

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

OFFICE of Lottery and Gaming	Name	DCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY FINANCIAL OPERATIONS		AFO000												
	AGENCY ACCOUNTING SERVICES	AFO002	237,229	250,887	268,375	268,454	79	0	0	0	0	0	268,454	0
	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	4,515	4,726	5,596	5,659	63	0	0	0	0	0	5,659	0
	SOAR CONVERSION	AFO019	0	0	0	15	15	0	0	0	0	0	15	0
Subtotal: AGENCY FINANCIAL OPERATIONS			241,744	255,613	273,972	274,128	157	0	0	0	0	0	274,128	0
AGENCY MANAGEMENT PROGRAM		AMP000												
	COMMUNICATIONS	AMP003	824	753	1,240	1,503	263	0	0	0	0	0	1,503	0
	FLEET MANAGEMENT	AMP009	597	428	916	895	-21	0	0	0	0	0	895	0
	HUMAN RESOURCE SERVICES	AMP011	942	857	830	865	35	0	0	0	0	0	865	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	864	1,334	2,712	3,417	704	0	0	0	0	0	3,417	0
	LEGAL SERVICES	AMP014	0	1	15	15	0	0	0	0	0	0	15	0
	EXECUTIVE ADMINISTRATION	AMP030	773	1,203	1,866	1,984	118	0	0	0	0	0	1,984	0
Subtotal: AGENCY MANAGEMENT PROGRAM			4,000	4,576	7,579	8,679	1,100	0	0	0	0	0	8,679	0
GAMING OPERATIONS		CO0010												
	DRAW	CO1001	539	561	690	864	175	0	0	0	0	0	864	0
	INFORMATION TECHNOLOGY - GAMING	CO1002	12,101	13,212	40,360	40,020	-340	0	0	0	0	0	40,020	0
	MARKETING	CO1003	9,793	12,596	19,844	19,934	90	0	0	0	0	0	19,934	0
	SECURITY	CO1004	1,141	1,186	1,486	1,458	-28	0	0	0	0	0	1,458	0
	SPORTS WAGERING REGULATION & OVERSIGHT	CO1005	2,340	1,123	2,480	2,846	366	0	0	0	0	0	2,846	0
	TRADE DEVELOPMENT/ SALES	CO1006	2,508	2,718	3,582	4,062	480	0	0	0	0	0	4,062	0
	PRIZE CLAIMS CENTER SERVICES	CO1007	0	0	8	8	0	0	0	0	0	0	8	0
Subtotal: GAMING OPERATIONS			28,422	31,396	68,450	69,193	743	0	0	0	0	0	69,193	0
Total: OFFICE of Lottery and Gaming			274,165	291,585	350,000	352,000	2,000	0	0	0	0	0	352,000	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

OFFICE of Lottery and Gaming	Name	DCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT												
		A0101										
	BUDGET DIVISION	10001	4,515	4,726	5,596	5,659	63	0.89	0.82	1.00	1.00	0.00
	ACCOUNTING DIVISION	10002	237,229	250,885	268,375	268,469	94	8.94	8.15	10.00	9.00	-1.00
	ACCOUNTING DIVISION - DC LOTTERY	10092	0	2	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			241,744	255,613	273,972	274,128	157	9.83	8.97	11.00	10.00	-1.00
MARKETING OFFICE												
		C0901										
	OFFICE ADMINISTRATION - MARKETING	20056	9,793	12,596	19,844	19,934	90	9.83	9.78	12.00	12.00	0.00
	COMMUNICATIONS DIVISION - DCO	20057	824	753	1,240	1,503	263	3.57	4.08	5.00	5.00	0.00
Subtotal: MARKETING OFFICE			10,617	13,349	21,084	21,436	353	13.40	13.86	17.00	17.00	0.00
OFFICE OF COMPLIANCE & ENFORCEMENT												
		C1001										
	LICENSING DIVISION	20058	596	589	850	1,091	240	4.47	4.08	5.00	6.00	1.00
	SECURITY DIVISION	20059	1,141	1,186	1,486	1,458	-28	4.47	4.08	5.00	4.00	-1.00
Subtotal: OFFICE OF COMPLIANCE & ENFORCEMENT			1,737	1,775	2,336	2,549	213	8.94	8.16	10.00	10.00	0.00
OFFICE OF RESOURCES MANAGEMENT												
		C1101										
	HUMAN RESOURCES DIVISION - DCO	20060	942	857	830	864	34	6.26	5.71	6.00	6.00	0.00
	CUSTOMER SERVICE DIVISION - DCO	20061	0	0	8	8	0	0.00	0.00	0.00	0.00	0.00
	DRAW DIVISION	20062	539	561	690	864	175	3.13	2.85	3.50	3.50	0.00
	PROPERTY & FLEET MANAGEMENT DIVISION	20064	597	428	916	895	-21	2.68	2.45	4.00	4.00	0.00
Subtotal: OFFICE OF RESOURCES MANAGEMENT			2,078	1,846	2,443	2,632	188	12.07	11.01	13.50	13.50	0.00
SPORTS WAGERING REGULATION & OVERSIGHT OFFICE												
		C1201										
	OFFICE ADMINISTRATION - SPORTS WAGERING REGULATION & OVERSIGHT	20067	2,340	1,123	2,480	2,846	366	9.83	8.97	11.00	12.00	1.00
Subtotal: SPORTS WAGERING REGULATION & OVERSIGHT OFFICE			2,340	1,123	2,480	2,846	366	9.83	8.97	11.00	12.00	1.00
INFORMATION TECHNOLOGY OFFICE												
		C1701										
	INFORMATION TECHNOLOGY OFFICE - DCO	20055	12,965	14,547	43,072	43,438	365	12.51	12.23	15.00	15.00	0.00
Subtotal: INFORMATION TECHNOLOGY OFFICE			12,965	14,547	43,072	43,438	365	12.51	12.23	15.00	15.00	0.00
OFFICE OF THE EXECUTIVE DIRECTOR												
		C1801										
	OFFICE OF THE EXECUTIVE DIRECTOR	20065	773	1,203	1,866	1,984	118	3.57	4.08	5.00	5.00	0.00
Subtotal: OFFICE OF THE EXECUTIVE DIRECTOR			773	1,203	1,866	1,984	118	3.57	4.08	5.00	5.00	0.00
OFFICE OF THE GENERAL COUNSEL												
		C1901										

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(Dollars in Thousands)

**Division Summary by
Office** Schedule
30-CC

OFFICE of Lottery and Gaming	Name	DCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
	OFFICE OF THE GENERAL COUNSEL - DCO	20066	0	1	15	15	0	0.00	0.00	0.00	0.00	0.00
Subtotal: OFFICE OF THE GENERAL COUNSEL			0	1	15	15	0	0.00	0.00	0.00	0.00	0.00
TRADE DEVELOPMENT/ SALES OFFICE												
	TRADE DEVELOPMENT/ SALES OFFICE	20070	1,912	2,129	2,731	2,971	240	8.94	8.56	10.50	11.50	1.00
Subtotal: TRADE DEVELOPMENT/ SALES OFFICE			1,912	2,129	2,731	2,971	240	8.94	8.56	10.50	11.50	1.00
Total: OFFICE of Lottery and Gaming			274,165	291,585	350,000	352,000	2,000	79.09	75.84	93.00	94.00	1.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

DCO OFFICE of Lottery and Gaming

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,148	942	1,166	1,114	-53	0	0	0	0	0	1,148	942	1,166	1,114	-53
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	-12	0	0	0	0	0	0	0	0	80	-12	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	263	213	267	255	-12	0	0	0	0	0	263	213	267	255	-12
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	20	20	0	0	0	0	0	0	0	3	20	20	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,491	1,145	1,454	1,389	-65	0	0	0	0	0	1,491	1,145	1,454	1,389	-65
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	2	0
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,076	2,819	3,042	3,054	12	0	0	0	0	0	3,076	2,819	3,042	3,054	12
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	898	1,365	1,998	1,998	0	0	0	0	0	0	898	1,365	1,998	1,998	0
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	551	681	726	44	0	0	0	0	0	500	551	681	726	44
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	223	197	350	350	0	0	0	0	0	0	223	197	350	350	0
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235,556	249,420	266,444	266,609	165	0	0	0	0	0	235,556	249,420	266,444	266,609	165
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
716200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	0	0	0	0	0	0	0	0	0	116	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240,252	254,468	272,518	272,739	221	0	0	0	0	0	240,252	254,468	272,518	272,739	221
Total AFO000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241,744	255,613	273,972	274,128	157	0	0	0	0	0	241,744	255,613	273,972	274,128	157

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,244	2,216	2,723	3,112	389	0	0	0	0	0	2,244	2,216	2,723	3,112	389
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	187	194	256	62	0	0	0	0	0	2	187	194	256	62
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	22	1	1	0	0	0	0	0	0	135	22	1	1	0
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	437	491	668	727	59	0	0	0	0	0	437	491	668	727	59
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	25	25	0	0	0	0	0	0	4	6	25	25	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,822	2,922	3,610	4,120	510	0	0	0	0	0	2,822	2,922	3,610	4,120	510
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	48	55	55	0	0	0	0	0	0	40	48	55	55	0
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	127	342	346	4	0	0	0	0	0	13	127	342	346	4
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236	422	679	949	270	0	0	0	0	0	236	422	679	949	270
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	732	1,004	2,270	2,562	292	0	0	0	0	0	732	1,004	2,270	2,562	292
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	14	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	37	623	647	24	0	0	0	0	0	99	37	623	647	24
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0	0	0	0	0	0	0	58	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,178	1,653	3,969	4,559	590	0	0	0	0	0	1,178	1,653	3,969	4,559	590
Total AMP000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,576	7,579	8,679	1,100	0	0	0	0	0	4,000	4,576	7,579	8,679	1,100

CO0010 Gaming Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,775	4,716	5,809	5,856	48	0	0	0	0	0	4,775	4,716	5,809	5,856	48
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	35	162	228	66	0	0	0	0	0	39	35	162	228	66
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	84	15	15	0	0	0	0	0	0	250	84	15	15	0
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,045	992	1,367	1,393	26	0	0	0	0	0	1,045	992	1,367	1,393	26
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	15	131	131	0	0	0	0	0	0	28	15	131	131	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,137	5,843	7,485	7,624	139	0	0	0	0	0	6,137	5,843	7,485	7,624	139
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	269	287	18	0	0	0	0	0	0	11	269	287	18

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,446	10,068	15,072	15,066	-6	0	0	0	0	0	7,446	10,068	15,072	15,066	-6
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,825	14,112	45,294	45,761	467	0	0	0	0	0	14,825	14,112	45,294	45,761	467
716400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,328	0	0	0	0	0	0	0	0	0	1,328	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	25	330	455	125	0	0	0	0	0	13	25	330	455	125
718100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	10	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,284	25,553	60,965	61,569	604	0	0	0	0	0	22,284	25,553	60,965	61,569	604
Total CO0010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,422	31,396	68,450	69,193	743	0	0	0	0	0	28,422	31,396	68,450	69,193	743
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	274,165	291,585	350,000	352,000	2,000	0	0	0	0	0	274,165	291,585	350,000	352,000	2,000

DCO OFFICE of Lottery and Gaming

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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DCO OFFICE of Lottery and Gaming

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,167	7,874	9,698	10,083	384	0	0	0	0	0	8,167	7,874	9,698	10,083	384
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	222	356	484	128	0	0	0	0	0	41	222	356	484	128
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	465	94	16	16	0	0	0	0	0	0	465	94	16	16	0
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,745	1,696	2,302	2,375	73	0	0	0	0	0	1,745	1,696	2,302	2,375	73
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	23	176	176	0	0	0	0	0	0	33	23	176	176	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,451	9,911	12,549	13,134	585	0	0	0	0	0	10,451	9,911	12,549	13,134	585
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	59	326	344	18	0	0	0	0	0	40	59	326	344	18
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,089	2,947	3,385	3,400	15	0	0	0	0	0	3,089	2,947	3,385	3,400	15
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,580	11,855	17,748	18,012	264	0	0	0	0	0	8,580	11,855	17,748	18,012	264
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	551	681	726	44	0	0	0	0	0	500	551	681	726	44
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,780	15,313	47,914	48,673	759	0	0	0	0	0	15,780	15,313	47,914	48,673	759
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235,556	249,420	266,444	266,609	165	0	0	0	0	0	235,556	249,420	266,444	266,609	165
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	15	0	0	0
716200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	0	0	0	0	0	0	0	0	0	116	0	0	0
716400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,328	0	0	0	0	0	0	0	0	0	1,328	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	62	953	1,102	149	0	0	0	0	0	112	62	953	1,102	149
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0	0	0	0	0	0	0	58	0	0	0	0
718100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	10	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	263,715	281,674	337,451	338,866	1,415	0	0	0	0	0	263,715	281,674	337,451	338,866	1,415
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	274,165	291,585	350,000	352,000	2,000	0	0	0	0	0	274,165	291,585	350,000	352,000	2,000

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	4	1	0	0	0	0	0	1	2	3	4	1
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	74	90	90	0	0	0	0	0	0	78	74	90	90	0
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	76	93	94	1	0	0	0	0	0	79	76	93	94	1

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DC0 OFFICE of Lottery and Gaming

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOTTERY ADMINISTRATION				
Enterprise And Other Funds-Lottery				
	6062001	LOTTERY ADMINISTRATION	\$352,000	94.00
Subtotal: Enterprise And Other Funds-Lottery			\$352,000	94.00
Subtotal: LOTTERY ADMINISTRATION			\$352,000	94.00
Total: OFFICE of Lottery and Gaming			\$352,000	94.00