547	545	-2
0070	0	74	0	0	0	0	0	0	0	0	212	287	252	252	0	212	361	252	252	0
Subtotal: NPS	0	359	77	75	-2	0	0	0	0	0	2,455	2,969	3,032	3,169	137	2,455	3,328	3,109	3,244	135
Total budget	0	611	689	689	0	0	0	0	0	0	8,007	9,025	9,315	9,880	565	8,007	9,635	10,004	10,569	565

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	0	0	0	1	1	0	0	0	0	0	0	0	2	2	0	0	0	2	3	1
0011	0	5	8	5	-3	0	0	0	0	0	39	44	43	44	1	39	49	51	49	-2
Total FTEs	0	5	8	6	-2	0	0	0	0	0	39	44	45	46	1	39	49	53	52	-1

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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DJ0 Office of the People's Counsel

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$689	6.00
Subtotal: Local Fund			\$689	6.00
Special Purpose Revenue Funds ('O'Type)				
	0631	ADVOCATE FOR CONSUMERS	\$9,880	46.40
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$9,880	46.40
Subtotal: General Fund			\$10,569	52.40
Total: Office of the People's Counsel			\$10,569	52.40