

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Public Service Commission	Name	DHO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000											
PERSONNEL		1010	426	419	422	435	13	0	435	435	0	0	0
TRAINING AND DEVELOPMENT		1015	369	262	525	531	6	0	517	517	0	14	0
CONTRACTING AND PROCUREMENT		1020	413	433	420	607	187	0	607	607	0	0	0
PROPERTY MANAGEMENT		1030	3,754	3,942	4,250	4,543	293	0	4,543	4,543	0	0	0
INFORMATION TECHNOLOGY		1040	465	432	417	568	151	0	568	568	0	0	0
FINANCIAL MANAGEMENT		1050	238	71	73	72	-1	0	72	72	0	0	0
LEGAL		1060	248	189	358	339	-19	0	339	339	0	0	0
FLEET MANAGEMENT		1070	1	2	1	8	6	0	8	8	0	0	0
COMMUNICATIONS		1080	563	682	813	652	-161	0	652	652	0	0	0
CUSTOMER SERVICE		1085	424	438	461	470	8	0	470	470	0	0	0
PERFORMANCE MANAGEMENT		1090	58	57	58	59	0	0	59	59	0	0	0
Subtotal: AGENCY MANAGEMENT			6,958	6,926	7,799	8,282	483	0	8,268	8,268	0	14	0
AGENCY FINANCIAL OPERATIONS		100F											
BUDGET OPERATIONS		110F	114	118	119	125	5	0	125	125	0	0	0
ACCOUNTING OPERATIONS		120F	147	228	211	229	18	0	229	229	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			261	346	331	354	23	0	354	354	0	0	0
PIPELINE SAFETY		2000											
PIPELINE SAFETY		2010	750	788	840	891	51	0	310	310	581	0	0
Subtotal: PIPELINE SAFETY			750	788	840	891	51	0	310	310	581	0	0
UTILITY REGULATION		3000											
UTILITY REGULATION		3700	7,626	8,147	9,075	9,316	240	0	9,316	9,316	0	0	0
Subtotal: UTILITY REGULATION			7,626	8,147	9,075	9,316	240	0	9,316	9,316	0	0	0
AUDIT ADJUSTMENTS		9960											
			-1	-1	0	0	0	0	0	0	0	0	0
Subtotal: AUDIT ADJUSTMENTS			-1	-1	0	0	0	0	0	0	0	0	0
Total: Public Service Commission			15,595	16,206	18,045	18,843	798	0	18,248	18,248	581	14	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DHO Public Service Commission

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,116	2,107	2,297	2,464	167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,116	2,107	2,297	2,464	167
0012	116	95	148	152	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	95	148	152	4
0013	45	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	21	0	0	0
0014	474	459	523	560	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	474	459	523	560	37
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	2,751	2,682	2,969	3,176	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,751	2,682	2,969	3,176	207
0020	41	25	90	75	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	25	90	75	-15
0030	1	2	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	2	2
0031	45	82	91	80	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	82	91	80	-11
0032	1,839	2,036	2,056	2,230	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,839	2,036	2,056	2,230	174
0035	4	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	10	0	0	0
0040	1,864	1,672	2,144	2,285	141	0	0	0	0	0	7	0	14	14	0	0	0	0	0	0	1,871	1,672	2,158	2,299	141
0041	148	114	192	177	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	114	192	177	-15
0070	258	302	243	243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258	302	243	243	0
Subtotal: NPS	4,201	4,244	4,816	5,092	275	0	0	0	0	0	7	0	14	14	0	0	0	0	0	0	4,207	4,244	4,830	5,106	275
Total 1000	6,952	6,926	7,785	8,268	483	0	0	0	0	0	7	0	14	14	0	0	0	0	0	0	6,958	6,926	7,799	8,282	483

100F Agency Financial Operations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	216	281	272	292	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	281	272	292	19
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	44	64	58	62	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	64	58	62	4
Subtotal: PS	261	346	331	354	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	261	346	331	354	23
Total 100F	261	346	331	354	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	261	346	331	354	23

2000 Pipeline Safety

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	174	203	164	206	42	330	372	381	381	0	0	0	0	0	0	0	0	0	0	0	504	575	545	587	42
0013	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
0014	42	47	35	44	9	78	85	82	82	0	0	0	0	0	0	0	0	0	0	0	120	132	117	126	9
Subtotal: PS	217	251	199	251	51	409	457	462	462	0	0	0	0	0	0	0	0	0	0	0	626	707	662	713	51
0020	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0031	51	0	0	0	0	3	2	3	3	0	0	0	0	0	0	0	0	0	0	0	54	2	3	3	0
0032	0	0	0	0	0	17	28	26	34	8	0	0	0	0	0	0	0	0	0	0	17	28	26	34	8
0040	0	3	31	31	0	25	1	58	50	-8	0	0	0	0	0	0	0	0	0	0	25	4	89	81	-8
0070	0	25	28	28	0	28	21	30	30	0	0	0	0	0	0	0	0	0	0	0	28	47	59	59	0
Subtotal: NPS	51	28	60	60	0	73	52	119	119	0	0	0	0	0	0	0	0	0	0	0	124	80	178	178	0

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
Total 2000	268	279	259	310	51	482	509	581	581	0	0	0	0	0	0	0	0	0	0	0	750	788	840	891	51

3000 Utility Regulation

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	5,891	6,137	6,535	6,756	221	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,891	6,137	6,535	6,756	221
0012	401	594	941	918	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	401	594	941	918	-23
0013	59	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	113	0	0	0
0014	1,274	1,303	1,600	1,642	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,274	1,303	1,600	1,642	42
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	7,626	8,147	9,075	9,316	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,626	8,147	9,075	9,316	240
Total 3000	7,626	8,147	9,075	9,316	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,626	8,147	9,075	9,316	240

9960 Audit Adjustments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	0	0	0	0	0	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	0
Subtotal: PS	0	0	0	0	0	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	0
Total 9960	0	0	0	0	0	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	0
Total budget	15,107	15,698	17,450	18,248	798	482	508	581	581	0	7	0	14	14	0	0	0	0	0	0	15,595	16,206	18,045	18,843	798

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DH0 Public Service Commission

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	2,116	2,107	2,297	2,464	167	2,116	2,107	2,297	2,464	167
0012	0	0	0	0	0	0	0	0	0	0	116	95	148	152	4	116	95	148	152	4
0013	0	0	0	0	0	0	0	0	0	0	45	21	0	0	0	45	21	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	474	459	523	560	37	474	459	523	560	37
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	2,751	2,682	2,969	3,176	207	2,751	2,682	2,969	3,176	207
0020	0	0	0	0	0	0	0	0	0	0	41	25	90	75	-15	41	25	90	75	-15
0030	0	0	0	0	0	0	0	0	0	0	1	2	1	2	2	1	2	1	2	2
0031	0	0	0	0	0	0	0	0	0	0	45	82	91	80	-11	45	82	91	80	-11
0032	0	0	0	0	0	0	0	0	0	0	1,839	2,036	2,056	2,230	174	1,839	2,036	2,056	2,230	174
0035	0	0	0	0	0	0	0	0	0	0	4	10	0	0	0	4	10	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	1,864	1,672	2,144	2,285	141	1,864	1,672	2,144	2,285	141
0041	0	0	0	0	0	0	0	0	0	0	148	114	192	177	-15	148	114	192	177	-15
0070	0	0	0	0	0	0	0	0	0	0	258	302	243	243	0	258	302	243	243	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	4,201	4,244	4,816	5,092	275	4,201	4,244	4,816	5,092	275
Total 1000	0	0	0	0	0	0	0	0	0	0	6,952	6,926	7,785	8,268	483	6,952	6,926	7,785	8,268	483

100F Agency Financial Operations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	216	281	272	292	19	216	281	272	292	19
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	44	64	58	62	4	44	64	58	62	4
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	261	346	331	354	23	261	346	331	354	23
Total 100F	0	0	0	0	0	0	0	0	0	0	261	346	331	354	23	261	346	331	354	23

2000 Pipeline Safety

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	174	203	164	206	42	174	203	164	206	42
0013	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	42	47	35	44	9	42	47	35	44	9
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	217	251	199	251	51	217	251	199	251	51
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	51	0	0	0	0	51	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	3	31	31	0	0	3	31	31	0

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0070	0	0	0	0	0	0	0	0	0	0	0	25	28	28	0	0	25	28	28	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	51	28	60	60	0	51	28	60	60	0
Total 2000	0	0	0	0	0	0	0	0	0	0	268	279	259	310	51	268	279	259	310	51

3000 Utility Regulation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	5,891	6,137	6,535	6,756	221	5,891	6,137	6,535	6,756	221
0012	0	0	0	0	0	0	0	0	0	0	401	594	941	918	-23	401	594	941	918	-23
0013	0	0	0	0	0	0	0	0	0	0	59	113	0	0	0	59	113	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	1,274	1,303	1,600	1,642	42	1,274	1,303	1,600	1,642	42
0015	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	7,626	8,147	9,075	9,316	240	7,626	8,147	9,075	9,316	240
Total 3000	0	0	0	0	0	0	0	0	0	0	7,626	8,147	9,075	9,316	240	7,626	8,147	9,075	9,316	240

9960 Audit Adjustments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	15,107	15,698	17,450	18,248	798	15,107	15,698	17,450	18,248	798

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
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DH0 Public Service Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	8,397	8,729	9,269	9,718	449	330	372	381	381	0	0	0	0	0	0	0	0	0	0	0	8,726	9,101	9,650	10,099	449
0012	517	689	1,089	1,070	-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	517	689	1,089	1,070	-19
0013	105	134	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	134	0	0	0
0014	1,836	1,874	2,217	2,309	92	77	84	82	82	0	0	0	0	0	0	0	0	0	0	0	1,913	1,958	2,298	2,390	92
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	10,855	11,425	12,574	13,096	522	408	456	462	462	0	0	0	0	0	0	0	0	0	0	0	11,264	11,882	13,037	13,559	522
0020	41	25	90	75	-15	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	41	25	91	76	-15
0030	1	2	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	2	2
0031	96	82	91	80	-11	3	2	3	3	0	0	0	0	0	0	0	0	0	0	0	99	84	95	84	-11
0032	1,839	2,036	2,056	2,230	174	17	28	26	34	8	0	0	0	0	0	0	0	0	0	0	1,856	2,064	2,082	2,264	182
0035	4	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	10	0	0	0
0040	1,864	1,675	2,175	2,316	141	25	1	58	50	-8	7	0	14	14	0	0	0	0	0	0	1,895	1,676	2,247	2,380	133
0041	148	114	192	177	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	114	192	177	-15
0070	258	328	271	271	0	28	21	30	30	0	0	0	0	0	0	0	0	0	0	0	287	349	301	301	0
Subtotal: NPS	4,251	4,272	4,876	5,151	275	73	52	119	119	0	7	0	14	14	0	0	0	0	0	0	4,331	4,325	5,009	5,284	275
Total budget	15,107	15,698	17,450	18,248	798	482	508	581	581	0	7	0	14	14	0	0	0	0	0	0	15,595	16,206	18,045	18,843	798

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	7	6	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	6	7	7	0
0011	64	70	79	81	1	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	68	73	83	84	1
Total FTEs	71	76	86	88	1	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	74	79	90	91	1

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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DH0 Public Service Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	8,397	8,729	9,269	9,718	449	8,397	8,729	9,269	9,718	449
0012	0	0	0	0	0	0	0	0	0	0	517	689	1,089	1,070	-19	517	689	1,089	1,070	-19
0013	0	0	0	0	0	0	0	0	0	0	105	134	0	0	0	105	134	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	1,836	1,874	2,217	2,309	92	1,836	1,874	2,217	2,309	92
0015	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	10,855	11,425	12,574	13,096	522	10,855	11,425	12,574	13,096	522
0020	0	0	0	0	0	0	0	0	0	0	41	25	90	75	-15	41	25	90	75	-15
0030	0	0	0	0	0	0	0	0	0	0	1	2	1	2	2	1	2	1	2	2
0031	0	0	0	0	0	0	0	0	0	0	96	82	91	80	-11	96	82	91	80	-11
0032	0	0	0	0	0	0	0	0	0	0	1,839	2,036	2,056	2,230	174	1,839	2,036	2,056	2,230	174
0035	0	0	0	0	0	0	0	0	0	0	4	10	0	0	0	4	10	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	1,864	1,675	2,175	2,316	141	1,864	1,675	2,175	2,316	141
0041	0	0	0	0	0	0	0	0	0	0	148	114	192	177	-15	148	114	192	177	-15
0070	0	0	0	0	0	0	0	0	0	0	258	328	271	271	0	258	328	271	271	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	4,251	4,272	4,876	5,151	275	4,251	4,272	4,876	5,151	275
Total budget	0	0	0	0	0	0	0	0	0	0	15,107	15,698	17,450	18,248	798	15,107	15,698	17,450	18,248	798

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	0	0	0	0	0	0	0	0	0	0	7	6	7	7	0	7	6	7	7	0
0011	0	0	0	0	0	0	0	0	0	0	64	70	79	81	1	64	70	79	81	1
Total FTEs	0	0	0	0	0	0	0	0	0	0	71	76	86	88	1	71	76	86	88	1

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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DH0 Public Service Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Grant Fund				
	199901	PIPELINE SAFETY GRANT-2023	\$436	2.28
	199901	PIPELINE SAFETY GRANT-CY22	\$145	0.76
Subtotal: Federal Grant Fund			\$581	3.04
Subtotal: Federal Resources			\$581	3.04
Private Funds				
Private Donations				
	8450	PRIVATE DONATIONS	\$14	0.00
Subtotal: Private Donations			\$14	0.00
Subtotal: Private Funds			\$14	0.00
General Fund				
Special Purpose Revenue Funds ('O'Type)				
	0631	OPERATING - UTILITY ASSESSMENT	\$18,230	87.57
	0661	ALLOCATION FROM PJM SETTLEMENT FUND	\$18	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$18,248	87.57
Subtotal: General Fund			\$18,248	87.57
Total: Public Service Commission			\$18,843	90.61