

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

OFFICE of Lottery and Gaming	Name	DCO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY MANAGEMENT		1000												
	HUMAN RESOURCES	1010	854	942	893	830	-63	0	0	0	0	0	830	0
	EXECUTIVE DIRECTION AND SUPPORT	1015	875	773	1,884	1,866	-19	0	0	0	0	0	1,866	0
	PROPERTY AND FLEET MANAGEMENT	1030	416	597	759	916	157	0	0	0	0	0	916	0
	INFORMATION TECHNOLOGY	1040	692	864	2,424	2,712	288	0	0	0	0	0	2,712	0
	FINANCIAL SERVICES	1050	4,929	4,426	5,373	5,496	122	0	0	0	0	0	5,496	0
	LEGAL SERVICES	1060	0	0	9	15	6	0	0	0	0	0	15	0
	SECURITY	1075	962	1,141	1,436	1,486	50	0	0	0	0	0	1,486	0
	COMMUNICATIONS	1080	692	824	1,222	1,240	17	0	0	0	0	0	1,240	0
Subtotal: AGENCY MANAGEMENT			9,421	9,567	14,001	14,560	560	0	0	0	0	0	14,560	0
AGENCY FINANCIAL OPERATIONS		100F												
	BUDGET OPERATIONS	110F	79	89	98	100	2	0	0	0	0	0	100	0
	ACCOUNTING OPERATIONS	120F	653	736	740	944	204	0	0	0	0	0	944	0
	FISCAL OFFICER	130F	221,849	236,493	275,767	267,431	-8,336	0	0	0	0	0	267,431	0
Subtotal: AGENCY FINANCIAL OPERATIONS			222,581	237,318	276,605	268,476	-8,129	0	0	0	0	0	268,476	0
GAMING OPERATIONS PROGRAM		6000												
	MARKETING	6200	10,048	9,793	19,804	19,844	40	0	0	0	0	0	19,844	0
	TRADE DEVELOPMENT	6300	1,538	1,912	2,686	2,731	45	0	0	0	0	0	2,731	0
	DRAW DIVISION	6400	516	539	675	690	15	0	0	0	0	0	690	0
	LICENSING AND CHARITABLE GAMES	6500	637	596	673	850	178	0	0	0	0	0	850	0
	INFORMATION TECHNOLOGY (GAMES)	6600	19,081	12,101	40,427	40,360	-67	0	0	0	0	0	40,360	0
	CLAIM CENTER	6700	0	0	8	8	0	0	0	0	0	0	8	0
	SPORTS WAGERING REGULATIONS	6900	2,013	2,340	5,121	2,480	-2,641	0	0	0	0	0	2,480	0
Subtotal: GAMING OPERATIONS PROGRAM			33,832	27,280	69,394	66,964	-2,430	0	0	0	0	0	66,964	0
Total: OFFICE of Lottery and Gaming			265,834	274,165	360,000	350,000	-10,000	0	0	0	0	0	350,000	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

DC0 OFFICE of Lottery and Gaming

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,622	2,721	3,175	3,246	71	0	0	0	0	0	2,622	2,721	3,175	3,246	71
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	2	189	194	5	0	0	0	0	0	7	2	189	194	5
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	162	1	1	0	0	0	0	0	0	37	162	1	1	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	539	544	770	788	17	0	0	0	0	0	539	544	770	788	17
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	5	36	36	0	0	0	0	0	0	7	5	36	36	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,212	3,434	4,171	4,264	93	0	0	0	0	0	3,212	3,434	4,171	4,264	93
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	40	53	58	5	0	0	0	0	0	35	40	53	58	5
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140	137	187	192	4	0	0	0	0	0	140	137	187	192	4
0031	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	251	248	170	297	127	0	0	0	0	0	251	242	170	297	127
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,579	2,710	2,786	2,847	60	0	0	0	0	0	2,579	2,710	2,786	2,847	60
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	566	500	664	681	17	0	0	0	0	0	566	500	664	681	17
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	3	49	46	0	0	0	0	0	21	0	3	49	46
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,695	1,136	2,547	2,574	27	0	0	0	0	0	1,695	1,136	2,547	2,574	27
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	853	1,211	2,856	2,976	120	0	0	0	0	0	853	1,211	2,856	2,976	120
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	157	563	623	60	0	0	0	0	0	68	157	563	623	60
Subtotal: NPS	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	6,209	6,139	9,830	10,296	467	0	0	0	0	0	6,209	6,133	9,830	10,296	467
Total 1000	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	9,421	9,573	14,001	14,560	560	0	0	0	0	0	9,421	9,567	14,001	14,560	560

100F Agency Financial Operations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,070	1,148	1,130	1,166	36	0	0	0	0	0	1,070	1,148	1,130	1,166	36
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0	80	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	245	263	259	267	8	0	0	0	0	0	245	263	259	267	8
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	20	20	0	0	0	0	0	0	2	0	20	20	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,317	1,491	1,409	1,454	45	0	0	0	0	0	1,317	1,491	1,409	1,454	45
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	2	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	48	226	226	0	0	0	0	0	0	41	48	226	226	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	223	350	350	0	0	0	0	0	0	148	223	350	350	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221,076	235,556	274,618	266,444	-8,174	0	0	0	0	0	221,076	235,556	274,618	266,444	-8,174
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221,265	235,827	275,196	267,022	-8,174	0	0	0	0	0	221,265	235,827	275,196	267,022	-8,174
Total 100F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222,581	237,318	276,605	268,476	-8,129	0	0	0	0	0	222,581	237,318	276,605	268,476	-8,129

6000 Gaming Operations Program

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,095	4,298	5,334	5,286	-48	0	0	0	0	0	4,095	4,298	5,334	5,286	-48
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	39	102	162	60	0	0	0	0	0	39	39	102	162	60
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	222	15	15	0	0	0	0	0	0	28	222	15	15	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	918	938	1,245	1,248	3	0	0	0	0	0	918	938	1,245	1,248	3
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	27	120	120	0	0	0	0	0	0	29	27	120	120	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,109	5,525	6,816	6,831	15	0	0	0	0	0	5,109	5,525	6,816	6,831	15
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	268	266	-2	0	0	0	0	0	0	0	268	266	-2
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,825	7,396	14,918	14,949	30	0	0	0	0	0	7,825	7,396	14,918	14,949	30
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,898	14,347	47,232	44,588	-2,644	0	0	0	0	0	20,898	14,347	47,232	44,588	-2,644

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	160	330	170	0	0	0	0	0	0	0	13	160	330	170
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,723	21,755	62,579	60,133	-2,446	0	0	0	0	0	28,723	21,755	62,579	60,133	-2,446	
Total 6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,832	27,280	69,394	66,964	-2,430	0	0	0	0	0	33,832	27,280	69,394	66,964	-2,430	
Total budget	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	265,834	274,172	360,000	350,000	-10,000	0	0	0	0	0	265,834	274,165	360,000	350,000	-10,000	

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DCO OFFICE of Lottery and Gaming

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	-7	0	0	0	0	-7	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	-7	0	0	0	0	-7	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	-7	0	0	0	0	-7	0	0	0

100F Agency Financial Operations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 100F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

6000 Gaming Operations Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	-7	0	0	0	0	-7	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
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DCO OFFICE of Lottery and Gaming

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
	0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,787	8,167	9,639	9,698	59	0	0	0	0	0	7,787	8,167	9,639	9,698
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	41	291	356	65	0	0	0	0	0	46	41	291	356	65
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	465	16	16	0	0	0	0	0	0	65	465	16	16	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,702	1,745	2,274	2,302	28	0	0	0	0	0	1,702	1,745	2,274	2,302	28
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	33	176	176	0	0	0	0	0	0	38	33	176	176	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,638	10,451	12,396	12,549	153	0	0	0	0	0	9,638	10,451	12,396	12,549	153
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	40	324	326	3	0	0	0	0	0	35	40	324	326	3
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140	137	187	192	4	0	0	0	0	0	140	137	187	192	4
0031	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	251	248	170	297	127	0	0	0	0	0	251	242	170	297	127
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,579	2,710	2,786	2,847	60	0	0	0	0	0	2,579	2,710	2,786	2,847	60
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	566	500	664	681	17	0	0	0	0	0	566	500	664	681	17
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	3	49	46	0	0	0	0	0	21	0	3	49	46
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,561	8,580	17,691	17,748	57	0	0	0	0	0	9,561	8,580	17,691	17,748	57
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,898	15,780	50,438	47,914	-2,524	0	0	0	0	0	21,898	15,780	50,438	47,914	-2,524
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221,076	235,556	274,618	266,444	-8,174	0	0	0	0	0	221,076	235,556	274,618	266,444	-8,174
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	170	723	953	230	0	0	0	0	0	68	170	723	953	230
Subtotal: NPS	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	256,196	263,721	347,604	337,451	-10,153	0	0	0	0	0	256,196	263,715	347,604	337,451	-10,153
Total budget	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	265,834	274,172	360,000	350,000	-10,000	0	0	0	0	0	265,834	274,165	360,000	350,000	-10,000

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
	0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	3	0	0	0	0	0	0	1	1	2	3
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	78	90	90	0	0	0	0	0	0	73	78	90	90	0
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	79	93	93	0	0	0	0	0	0	74	79	93	93	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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DCO OFFICE of Lottery and Gaming

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	-7	0	0	0	0	-7	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	-7	0	0	0	0	-7	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	-7	0	0	0	0	-7	0	0	0

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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DC0 OFFICE of Lottery and Gaming

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	6206	LOTTERY ADMINISTRATION	\$350,000	93.00
Subtotal: Enterprise And Other Funds			\$350,000	93.00
Subtotal: Enterprise and Other			\$350,000	93.00
Total: OFFICE of Lottery and Gaming			\$350,000	93.00